

Outdoor Heritage Fund Grant Application



The purpose of the North Dakota Outdoor Heritage Fund is to provide funding to state agencies, tribal governments, political subdivisions, and nonprofit organizations, with higher priority given to projects that enhance conservation practices in this state by:

Directive A. Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems and by supporting other practices of stewardship to enhance farming and ranching;

Directive C. Developing, enhancing, conserving and restoring wildlife and fish habitat on private and public lands; and

Directive D. Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

Exemptions

Outdoor Heritage Fund grants may not be used to finance the following:

- A. Litigation;
- B. Lobbying activities;
- C. Any activity that would interfere, disrupt, or prevent activities associated with surface coal mining operations; sand, gravel, or scoria extraction activities; oil and gas operations; or other energy facility or infrastructure development;
- D. The acquisition of land or to encumber any land for a term longer than twenty years; or
- E. Projects outside this state or projects that are beyond the scope of defined activities that fulfill the purposes of Chapter 54-17.8 of the North Dakota Century Code.

NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of a finding of exceptional circumstances by the Industrial Commission, the following projects will NOT receive consideration for funding:

- A completed project or project commenced before the grant application is submitted;
- A feasibility or research study;
- Maintenance costs;
- A paving project for a road or parking lot;
- A swimming pool or aquatic park;
- Personal property that is not affixed to the land;
- Playground equipment, except that grant funds may be provided for up to 25% of the cost of the equipment not exceeding \$10,000 per project and all playground equipment grants may not exceed 5% of the total grants per year (see Budget Form for how this will be calculated);
- Staffing or outside consultants except for costs for staffing or an outside consultant to design and implement an approved project based on the documented need of the applicant and the expenditures may not exceed 5% of the grant to a grantee if the grant exceeds \$250,000 and expenditures may not exceed 10% of the grant to a grantee if the grant is \$250,000 or less (see Budget Form for how this will be calculated);

- A building except for a building that is included as part of a comprehensive conservation plan for a new or expanded recreational project (see Budget Form for definition of comprehensive conservation plan and new or expanded recreational project); or
- A project in which the applicant is not directly involved in the execution and completion of the project.

Application Deadline

Applications for this grant round cycle are due on **July 15, 2018 at 5:00 p.m. CT.** All information, including attachments, must be submitted by that date. See instructions below for submission information.

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided except in those instances where there is a limit on the number of words. After completing the application, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov or print it and mail it to the address noted in the next paragraph.

Attachments in support of your application may be sent by mail to North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505 or by e-mail to outdoorheritage@nd.gov. The application and all attachments must be received or postmarked by the application deadline. You will be sent a confirmation by e-mail of receipt of your application.

You may submit your application at any time prior to the application deadline. Early submission is appreciated and encouraged to allow adequate time to review your application and ensure that all required information has been included. Incomplete applications may not be considered for funding. **Any item noted with an * is required.**

Oral Presentation. Please note that you will be given an opportunity to make a ten-minute Oral Presentation at a meeting of the Outdoor Heritage Fund Advisory Board. These presentations are strongly encouraged.

Open Record. Please note that your application and any attachments will be open records as defined by law and will be posted on the Industrial Commission/Outdoor Heritage Fund website.

Name of Organization * Turtle Mountain Band of Chippewa

Federal Tax ID# * EIN #45-0223071

Contact Person/Title * Lyle Poitra, TMBCI Grant Writer

Address * Box 900

City * Belcourt

State * North Dakota

Zip Code * 58316

E-mail Address * lylepoitra1@yahoo.com

Web Site Address (Optional) www.tmbci.org

Phone * 1-701-477-2647

Fax # (if available) 1-701-477-0916

List names of co-applicants if this is a joint proposal

MAJOR Directive: (select the Directive that best describes your grant request)*

Choose only one response

Directive A. Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems and by supporting other practices of stewardship to enhance farming and ranching;

Directive C. Developing, enhancing, conserving and restoring wildlife and fish habitat on private and public lands; and

Directive D. Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

Additional Directive: (select the directives that also apply to the grant application purpose)*

Choose all that apply

Directive A. Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems and by supporting other practices of stewardship to enhance farming and ranching;

Directive C. Developing, enhancing, conserving and restoring wildlife and fish habitat on private and public lands; and

Directive D. Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

Type of organization: (select the category that describes your organization)*

State Agency

Political Subdivision

Tribal Entity

Tax-exempt, nonprofit corporation.

Project Name* Sky Chief Park Restroom Facilities Project

Abstract/Executive Summary. An Executive Summary of the project stating its objectives, expected results, duration, total project costs and participants.* (no more than 500 words)

The Turtle Mountain Band of Chippewa (the tribe) proposes to purchase and erect community rest room facilities to serve tribal members and visitors to Sky Chief Park located on the Turtle Mountain Chippewa Reservation. The tribe is in the process of enhancing the Sky Chief Park into a hub for recreational and wildlife activities.

The Sky Chief Park complex is a 1,313 acre Tribal Management Area that is comprised of several lakes, forestry, and a buffalo park. The Park includes opportunities for fishing, walking and nature trails, swimming and water sports, individual and group picnic facilities, and wildlife opportunities – as these may be developed carefully within the context of an integrated stewardship and workplan.

It is essential that the Sky Chief Park has toiletries available due to the large number of visitors which has gradually increased over the past year. The cost of the project is \$71,250 and includes three restroom kits at \$18,750 each and site development at \$5,000 each. The tribe is requesting \$56,250 from the ND Outdoor Heritage fund and will commit \$10,500 in-kind and \$4,500 cash match funds for site work and preparation.

Project Duration:* (Please include information regarding the intended time schedule for drawing down funds, if any, awarded by the Industrial Commission.)

Three months from start of construction to completion.

Amount of Grant request \$ * \$53,437.50

Total Project Costs \$* \$71,250

(Note that in-kind and indirect costs can be used for matching funds)

A minimum of 25% Match Funding is required. Amount of Matching Funds \$* 17,812.50

Please indicate if the matching funds will be in-kind, indirect or cash.

Source(s) of Matching Funds*

Please provide verification that these matching funds are available for your project. Note that effective as of July 1, 2015 no State General Fund dollars can be used for a match unless funding was legislatively appropriated for that purpose.

TMBCI Natural Resources Funds that is allocated yearly based on projected budget needs as indicated in its proposed Work Plan for 2018-2020.

Certifications *

X I certify that this application has been made with the support of the governing body and chief executive of my organization.

X I certify that if awarded grant funding none of the funding will be used for any of the exemptions noted on Page 1 of this application.

Narrative

Organization Information – Briefly summarize your organization’s history, mission, current programs and activities. *

Include an overview of your organizational structure, including board, staff and volunteer involvement. (no more than 300 words)

The TMBCI Tribal Government oversees the Department of Natural Resources (NR) who manages the wildlife and fish, bison, parks and recreation, agricultural, and other natural and cultural resources on Turtle Mountain Tribal lands. The NR Department maintains a full-time staff of ten (10) individuals, and partners with local training programs such as Summer Youth, Adult Workforce Training, and Experience Works (tribal elders age 55 and over) to assist the NR throughout the year.

Tribal Natural Resources Mission Statement: The Turtle Mountain Band of Chippewa is committed to preserving and protecting the natural and cultural resources of the Turtle Mountain Indian Reservation for the benefit of present and future generations of tribal members and for those who visit our Reservation.

As a tribal nation, it is an obligation and duty to protect our natural resources. It is inherited within our traditional beliefs that have been passed down for generations. It is also critical that we pass down to our youth the importance of preserving our natural resources. This is best practiced through “holistic

teachings” and the integration of educational and cultural programming, recreational and wellness activities, and outdoor experiential learning.

Purpose of Grant – Describe the proposed project identifying how the project will meet the specific directive(s) of the Outdoor Heritage Fund Program *

Identify project goals, strategies and benefits and your timetable for implementation. Include information about the need for the project and whether there is urgency for funding. Please indicate if this is a new project or if it is replacing funding that is no longer available to your organization. Identify any innovative features or processes of your project. Please note that if your proposal provides funding to an individual, the names of the recipients must be reported to the Industrial Commission/Outdoor Heritage Fund. These names will be disclosed upon request.

If your project includes tree/shrub/grass planting, please provide a planting plan describing the site design, planting methods, number of trees/shrubs by species and stock size, grass species and future maintenance. A statement certifying that the applicant will adhere to USDA-NRCS tree/shrub/grass planting specifications along with the name of the governmental entity designing the planting may be substituted for a planting plan.

If your project includes Section 319 program funding, please provide, in detail, the specific best management practices that will be implemented and the specific projects for which you are seeking funding.

If you are requesting funding for fencing, please note that the Board/Commission’s preference is for a minimum cost share of 40% by the recipient. Please include detailed information on the type of fencing to be installed, whether funding is requested for boundary fencing, new or replacement of existing fencing, and/or cross fencing.

The Turtle Mountain Band of Chippewa proposes to install three (3) community rest room facilities that will serve the Sky Chief Park complex. The Sky Chief Park has been a hub for recreational activities for many generations of tribal members. The Park hosts several recreational activities such as fishing, swimming, picnics, trail walking and bike riding, winter sports and family gatherings throughout the year.

The TMBCI Tribal Government fully supports the Natural Resources Department’s efforts to maintain and enhance the Park which is guided by a comprehensive two-year strategic work plan. The current plan for 2018-2020 was approved by the tribal government in January 2018. The Plan was developed by the Natural Resources staff working in partnership with tribal government, the Bureau of Indian Affairs Office, and several stakeholder organizations including EPA, BIA/Tribal Forestry, and the Fish & Wildlife Office.

Timeline:	Site and Groundwork	Month 1
	Cement and Foundation poured.....	Month 1
	Purchase of restroom materials.....	Month 1
	Installation of Rest Room facilities.....	Months 2-3
	Public promotion with media.....	Month 3

Management of Project – Provide a description of how you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met.*

Include a brief background and work experience for those managing the project.

The TMBCI Natural Resources Department is tasked with working to integrate and sustain interdependent values of a healthy environment and is a livable community for the tribe. The Department’s integrated resources management strategy shares stewardship responsibility with local, regional, and national partners to manage the Tribe’s multiple resource interests.

The Natural Resources Department will manage and maintain the rest room facilities once erected. They will be professional pump and cleaned on a continual basis. The Department will assure that the rest room facilities are kept accessible by grooming walk paths during summer months and clearing snow during winter.

Evaluation – Describe your plan to document progress and results. *

How will you tell if the project is successful? Please be specific on the methods you will utilize to measure success. Note that regular reporting, final evaluation and expenditure reports will be required for every grant awarded.

The tribal Natural Resources Director compiles monthly progress reports and presents them to the tribal Natural Resources Board of Directors on behalf of the Turtle Mountain Chippewa Tribal Government. Major performance measures will include timely completion of construction schedule, quality of construction, partnership leveraging, and numbers of Sky Chief Park visitors each year.

Financial Information

ATTACHMENT: Project Budget – Using the standard project budget format that is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> , please include a detailed total project budget that specifically outlines all the funds you are requesting. Note that a minimum of 25% match funding is required.*

The project budget should identify all matching funds, funding sources and indicate whether the matching funds are in the form of cash or in-kind services. Effective July 1, 2015 no State General Fund dollars can be used for a match unless funding was legislatively appropriated for that purpose. As noted on the standard project budget format, certain values have been identified for in-kind services. Please utilize these values in identifying your matching funds. **NOTE: No indirect costs will be funded.**

X I certify that a project budget will be sent to the Commission*

Sustainability – Indicate how the project will be funded or sustained in future years. *

Include information on the sustainability of this project after all the funding from the Outdoor Heritage Fund has been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

Natural Resources Office will continually seek any funding opportunities afforded the tribe via federal, state, foundation, and private funding. This will involve having active pro-active working relationships with a multitude of agencies and organizations – locally, statewide, and nationally. The tribe is in the process of preparing a portfolio to compliment its Work Plan and will be distributed to all potential funding agencies.

Recent Leveraging:

- Commercial Playground: funded by Otto Bremer Trust Foundation with a value of \$70,000.
- Signage – Metal signs that were made by our vocational college welding shop with a value of \$3,800 were donated by our P2P program.
- Tipi Village – Seven (7) Tipi kits with a value over \$10,000 were donated by our Tribal Heritage Preservation Program.
- ND Outdoor Heritage Fund – to purchase and install boat ramps that were placed at the Sky Chief Park - Gordon and Wheaton Lakes – value of \$60,000.

Partial Funding – Indicate how the project will be affected if less funding is available than that requested. *

The TMBCI Tribal Government has been advocating for funds to compliment the development of Sky Chief Park. The Park is one of the tribe’s largest natural resources land areas and was highlighted as a top priority for financial and governmental support. It is a beautiful habitat that has nourished the TM Chippewa for generations and provided a wealth of recreational activities and programming.

It is essential that the tribal government afford Native youth every opportunity to participate in Sky Chief Park programming activities to assure long term sustainability. Tribal members do not have to pay park entrance fees and almost all events are free to the tribal public.

Partnership Recognition - If you are a successful recipient of Outdoor Heritage Fund dollars, how would you recognize the Outdoor Heritage Fund partnership? * Please note it is a requirement that there be signage at the location of the project acknowledging the funding from the Outdoor Heritage Fund if appropriate for your project.

The Tribal Natural Resources Department has access to all local media such as the Turtle Mountain Times & Turtle Mountain Star newspapers, tribal radio KEYA-FM radio, and tribal newsletter The Intent. The tribal government encourages the promotion of community driven projects that are beneficial to the tribe at large. The project will take advantage of this opportunity and will assure that the ND Outdoor Heritage fund will receive recognition and promotional coverage within these media streams.

Scoring of Grants

All applications will be scored by the Outdoor Heritage Fund Advisory Board after your ten-minute oral presentation. The ranking sheet(s) that will be used by the Board is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> .

Awarding of Grants*

All decisions on requests will be reported to applicants no later than 30 days after Industrial Commission consideration. The Commission can set a limit on duration of an offer on each application or if there isn't a specific date indicated in the application for implementation of the project, then the applicant has until the next Outdoor Heritage Fund Advisory Board regular meeting to sign the contract and get the project underway or the commitment for funding will be terminated and the applicant may resubmit for funding. Applicants whose proposals have been approved will receive a contract outlining the terms and conditions of the grant. Please note the appropriate sample contract for your organization on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> that set forth the general provisions that will be included in any contract issued by the North Dakota Industrial Commission. Please indicate if you can meet all the provisions of the sample contract. If there are provisions in that contract that your organization is unable to meet, please indicate below what those provisions would be. *

Responsibility of Recipient

The recipient of any grant from the Industrial Commission must use the funds awarded for the specific purpose described in the grant application and in accordance with the contract. The recipient cannot use any of the funds for the purposes stated under Exemptions on the first page of this application.

If you have any questions about the application or have trouble submitting the application, please contact Karlene Fine at 701-328-3722 or kfine@nd.gov

Revised: December 14, 2017

Budget Standard Form

Please use the table below to provide a detailed total project budget that specifically outlines all the funds you are requesting and the matching funds being utilized to fund this project. Please note if the matching funds are in the form of cash, indirect costs or in-kind services. The budget should identify all other committed funding sources and the amount of funding from each source. Match can come from any source (i.e. private sources, State and Federal funding, Tribal funding, etc.) Effective as of July 1, 2015 no State General Fund dollars can be used for a match unless funding was legislatively appropriated for that purpose. Note a minimum of 25% match funding is required. An application will be scored higher the greater the amount of match funding provided. (See Scoring Form.)

Please feel free to insert columns and rows as needed. Please include narrative to fully explain the proposed budget.

Note that NO INDIRECT COSTS will be funded from the Outdoor Heritage Fund. Also by law several items are ineligible for funding -- see Exemptions in the Application Form. Effective June 10, 2015 the following guidelines were approved by the Industrial Commission:

NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of a finding of exceptional circumstances by the Industrial Commission, the following projects will NOT receive consideration for funding:

- A completed project or project commenced before the grant application is submitted;
- A feasibility or research study;
- Maintenance costs;
- A paving project for a road or parking lot;
- A swimming pool or aquatic park;
- Personal property that is not affixed to the land;
- Playground equipment, except that grant funds may be provided for up to 25% of the cost of the equipment not exceeding \$10,000 per project and all playground equipment grants may not exceed 5% of the total grants per year; (See Definitions/Clarifications below)
- Staffing or outside consultants except for costs for staffing or an outside consultant to design and implement an approved project based on the documented need of the applicant and the expenditures may not exceed 5% of the grant to a grantee if the grant exceeds \$250,000 and expenditures may not exceed 10% of the grant to a grantee if the grant is \$250,000 or less; (See Definitions/Clarifications below)
- A building except for a building that is included as part of a comprehensive conservation plan for a new or expanded recreational project; (See Definitions/Clarifications below)
- A project in which the applicant is not directly involved in the execution and completion of the project.

Project Expense	OHF Request	Applicant's Match Share (Cash)	Applicant's Match Share (In-Kind)	Applicant's Match Share (Indirect)	Other Project Sponsor's Share	Total Each Project Expense
Rest Rooms	\$ 53,437.50	\$ 4,500	\$ 13,312.50	\$	\$	\$ 71,250
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
Total Costs	\$ 53,437.50	\$ 4,500	\$ 13,312.50	\$	\$	\$ 71,250

Budget Breakdown (per unit):

Septic System – self-contained – installation	\$4,000
Water pipes/installation	
Concrete footings	\$1,000
Construction Materials	\$8,000
Construction Labor	\$5,750
Site Work: Clearcutting, landscaping, fill, leveling @\$15/hour	<u>\$5,000</u>
Total per unit	<u>\$23,750</u>
@ 3 units	\$71,250

In-kind services used to match the request for Outdoor Heritage Fund dollars shall be valued as follows:

- Labor costs \$15.00 an hour
- Land costs Average rent costs for the county as shown in the most recent publication of the USDA, National Agricultural Statistics Services, North Dakota Field Office
- Permanent Equipment Any equipment purchased must be listed separately with documentation showing actual cost. (For example: playground equipment)
- Equipment usage Actual documentation
- Seed & Seedlings Actual documentation
- Transportation Mileage at federal rate
- Supplies & materials Actual documentation

More categories will be added as we better understand the types of applications that will be submitted. We will use as our basis for these standards other State and Federal programs that have established rates. For example the North Dakota Nonpoint Source Pollution Management Program has established rates. If your project includes work that has an established rate under another State Program please use those rates and note your source.

Definitions/Clarifications:

Building - Defined as “A structure with a roof either with walls or without walls and is attached to the ground in a permanent nature.”

Comprehensive Conservation Plan - Defined as “A detailed plan that has been formally adopted by the governing board which includes goals and objectives--both short and long term, must show how this building will enhance the overall conservation goals of the project and the protection or preservation of wildlife and fish habitat or natural areas.” This does not need to be a complex multi-page document. It could be included as a part of the application or be an attachment.

New and Expanded Recreational Project means that the proposed building cannot be a replacement of a current building. The proposed building must also be related to either a new or expanded recreational project--either an expansion in land or an expansion of an existing building or in the opportunities for recreation at the project site.

Playground equipment calculation - Only the actual costs of the playground equipment (a bid or invoice showing the amount of the equipment costs must be provided) - cannot include freight or installation or surface materials or removal of old equipment, etc.

Staffing/Outside Consultants Costs - If you are requesting OHF funding for staffing or for an outside consultant, you must provide information in your application on the need for OHF funding to cover these costs. For example, if you are an entity that has engineering staff you must explain why you don't have

sufficient staff to do the work or if specific expertise is needed or whatever the reason is for your entity to retain an outside consultant. If it is a request for reimbursement for staff time then a written explanation is required in the application of why OHF funding is needed to pay for the costs of that staff member(s)' time. **The budget form must reflect on a separate line item the specific amount that is being requested for staffing and/or the hiring of an outside consultant.** This separate line item will then be used to make the calculation of 5% or 10% as outlined in the law. Note that the calculation will be made on the grant less the costs for the consultant or staff.

Recommended by OHF Advisory Board: October 17, 2013
Approved by Industrial Commission: October 22, 2013
Revisions recommended by OHF Advisory Board: January 22, 2014
Approved by Industrial Commission: January 29, 2014
Revisions recommended by OHF Advisory Board: May 13, 2014
Approved by Industrial Commission: May 27, 2014
Revisions recommended by OHF Advisory Board: June 3, 2015
Approved by Industrial Commission: June 10, 2015

Response to OHF Review Questions:

- The total request will be adjusted to \$53,475.50 to reflect a 25% match requirement.
- The Turtle Mountain Band of Chippewa will bid out the construction of the rest rooms to a vendor who possesses a tribal business license and pays TERO fees. Working Drawings for a Double Seat Pit Rest Room is included.

Budget Breakdown (per unit):

Septic System – self-contained – installation	\$4,000
Water pipes/installation	
Concrete footings	\$1,000
Construction Materials	\$8,000
Construction Labor	\$5,750
Site Work: Clearcutting, landscaping, fill work, leveling	\$5,000
Total per unit	<u>\$23,750</u>
@ 3 units	\$71,250

- In-Kind Match

Clearcutting, landscaping, fill work, leveling	
Gravel/Fill \$200/load x 10 loads =	\$2,000
Labor: Clearcutting/leveling: \$15/hour x 100man/hours =	<u>\$1,500</u>
Total In-kind/unit	\$3,500
@ 3 units	\$10,500

Labor: Landscaping: \$15/hour x 100man/hours =	\$1,500
Total cash @ 3 units	\$4,500

Contingency: Will be either cash or in-kind	\$2,812.50
Total Match	\$17,812.50

A Map of the Sky Chief Park Area is attached and includes the site where each restroom unit will be located.



TMBCI Youth & Conservation Work Plan 2018-2020

I. Natural Resources - headquartered at Sky Chief Park

The Department of Natural Resources Wildlife & Parks Program provides services to the Turtle Mountain Reservation and Tribal community for the management, protection, and preservation of local parks and recreation areas, lakes, and other essential conservation needs within the Turtle Mountain jurisdiction.

Each year the Department works with various agencies such as the North Dakota Job Service, Tribal Work Empowerment Program, and others to provide unique training and employment for community members in the area of natural resource management.

Mission Statement: The Turtle Mountain Band of Chippewa is committed to preserving and protecting the natural and cultural resources of the Turtle Mountain Indian Reservation for the benefit of present and future generations of tribal members and for those who visit our Reservation.

II. Alliance focused on Youth and Conservation

The Tribal Youth Program and the TM Natural Resources Office has formed an alliance to develop and oversee youth and conservation programming of behalf of the tribe.

Primary Partners:

- TMBCI Tribal Youth Program
- TMBCI Natural Resources Department

Primary Stakeholders:

- Tribal Government
- Bureau of Indian Affairs
- TM Historical Society
- Tribal EPA
- TMBCI Youth Council
- USDA Rural Development
- Eagle Heart Cultural Center
- TMBCI Tribal Tourism Department

III. Proposed Initiatives focused for 2018-2020

The tribal Natural Resources and Tribal Youth staff met regularly, with their stakeholders, over the course of the winter 2017-2018 to plan activities for the next two years. The following projects were prioritized as a result of these meetings and are ready for implementation once funding is secured.

- 1) Summer Youth Conservation Camp - the Sky Chief park will host a Youth Conservation Camps whereas professional mentors will give presentations on topics including: Water quality, land use, traditional uses of flowers and herbs; etc.

Participants will also participate in water recreational activities, hiking, fishing, and other conservation-related activities.

Budget: student stipends, presentation fees, supplies **\$15,000**

- 2) Green Thumb Project:

The Turtle Mountain Band of Chippewa Indians proposes to implement a new Green Thumb Project Initiative for 2018. The tribe is requesting financial assistance to hire seniors (55+) to work alongside tribal youth (ages 14-18) who will promote “stewardship” of the local lakes & parks including -- Belcourt, Gordon, Wheaton, and Jarvis.

Project Purpose: *To promote stewardship of the tribe’s vital natural resources by engaging Tribal elders and youth within a safe and responsible work environment.*

Salaries	\$ 89,600
Payroll Tax	5,296
Supplies	5,000
Gas purchases	<u>8,000</u>

Total Budget **\$107,896**

- 3) Sky Chief Park Fish and Wildlife Camp – to provide a summer and winter camp program for 50 tribal youth.

Summer – 4 days and final day potluck and certification presentation and t-shirt

Archery
Fishing
Gun Safety
Water Safety

Recreational Swimming		
	Summer Camp budget	\$10,000
Winter – 4 days and final potluck with certificate presentation and tshirt		
Cross Country Skiing		
Skatepark		
Sledding		
	Winter Camp budget	\$10,000

4) Belcourt Lake Park Beautification Project:

The tribe recently passed a tribal resolution to direct the Natural Resources Office to oversee the development of Belcourt Lake Park Rejuvenation Project. The tribe is seeking agency-wide support to return Belcourt Park back to a ‘hub’ for recreational and fishing activities.

- Handicapped Accessible Fishing Pier	\$30,000	
- Removal of Old Cement Water	5,000	
- Commercial Playground	50,000	
- Restrooms	<u>25,000</u>	
	Total	\$110,000

5) Sky Chief Park Infrastructure Development:

- Concrete Slabs for Arbors x 2	\$4,000	
- Fire Pits	1,000	
- Fishing Docks x 2 units	60,000	
- Boat Ramp	20,000	
- Rest Room Facilities x 3 units	<u>75,000</u>	
	Total	\$160,000

6) Youth/Elder Gardening Project – the Sky Chief Park will construct a small demonstration green house to be used to seed for beautification projects. A youth gardening Coordinator will be hired and teach gardening, canning, and food preparation courses.

- Hire Youth Gardening Coordinator	\$25,000	
- Demonstration/Instructional Greenhouse	10,000	
- Gardening Supplies	<u>2,500</u>	
	Total	\$37,500

- 7) Tribal Youth Program Maintenance Shop/Office – to maintain lawn mowers and vehicles and to provide storage for the program equipment.

- Maintenance Shop Prefab kit	\$100,000
- Concrete Slab Foundation	10,000
- Heating	5,000
- Electric	5,000
- Water/Sewer	<u>5,000</u>

Total **\$125,000**

- 8) Tribal Youth Program Transport Van – to transport tribal youth to various events, camps, and activities sponsored by the Tribal Youth Program.

Handicapped Accessible 14 passenger van **\$75,000**

Total

- 9) Boy Scout Camp Development – to bulldoze and clear grounds and to rebuild as a picnic park and fishing area.

Site Development – bulldoze and level ground, fill, gravel	\$6,000
Picnic Tables and camp fire pits	2,000
Fishing Dock	30,000

Total **\$38,000**

IV. Progress Reports

The Director of Natural Resources will compile and present monthly progress reports to the Turtle Mountain Band of Chippewa Tribal Government. A yearly annual report will also be presented complimented with a departmental portfolio and brochure.

WORKING DRAWINGS OF BASIC FACILITIES FOR CAMPGROUND DEVELOPMENT

Purpose

This set of working drawings was assembled from plans prepared by the U.S. Forest Service and the national and state park agencies. They are intended to aid the landowner in planning, building, and maintaining the basic facilities for a family forest campground or picnic area as a private business venture. The drawings can be used as shown, or altered to fit individual needs. They are a supplement to the basic booklet, "Forest Recreation for Profit," Agriculture Information Bulletin No. 265, U.S. Department of Agriculture. The booklet contains self-help suggestions for the woodland owner who is considering the possibility of going into the forest recreation business. The two publications are complementary and will be most helpful when used together.

These two publications were prepared by the Forest Service, U.S. Department of Agriculture, as a service to farmers and other woodland owners interested in commercial outdoor recreation development. This service is a part of the Department's rural areas development activities.

Additional copies of the publications "Working Drawings of Basic Facilities for Campground Development" and "Forest Recreation for Profit" can be purchased from the Superintendent of Documents, Government Printing Office, Washington 25, D.C.

Recreation And Timber

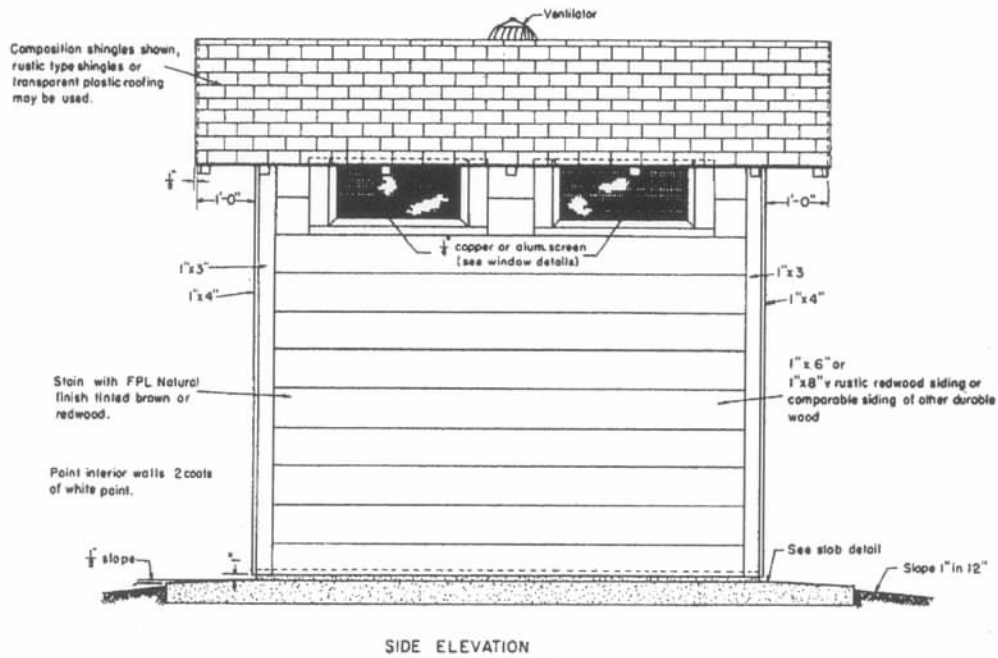
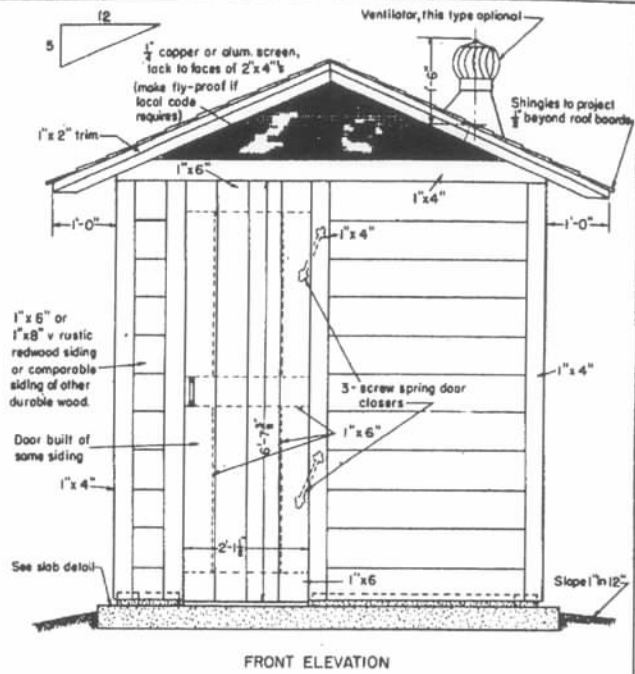
Our population and our Nation's economy continue to grow. Secretary of Agriculture Orville L. Freeman has stated that to sustain this growth we must adjust and bring into better balance the uses of our total land resource. For example, many of our frequently overlooked family-owned, smaller sized forests, numbering in the millions, can be made a major force in the country's rural areas development. This can be of substantial benefit to the rural landowner and his community.

In its recent report to the President and the Congress, the Outdoor Recreation Resources Review Commission said: "Individual initiative and private enterprise should continue to be the most important force in outdoor recreation, providing many and varied opportunities for a vast number of people, as well as the goods and services used by people in their recreation activities."

Outdoor recreation is one of the multiple forest uses that offers immediate promise of additional income. Numerous privately owned woodlands, with their natural combinations of resources, are ideal settings in which to develop campground and picnic area business enterprises. The woodland owner, looking for a steady income while his trees grow, should examine thoroughly the opportunities that recreation developments may hold for him.

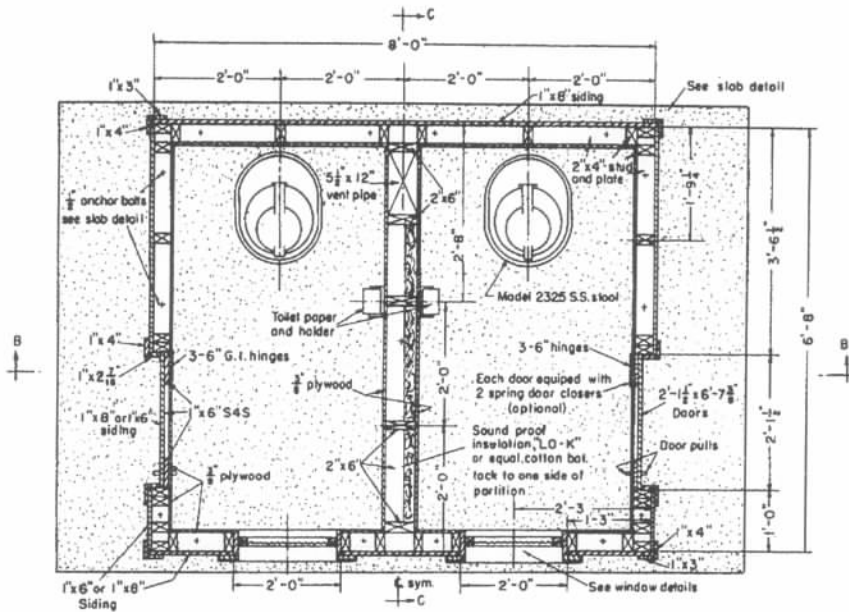


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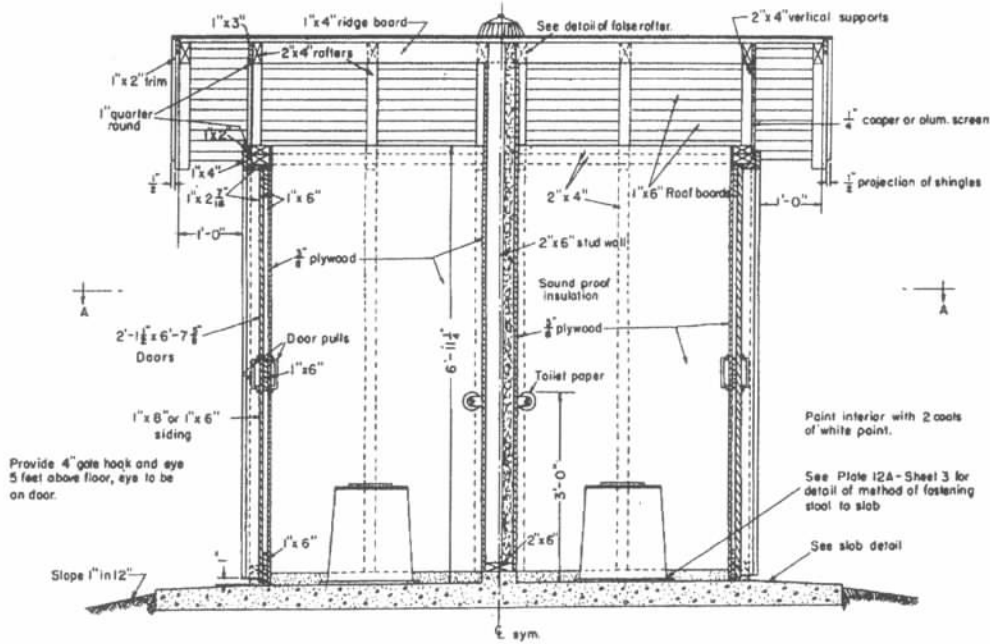


DOUBLE SEAT PIT TOILET
(DESIGNED FOR USE BY EITHER SEX)

SHEET 1



SECTION A-A

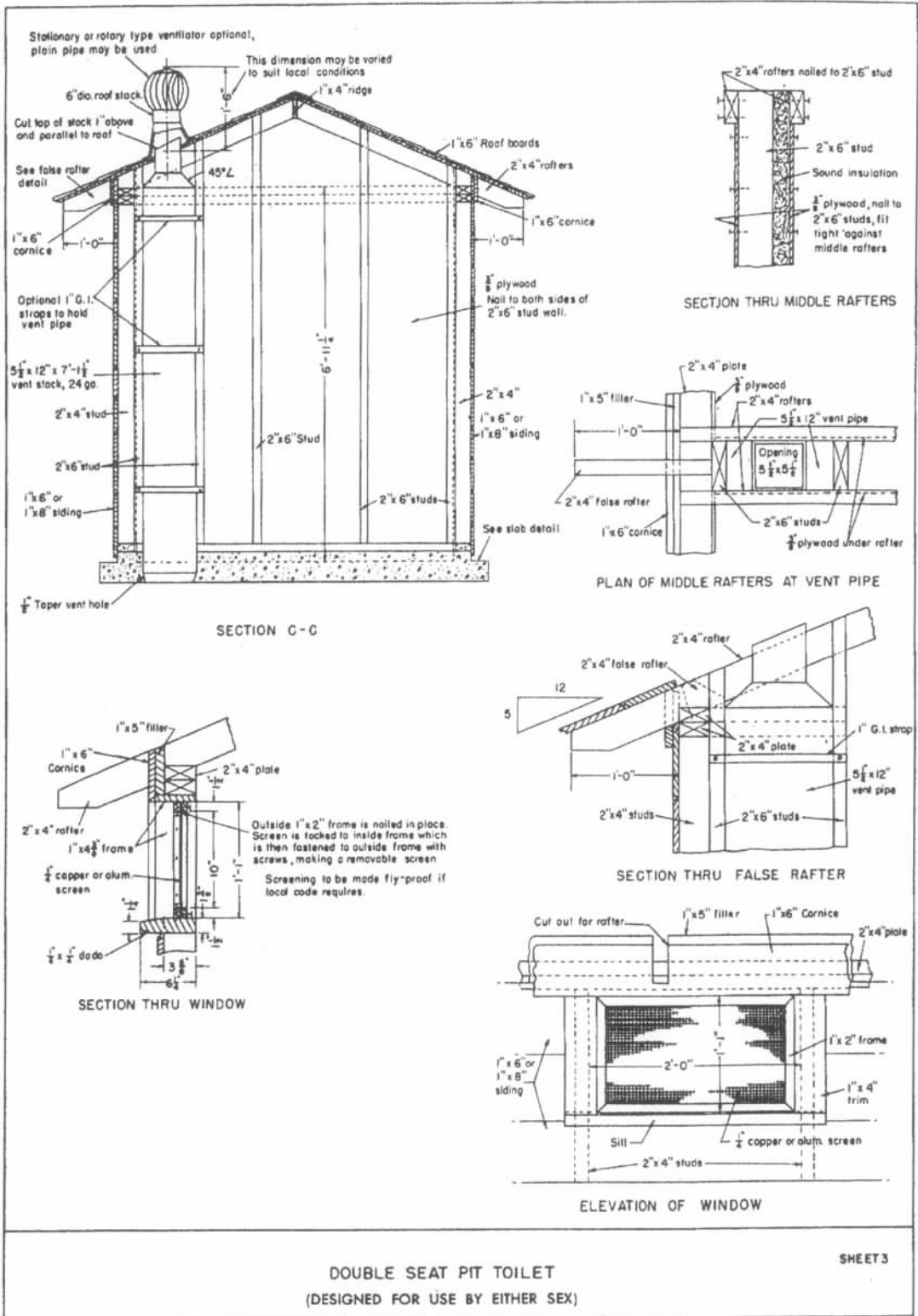


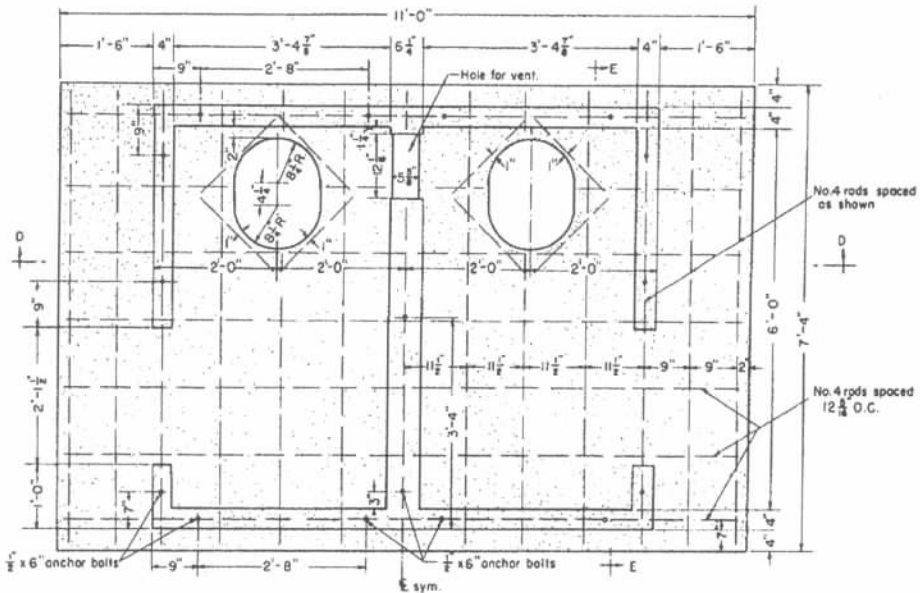
SECTION B-B

Note: For building not erected on site, cut plywood and toe nail in place so that it may be removed to tighten anchor bolts.

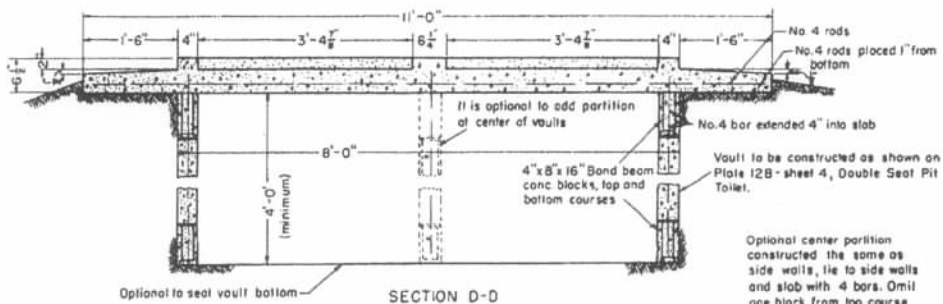
DOUBLE SEAT PIT TOILET
(DESIGNED FOR USE BY EITHER SEX)

SHEET 2

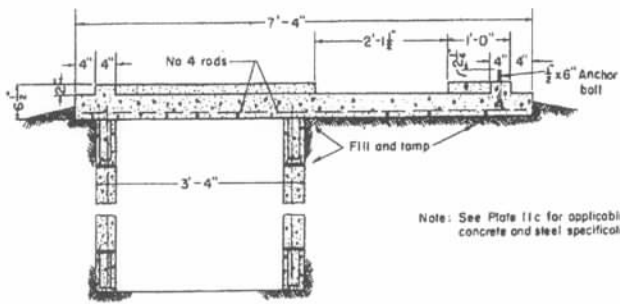




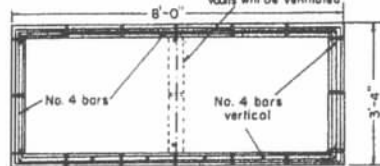
PLAN OF SLAB



SECTION D-D



SECTION E-E



PLAN OF VAULT

Note: See Plate 11c for applicable concrete and steel specifications.

This vault to be constructed the same as that shown on Plate 12B-sheet 4 except this vault is 6 blocks long instead of 5.

DOUBLE SEAT PIT TOILET
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SHEET 4

NO.	SIZE	FINISH				ITEM & USE
		L	U	M	B	
2	2" X 8" X 3'-0"			S4S	Window sills	
5	2" X 6" X 6'-0"			S4S	Partition studs	
1	2" X 6" X 6'-0"			S4S	Partition plate	
3	2" X 4" X 6'-0"			S4S	Floor plates	
8	2" X 4" X 6'-0"			S4S	Top plates	
16	2" X 4" X 6'-0"			S4S	Rafters	
32	2" X 4" X 6'-0"			S4S	Studs	
35	1" X 8" X 8'-0"			V Rustic	Siding, optional wood, optional 1" X 6"	
22	1" X 6" X 10'-0"			S4S	Roof sheathing	
2	1" X 6" X 8'-0"			S4S	Cornice boards	
8	1" X 8" X 8'-0"			V Rustic	Door faces	
6	1" X 6" X 8'-0"			S4S	Door (interior braces)	
2	1" X 8" X 2'-0"			S4S	Window filler	
2	1" X 8" X 6'-0"			S4S	Window frame	
1	1" X 4" X 8'-0"			S4S	Window trim	
2	1" X 2" X 12'-0"			S4S	Window screen frames	
1	1" X 4" X 10'-0"			S4S	Ridge board	
10	1" X 4" X 8'-0"			S4S	Trim corner boards	
4	1" X 3" X 8'-0"			S4S	Trim corner boards	
2	1" X 2" X 10'-0"			S4S	Gable end trim	
2	1" X 2" X 8'-0"			S4S	Gable end blocking	
12	1/2" X 4'-0" X 8'-0"			1" Solid side	Plywood (interior walls AD grade)	
24'	1" Quarter round				Gable ends	
5	1" X 2" X 8'-0"			S4S	Door stops	
REINFORCING STEEL						
6	10'-0" No. 4			Str.	Floor slab	
2	2'-6" No. 4			Str.	Floor slab	
8	1'-9" No. 4			Str.	Floor slab	
3	0'-6" No. 4			Str.	Floor slab	
2	0'-10" No. 4			Str.	Floor slab	
10	7'-0" No. 4			Str.	Floor slab	
2	4'-6" No. 4			Str.	Floor slab	
1	5'-3" No. 4			Str.	Floor slab	
16	4'-2" No. 4			Str.	Vault, vertical reinforcing rods	
4	11'-0" No. 4			Band	Vault, horizontal reinforcing rods	
MASONRY						
1 1/2	Cubic yards				Concrete floor & curb	
3	Cubic feet				Mortar, 1/2 Mix Portland cement & damp sand	
32	4' X 8' X 16"			Band Beam	Concrete blocks, top & bottom course, vault	
64 Min.	4' X 8' X 16"			Regular	Concrete blocks, vault	
HARDWARE PAINT ETC.						
2	Gallons			FPL Stain	Building exterior, Brown or redwood	
2	Gallons			White Enamel	Building interior, Semi-gloss	
1	Square			Opt. color	Asphalt shingles, 210 lb. (Optional)	
125	Square feet, 15 lb.				Roofing felt, under shingles	
16	Square feet, 1/2 Mesh			Copper, Alum.	Screen windows & gable ends	
1	6" Diameter head				Ventilator, stationary or rotary type (Optional)	
1	5 1/2" X 12" X 8"-3"			Galv.	Vent stack (Special) 24 Ga.	
6	6" Tee hinges			Galv.	Doors	
4	6" Door pulls			Galv.	Doors	
2	4" Hooks with eyes			Galv.	Doors	
4	Spring door closers				Doors	
2					Tollist paper hangers, spring roller	
3	1" X 16"- 28 ga.			Galv.	Vent stack holders (Optional)	
16	1/2" X 6" bolts w/4 heads & nuts				Anchor bolts w/2-1/2" washers	
12	1 1/2" RH screws			Brass	Stool to floor	
2	Model 2325 toilet stool			SS	Wickland Mfg. Co. or equiv.	
16	1 1/2" RH No. 8 screws			Galv.	Screens	
	40 sq. ft.				Sound proof insulation L.O.-K or equiv.	

DOUBLE SEAT PIT TOILET
(DESIGNED FOR USE BY EITHER SEX)

SHEET 5