

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund Status and Final Report Form/Guidelines			
This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.			
Contract Number 002-029	Report Date October 21, 2015	Period Covered by Report (6/30 – 10/21 2015)	
Project Name North Dakota 4-H Camp			
Project Sponsor Name North Dakota 4-H Foundation			
Responsible Official (Last, First Middle) Adrian Biewer		Responsible Official's Title 4-H Youth Development Specialist	
Project Sponsor Address Box 6050 Dept. 7280			
City Fargo	State ND	Zip Code 58108	Telephone Number 701-231-6184
<u>Financial Update</u> Please provide the following information regarding the funding for your project based on the contract award: <u>Funds Spent this Reporting Period</u> (As appropriate please provide copies of receipts for purchases) Match Funding \$2016.43 Actual Funds Expended: \$ 2039.73 In-kind Funding \$ 14.00 Actual Funds Expended: 25.67 OHF Funding Requested for Reimbursement: \$2016.43 Total Funding Expended for this Reporting Period: \$2065.40 <u>Total Funds Spent to Date</u> Match Funding \$18,862.91 (\$94.91 over) In-kind Funding \$1072.91 cash (\$22.91 over) and \$5340 labor (1485 hours over) OHF Funding Received and Requested for Reimbursement \$1,876.00 (Initial payment) \$14,875.57 (Second payment 7/2/15) Total Funding Received from OHF: \$16,751.57 OHF funds expended to date: \$18,768.00			

Balance of Grant Funds From June 30 Report

Match Funding \$2016.43

In-kind Funding \$ 14.00

OHF Funding still to be Requested \$2016.43

We are requesting the remaining balance of funds for the project. \$2016.43

Total Funding to be expended on this Project: \$18,768.00 OHF, \$1050.00 Cash, \$3855 Inkind labor

Do you anticipate needing to request a grant extension If yes, please explain

Yes Not at this time

All the materials are purchased, our obligation has been met according to volunteer time, and our cash match. We acknowledge that we are still obligated to roof the shelter.

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

Garden Plan

As reported in the June 30 report, NRCS was contacted to develop a plan for the native plant and butterfly gardens in April. The final plan was accepted and initiated on May 8 by our camp development committee. The 40' by 157' terrace by the area of inspiration was sprayed by our maintenance person as instructed by the NRCS plan and the wall for soil retention was designed and marked out by extension staff. This was completed in 12 hours

Since that time, the native plant garden has been planted, mulched, and the retaining wall built. We have put some soil fill in the retaining wall area to complete the landscape. We invited a group of 4-H clubs to help us put in the plants and lay the landscape cloth for the main garden area. This took the group about six hours.

The trees were planted by a Morton County agent, a state specialist, and a volunteer marine lance corporal (former camper) in four hours.

They also mulched the main part of the garden and watered all the plants in about another two hours. Campers at our Great Outdoors camp week placed butterfly houses in the garden.





The retaining wall was built in four hours and filled during our fall camp close up by five extension staff and a bobcat. It will be necessary to let this settle until spring to finish filling and mulching it.

A modest estimate of total of \$1370 worth of inkind labor to construct the garden.



This is the front view of the garden. Some minor dirt work and grass seeding remains in the front of the wall for spring of 2016. The ends of the native plant garden will be cultivated and a broadcast of native plant seed will be put into each end of the remaining garden area. This is not part of the plan funded by OHF.

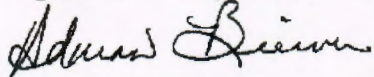


This is the overview of the inspiration area showing the native plant area, meeting site, and campfire ring. Thanks to funding provided by the Outdoor Heritage Grant, it comes together as an attractive gathering area for enjoying the outdoors at the camp. We are developing a lesson packet for youth natural resource lessons about pollinators and native plant identification to

go with the site.

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

Signature of Responsible Official



The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.