

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund Status and Final Report Form/Guidelines			
This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.			
Contract Number 007-094	Report Date 8/23/2016	Period Covered by Report May 1, 2016 – Aug. 1, 2016	
Project Name Mt. Carmel Dam Recreational Area			
Project Sponsor Name Cavalier County Water Resource Board			
Responsible Official (Last, First Middle) Schneider, Shauna M		Responsible Official's Title Secretary/Treasurer	
Project Sponsor Address 901 3 rd St. Ste. 8			
City Langdon	State ND	Zip Code 58249	Telephone Number 701-256-2220
Financial Update			
Please provide the following information regarding the funding for your project based on the contract award:			
<u>Funds Spent this Reporting Period</u>			
(As appropriate please provide copies of receipts for purchases)			
Match Funding \$ 59,854.65			
In-kind Funding \$ 13,320			
OHF Funding Requested for Reimbursement \$ 20,000			
Total Funding Expended for this Reporting Period \$ 73,174.65			
<u>Total Funds Spent to Date</u>			
Match Funding \$ 59,854.65			
In-kind Funding \$ 13,320.00			
OHF Funding Received and Requested for Reimbursement \$ 0 Received/\$20,000 Requested			
Total Funding Expended to Date \$ 73,174.65			
<u>Balance of Grant Funds</u>			
Match Funding \$ wasn't specified			
In-kind Funding \$ wasn't specified			
OHF Funding still to be Requested \$ 20,000			
Total Funding to be Expended on this Project \$ 20,000			
Do you anticipate needing to request a grant extension If yes, please explain			
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			

Purpose of Project:

Over the most recent years, Mt. Carmel Dam Recreational Area has continuously lost trees to the fate of Mother Nature. The tree project's purpose was to not only plant trees to replace trees lost, but to get other agencies involved and use the tree plant as a conservational education opportunity.

Mt. Carmel Recreational Area has become a hot spot for campers not only locally, but from around the US and Canada. Having more campers at the campground has created the demand for more recreational areas for families to use together. The new beach area and playground area's purpose was to meet this demand and to have the playground area handicap accessible for families that may have children with disabilities or a disability themselves.

Work Accomplished:

The Cavalier County Water Resource Board partnered with Langdon Area High School, Cavalier County NRCS and ND Forestry Service to plant 170 lilacs and 39 trees at the Rec Area this year. Planting locations were measured and marked with flags. Trees were dug with equipment by water board members and planted by the Langdon Area High School students, teachers, NRCS and ND Forestry volunteers. Mulch was put down around the trees by the volunteers as well. Rec Area employees have watered and weeded the trees/lilacs throughout the summer giving the trees a great growing season to get established for years to come. The Park Manager and future employees will work annually with the trees to keep them weeded and watered, if needed, to ensure the success of the project.

The Mt. Carmel Dam Recreational Area new playground area was prepped for the new playground equipment to be set up. Sod was removed as well as 12 inches of soil. Gravel was put down for drainage. The playground equipment was put together and cemented in. The project was completed right before the big 4th of July weekend with 12 inches of mulch spread throughout the playground area.

The beach area had the old sand removed, the beach re-sloped and new sand put down.

Project Results:

The tree plant was completed the end of May and all trees are healthy and strong. Partnering with the Langdon Area High School, Cavalier County NRCS and ND Forestry was a very positive for all involved. The high schoolers were very vocal and asked great questions throughout the day.

The playground area was completed the last week of June and we couldn't get the yellow tape down fast enough for the kids to start using! It is very sturdy and has many areas to play on. Whenever I'm at the Recreational Area, there are always kids and families playing on the new equipment. The beach is used daily. It is great to see families playing together in the water and on the playground.

Value of Project:

Planting the trees while partnering with Langdon Area High School, NRCS and ND Forestry gave back not only to nature with the new trees, but also to the students with teaching a new generation the value and need for these assets that we tend to take for granted. The project will continue to teach these students and volunteers that a tree just doesn't grow to maturity in one year or two when they come back to visit "their" trees. This was a great partnership project!

As for the playground equipment, I believe the volunteers have a new respect for the crews that put these creations together! We've had nothing but compliments on the playground area with the new equipment and the shade shelter as well as the new beach area. Families migrate to these areas and play together OUTSIDE which has been lost over the years. This project's success speaks for itself with the amount of use daily it receives!

The Cavalier County Water Resource Board would like to thank the Outdoor Heritage Fund Committee for partnering with us and making these projects not only a reality, but a huge success for our community!

Signature of Responsible Official

