



OUTDOOR HERITAGE FUND GRANT APPLICATION

INDUSTRIAL COMMISSION

SFN 61465 (10-2018)

Project Name Little Missouri Recreation Area		
Name of Organization Dunn County Park Board		Federal Tax ID Number 45-6002209
Contact Person/Title Bill Schaller - Dunn County Park Board President // Carie Boster - Dunn County Jobs Development Authority Director		
Address 205 Owens Street		
City Manning	State ND	ZIP Code 58642
Email Address Carie.Boster@dunncounty.org	Web Site Address (optional)	
Telephone Number (701) 573-6092	Fax Number	
List Names of Co-Applicants (if this is a joint proposal)		

Major Directive (choose only one response)

Directive A: Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B: Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems and by supporting other practices of stewardship to enhance farming and ranching;

Directive C: Developing, enhancing, conserving and restoring wildlife and fish habitat on private and public lands; and

Directive D: Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

Additional Directive (choose all that apply)

Directive A Directive B Directive C Directive D

Type of Agency

State Agency Political Subdivision Tribal Entity Tax-exempt, nonprofit corporation

Abstract/Executive Summary

Summarize the project, including its objectives, expected results, duration, total project costs and participants. (No more than 500 words)

The Little Missouri Recreation Area is located north of Dunn Center at the mouth of the Little Missouri River. This recreation area is unique in that it surrounded by North Dakota Badlands and provides valuable access to Lake Sakakwea in an area with little public access.

The Dunn County Board of County Commissioners leases The Little Missouri Recreational Area from the Army Corps of Engineers to provide sportsman access to the region. The lease has recently been expanded from 'Day use only' to include the installation of a fish cleaning station and the addition of transient camping. The Dunn County Board has worked with a community planning committee over the past year and a half to plan and design a campground that will add 30 RV campsites and 4 tent sites to the Missouri River/Lake Sakakwea camping inventory. Additionally, the approved development plan includes the mowing of old road beds to provide non-motorized trails for recreation use and pedestrian water access. Development of the area will include a shoreline public picnic area. ND Parks and Recreation 2018-2022 North Dakota State Comprehensive Outdoor Recreation Plan (SCORP) identifies all three of these improvements as primary statewide facilities improvement priorities.

A cost share application has been submitted and approved through the ND Game and Fish for the fish cleaning station. As cost share has been requested those costs are NOT included in this application.

Once completed, the site will be managed as a public facility by the Dunn County Park Board. Camping will be fee based and available during late spring to mid-fall. Fishing and water (ice) access is will remain available year around. Access into the site is maintained by Dunn County and will be paved with a Federal Lands Access Program (FLAP) grant during the summer/fall of 2019. The local costs related to this leveraged improvement are NOT included in this application.

Installation cost for the campground, trails and picnic improvements included in this grant request are projected to be \$254,500.

Project Duration

Indicate the intended schedule for drawing down OHF funds.
Funds to be drawn upon completion of the project.

Amount of Grant Request \$85,600.00	Total Project Costs Note: In-kind and indirect costs can be used for matching funds. \$214,000.00	Amount of Matching Funds \$128,400.00
--	--	--

A minimum of 25% Match Funding is required. Indicate if the matching funds will be in-kind, indirect or cash. Please provide verification that these matching funds are available for your project. Note that effective as of July 1, 2015, no State General Fund dollars can be used for a match unless funding was legislatively appropriated for that purpose.

Amount of Match	Funding Source	Type of Match
\$128,400.00	Dunn County Parks Depart. 2019 budget	<input checked="" type="checkbox"/> Cash <input type="checkbox"/> In-Kind <input type="checkbox"/> Indirect
		<input checked="" type="checkbox"/> Cash <input type="checkbox"/> In-Kind <input type="checkbox"/> Indirect
		<input type="checkbox"/> Cash <input type="checkbox"/> In-Kind <input type="checkbox"/> Indirect
		<input type="checkbox"/> Cash <input type="checkbox"/> In-Kind <input type="checkbox"/> Indirect
		<input type="checkbox"/> Cash <input type="checkbox"/> In-Kind <input type="checkbox"/> Indirect
		<input type="checkbox"/> Cash <input type="checkbox"/> In-Kind <input type="checkbox"/> Indirect
		<input type="checkbox"/> Cash <input type="checkbox"/> In-Kind <input type="checkbox"/> Indirect
		<input type="checkbox"/> Cash <input type="checkbox"/> In-Kind <input type="checkbox"/> Indirect

Certifications

- I certify that this application has been made with the support of the governing body and chief executive of my organization.
- I certify that if awarded grant funding, none of the funding will be used for any of the exemptions listed at the back of this form.

Narrative

Organization Information - Briefly summarize your organization's history, mission, current programs and activities. Include an overview of your organizational structure, including board, staff and volunteer involvement. (No more than 300 words.)

The Dunn County Park Board is appointed by the Dunn County Board of County Commissioners as provided by NDCC 11-28-01. The 2018 Park Board includes the following Board members: Donna Scott, Bill Schaller, Glenn Eckelberg, Casey Brew, Shawn Lambert, County Commissioner Daryl Dukart and County Commissioner Joanne Marsh. The 2016-2019 Dunn County Strategic Plan outlines the mission of Dunn County Government as: "... to deliver services in a fiscally responsible way that will enhance the health, safety and quality of life for Dunn County residents." This development project is a direct result of this mission statement.

The County Park Board partners with the US Fish and Wildlife Service to assist in the management of the public park at the Lake Ilo National Wildlife Refuge. This relationship between the County and the US Fish and Wildlife Service can be traced to building of the Lake Ilo dam when the County secured a concession to operate the community facilities. While Refuge services are limited, the County continues to facilitate road and ground maintenance; providing aggregate for trails, mowing of the picnic area and power.

The Board of County Commissioners secured the Recreational lease for the Little Missouri Recreation Area to provide access to Lake Sakakwea. Dunn County rebuilt the access road through an area of badlands terrain that had 'slid' and with assistance through ND Game and Fish's cost share program they have maintained public boat docks to provide sporting and recreational access. The Dunn County Road Department staff provides mowing and general maintenance services and the Dunn County Sheriff's Department routinely patrols the area throughout the year.

Purpose of Grant - Describe the proposed project identifying how the project will meet the specific directive(s) of the Outdoor Heritage Fund Program.

Identify project goals, strategies and benefits and your timetable for implementation. Include information about the need for the project and whether there is urgency for funding. Indicate if this is a new project or if it is replacing funding that is no longer available to your organization. Identify any innovative features or processes of your project. Note: if your proposal provides funding to an individual, the names of the recipients must be reported to the Industrial Commission/Outdoor Heritage Fund. These names will be disclosed upon request. (see additional notes below)

ND Parks and Recreation 2018-2022 North Dakota SCORP identifies non-motorized trails, campgrounds and public picnic areas as statewide facilities improvement primary priorities. Further development of The Little Missouri Recreation Area will provide outdoor recreational opportunities for the entire region. The Corps of Engineers is permitting this expansion because it will be publicly operated. Future water level challenges are minimized due to the plans to re-development a low water boat ramp and the addition of trails and picnic resources that will provide alternative activities to residents wishing to experience North Dakota's outdoors.

This project meets Directive D - "Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas; and Directive A - "Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen."

Construction of the campground will begin upon final approval from the Army Corps of Engineers. The County began the expansion conversation with the Corps of Engineers two years ago and have worked with them throughout the planning process. The Corps lease was amended in May 2019 to allow for Transient camping. The preliminary plans for development have been submitted to the Corps. Final implementation details will be determined upon completion of the cultural review of the area and work will begin immediately.

The non-motorized trails will be mowed and marked upon funding approval. Shoreline picnic areas will be developed using existing trees as canopies rather than building structures.

Improved access to the area will be leveraged by paving the entrance road with a Federal Highway Department FLAP grant. Preliminary engineering projections for the project are estimated to be \$4.9 Million. The County cost share is projected at \$1.3 Million. These costs are not included in this application but the improvement will improve access to the area. See attached plan documents.

Additional planned development of the area includes the development of a Fish Cleaning station. The costs associated with implementation are not included with this application as they are funded through a Game and Fish cost share.

Please list the counties that would be impacted by this project:

Directly: Dunn, Mercer, Stark. Indirectly: Oliver, Hettinger, Mckenzie, Williams.

Is this project part of a Comprehensive Conservation Plan?

No Yes, If yes, provide copy of plan with the application.

Note: Projects involving buildings and infrastructure will only be considered if part of a Comprehensive Conservation Plan. Please refer to the "Definitions" section at the back of the form for more details.

- For tree/shrub/grass plantings: provide a planting plan describing the site design, planting methods, number of trees/shrubs by species and stock size, grass species and future maintenance. A statement certifying that the applicant will adhere to USDA-NRCS tree/shrub/grass planting specifications along with the name of the governmental entity designing the planting may be substituted for a planting plan.
- For projects including Section 319 funding: provide in detail the specific best management practices that will be implemented and the specific projects for which you are seeking funding.
- For projects including fencing: A minimum cost share of 40% by the recipient is preferred. Include detailed information on the type of fencing to be installed, whether funding is requested for boundary fencing, new or replacement of existing fencing, and/or cross fencing.

Management of Project - Provide a description of how you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met.

Include a brief background and work experience for those managing the project.

The Dunn County Park Board with the assistance of the County Engineer, will oversee the construction and implementation of the campground.

Evaluation - Describe your plan to document progress and results.

Please be specific on the methods you will utilize to measure success. Note that regular reporting, final evaluation and expenditure reports will be required for every grant awarded.

The Dunn County Park Board will ensure that there is a clear construction schedule outlined prior to beginning the construction phase of the project. During construction, weekly reports will be provided to the Park Board Chairman. The chairman will report the progress to the County Commission and the Park Board at their regular public meetings. The written documentation of progress will create a resource for final reporting purposes and will keep the project moving forward. All payment of invoices/bills will be made through the Dunn County Auditor and charged to the Park Board Budget. Weekly review of costs and expenditures will ensure the project remains within budget.

Campsite reservation management will be done online through an online reservation service. Upon opening, the board believes that weekend occupancy goals will be 50% for the first few months of operation. Based upon the experience of other properties operating within the Missouri River Complex the Dunn County Park Board expects to operate at 75-100% weekend occupancy within the first year.

The planning committee purposely developed this site to allow spacious sites and wide open views. The development of this area will not distract or hinder day use sportsman access as the campground was kept away from the waterfront so as not to distract from the experience of being in North Dakota's Badlands.

Financial Information

Project Budget - Use the table to provide an itemized list of project expenses and describe the matching funds being utilized for this project.

Indicate if the matching funds are in the form of cash, indirect costs or in-kind services. The budget should identify all other committed funding sources and the amount of funding from each source. **A minimum of 25% match funding is required.** An application will be scored higher the greater the amount of match funding provided. (See Scoring Form.)

Certain values have been identified for in-kind services as detailed under "Budget Information" at the back of this form. Refer to that section and utilize these values in identifying your matching funds. **NOTE: No indirect costs will be funded.**

Project Expense	OHF Request	Applicant's Match Share (Cash)	Applicant's Match Share (In-Kind)	Applicant's Match Share (Indirect)	Other Project Sponsor's Share	Total Each Project Expense
road / site work	\$52,000.00	\$78,000.00				\$130,000.00
camphost site underground tank/water	\$10,000.00	\$15,000.00				\$25,000.00
electrical	\$18,000.00	\$27,000.00				\$45,000.00
water	\$4,000.00	\$6,000.00				\$10,000.00
signage	\$1,600.00	\$2,400.00				\$4,000.00
Total Costs	\$85,600.00	\$128,400.00				\$214,000.00

Note: Costs for seeding, fencing, pipelines, wells, and cover crops cannot exceed NRCS Field Office Tech Guide without justification. Projects involving perimeter fencing must follow NRCS eligibility standards.

Budget Narrative - Use the space below to provide additional detail regarding project expenses.

Please see attached narrative.

Budget Narrative

Dunn County Park Board – Little Missouri Recreation Area

Road/site construction. Engineers estimate of \$120,000

Directional one-way roads will be built throughout the campground area. Construction also includes the development of a two-lane road to access a low water dock for sportsman access. This dock is currently not accessible due to water depth and will need to be located for repairs during a low water year. Planned roads and camping sites may need to be moved if any culturally sensitive finds are identified. This project is being re-built in the footprint of an old privately-owned marina/resort that closed due to low water. Upon closure of the area all existing development was removed. While some roads can be re-built others are new construction. Additionally, depending upon the cultural survey results, construction materials may need to be sourced offsite.

Camp host site - \$25,000 Water - \$10,000

Development of this site includes the placement of an underground pumpable septic tank. There is an existing free flowing well in the area that is being evaluated for use. The water is being tested and if it proves to be an adequate source, a pressure tank will be utilized along with a small treatment plant.

Electric - \$45,000

McKenzie Electric services the area and confirms that there is sufficient power to the area to service the power needs for proposed development of a Host site, 20 RV sites and fish cleaning station. In all cases Underground Electric lines will need to be placed, and all ground disturbances culturally cleared. Estimate provided includes placement to Host and service to RV sites as proposed – change recommendations made by the Corps will affect these costs.

Signage \$4,000

These estimates are based upon the signage recommendation submitted to the Corps of Engineers and included in this application.

Campground, Trails, Picnic Application total: \$254,500

OHG request \$95,800

Applicant Cash Match: \$158,700

Other leveraged Improvements:

Fish Cleaning Station - \$50,000

ND Game and Fish - \$37,500

Dunn County Park Board – \$12,500

Paving of Access Road - \$4.9 Million (Preliminary Engineering Estimates)

Federal Highway Department FLAP grant \$3.6 Million

Dunn County Road and Bridge fund - \$1.3 Million

Sustainability - Indicate how the project will be funded or sustained in future years.

Include information on the sustainability of this project after OHF funds have been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

Dunn County is committed to the success of this new recreation area. While campground fees may someday rise to a level that may subsidize costs of employees and future maintenance, the Little Missouri Recreation Area will continue to be funded and supported by the Dunn County Park Board.

Corps of Engineer day-use traffic counts for peak season (May - September) average 6000-8000 between 2016*-2018. Additional outdoor opportunities will draw more users.

* Corps estimates used as counter was inoperable.

Partial Funding - Indicate how the project will be affected if less funding is available than that requested.

Dunn County is committed to improving the quality of life opportunities for the residents of Dunn County and surrounding areas. It is important to complete this valuable new asset for outdoor recreation thus providing a new opportunity to experience North Dakota's Outdoor Heritage. If less funding than asked is secured, the Dunn County Park Board will provide the additional funding for implementation over a multi-year period.

Partnership Recognition - If you are a successful recipient of Outdoor Heritage Fund dollars, how would you recognize the Outdoor Heritage Fund partnership? * There must be signage at the location of the project acknowledging OHF funding when appropriate.

Funding recognition will be provided for the Outdoor Heritage Fund in all of our printed materials, on the Campground website and in our public outreach upon project completion. Signage will be integrated at the campground entrance acknowledging the Outdoor Heritage Fund key role in development of the public facility.

Awarding of Grants - Review the appropriate sample contract for your organization on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm>.

Can you meet all the provisions of the sample contract? Yes No

If there are provisions in that contract that your organization is unable to meet, please indicate below what those provisions would be:
n/a

Instructions

After completing the form, applications and supporting documentation may be submitted by mail to North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol - Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505 or by e-mail to outdoorheritage@nd.gov.

You are not limited to the spacing provided, except in those instances where there is a limit on the number of words. If you need additional space, please indicate that on the application form, answer the question on a separate page, and include with your submission.

The application and all attachments must be received or postmarked by the application deadline. You will be sent a confirmation by e-mail of receipt of your application. You may submit your application at any time prior to the application deadline.

Please review the back of this form to determine project eligibility, definitions, budget criteria, and statutory requirements.

ABOUT OHF:

The purpose of the North Dakota Outdoor Heritage Fund is to provide funding to state agencies, tribal governments, political subdivisions, and nonprofit organizations, with higher priority given to projects that enhance **conservation** practices in this state by:

Directive A. Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems and by supporting other practices of stewardship to enhance farming and ranching;

Directive C. Developing, enhancing, conserving and restoring wildlife and fish habitat on private and public lands; and

Directive D. Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

EXEMPTIONS

Outdoor Heritage Fund grants may not be used to finance the following:

- Litigation;
- Lobbying activities;
- Any activity that would interfere, disrupt, or prevent activities associated with surface coal mining operations; sand, gravel, or scoria extraction activities; oil and gas operations; or other energy facility or infrastructure development;
- The acquisition of land or to encumber any land for a term longer than twenty years; or
- Projects outside this state or projects that are beyond the scope of defined activities that fulfill the purposes of Chapter 54-17.8 of the North Dakota Century Code.

OHF funds may not be used, except after a finding of exceptional circumstances by the Industrial Commission, to finance:

- A completed project or project commenced before the grant application is submitted;
- A feasibility or research study;
- Maintenance costs;
- A paving project for a road or parking lot;
- A swimming pool or aquatic park;
- Personal property that is not affixed to the land;
- Playground equipment, except that grant funds may be provided for up to 25% of the cost of the equipment not exceeding \$10,000 per project and all playground equipment grants may not exceed 5% of the total grants per year (see Definitions/Clarifications for how this will be calculated);
- Staffing or outside consultants except for costs for staffing or an outside consultant to design and implement an approved project based on the documented need of the applicant and the expenditures may not exceed 5% of the grant to a grantee if the grant exceeds \$250,000 and expenditures may not exceed 10% of the grant to a grantee if the grant is \$250,000 or less (see Definitions/Clarifications for how this will be calculated);
- A building except for a building that is included as part of a comprehensive conservation plan for a new or expanded recreational project (see Definitions/Clarifications for definition of comprehensive conservation plan and new or expanded recreational project); or
- A project in which the applicant is not directly involved in the execution and completion of the project.

The goal of the Industrial Commission is that at a minimum 15% of the funding received for a biennium will be given priority for recreation projects that meet Directive D.

The following projects are not eligible for funding, unless there is a finding of exceptional circumstances by the Industrial Commission include:

- Construction or refurbishment of indoor/outdoor ice rinks,
- Construction or refurbishment of indoor/outdoor athletic courts and sports fields,
- Other substantially similar facilities.
- Infrastructure that is not part of a comprehensive conservation plan.
- Projects not meeting a minimum funding request of \$2,500.

Budget Information

In-kind services used to match the request for Outdoor Heritage Fund dollars shall be valued as follows:

- Labor costs \$15.00 an hour
- Land costs Average rent costs for the county as shown in the most recent publication of the USDA, National Agricultural Statistics Services, North Dakota Field Office
- Permanent Equipment Any equipment purchased must be listed separately with documentation showing actual cost. (For example: playground equipment)
- Equipment usage Actual documentation
- Seed & Seedlings Actual documentation
- Transportation Mileage at federal rate
- Supplies & materials Actual documentation

More categories will be added as we better understand the types of applications that will be submitted. We will use as our basis for these standards other State and Federal programs that have established rates. For example, the North Dakota Nonpoint Source Pollution Management Program has established rates. If your project includes work that has an established rate under another State Program, please use those rates and note your source.

Definitions/Clarifications:

Building - Defined as "A structure with a roof either with walls or without walls and is attached to the ground in a permanent nature."

Comprehensive Conservation Plan - Defined as "A detailed plan that has been formally adopted by the governing board which includes goals and objectives—both short and long term, must show how this building will enhance the overall conservation goals of the project and the protection or preservation of wildlife and fish habitat or natural areas." This does not need to be a complex multi-page document. It could be included as a part of the application or be an attachment.

New and Expanded Recreational Project means that the proposed building cannot be a replacement of a current building. The proposed building must also be related to either a new or expanded recreational project—either an expansion in land or an expansion of an existing building or in the opportunities for recreation at the project site.

Playground equipment calculation - Only the actual costs of the playground equipment (a bid or invoice showing the amount of the equipment costs must be provided) - cannot include freight or installation or surface materials or removal of old equipment, etc.

Staffing/Outside Consultants Costs - If you are requesting OHF funding for staffing or for an outside consultant, you must provide information in your application on the need for OHF funding to cover these costs. For example, if you are an entity that has engineering staff you must explain why you don't have sufficient staff to do the work or if specific expertise is needed or whatever the reason is for your entity to retain an outside consultant. If it is a request for reimbursement for staff time then a written explanation is required in the application of why OHF funding is needed to pay for the costs of that staff member(s) time. **The budget form must reflect on a separate line item the specific amount that is being requested for staffing and/or the hiring of an outside consultant.** This separate line item will then be used to make the calculation of 5% or 10% as outlined in the law. Note that the calculation will be made on the grant less the costs for the consultant or staff.

Scoring of Grants

Oral Presentation. Please note that you will be given an opportunity to make a ten-minute Oral Presentation at a meeting of the Outdoor Heritage Fund Advisory Board. These presentations are strongly encouraged.

Open Record. Please note that your application and any attachments will be open records as defined by law and will be posted on the Industrial Commission/Outdoor Heritage Fund website.

All applications will be scored by the Outdoor Heritage Fund Advisory Board after your ten-minute oral presentation. The ranking form that will be used by the Board is available on the website at <http://www.nd.gov/indic/outdoor-infopage.htm>.

Awarding of Grants

All decisions on requests will be reported to applicants no later than 30 days after Industrial Commission consideration. The Commission can set a limit on duration of an offer on each application or if there isn't a specific date indicated in the application for implementation of the project, then the applicant has until the next Outdoor Heritage Fund Advisory Board regular meeting to sign the contract and get the project underway or the commitment for funding will be terminated and the applicant may resubmit for funding. Applicants whose proposals have been approved will receive a contract outlining the terms and conditions of the grant.

Responsibility of Recipient

The recipient of any grant from the Industrial Commission must use the funds awarded for the specific purpose described in the grant application and in accordance with the contract. The recipient cannot use any of the funds for the purposes stated under Exemptions on the first page of this application.

If you have any questions about the application or have trouble submitting the application, please contact Andrea Pfennig at 701-328-3786 or apfennig@nd.gov.

Dunn County
Little Missouri Recreation Area
7 Year Development Plan
2019-2025

2019

- Installation of host campsite and campground (30 primitive sites and 4 tent sites; 34 total sites, 3 ADA)
- Install ADA picnic tables and ADA fire rings at 34 sites
- Gate installation and road graveling
- Conduct feasibility study (electrical sites)
- Add electrical sites (1-20)
- Road pavement
- Install fish cleaning station
- Porta potties: 1 located by the tent campground and 1 located at the fish cleaning station
- Fence replacement/removal

2020

- General maintenance
- Add electrical sites (sites 1-20)

2021

- Install vault toilet
- General maintenance

2022-2025

- General maintenance



LITTLE MISSOURI BAY RECREATION AREA GRADING DUNN COUNTY, NORTH DAKOTA



GOVERNING SPECIFICATIONS:
2014 Standard Specifications adopted by the North Dakota Department of Transportation and the Supplemental Specifications effective on the date the project is advertised.

INDEX OF SHEETS

- 1 COVER SHEET
- 2 SCOPE OF WORK
- 3 PLAN NOTES
- 4 SUMMARY OF QUANTITIES
- 5 TYPICAL SECTIONS
- 6-9 PLAN & PROFILE SHEETS
- 10-21 CROSS SECTIONS

NDDOT STANDARD DRAWINGS
Erosion and Siltation Controls
D-266-1
Fiber Roll Placement Details
D-261-1

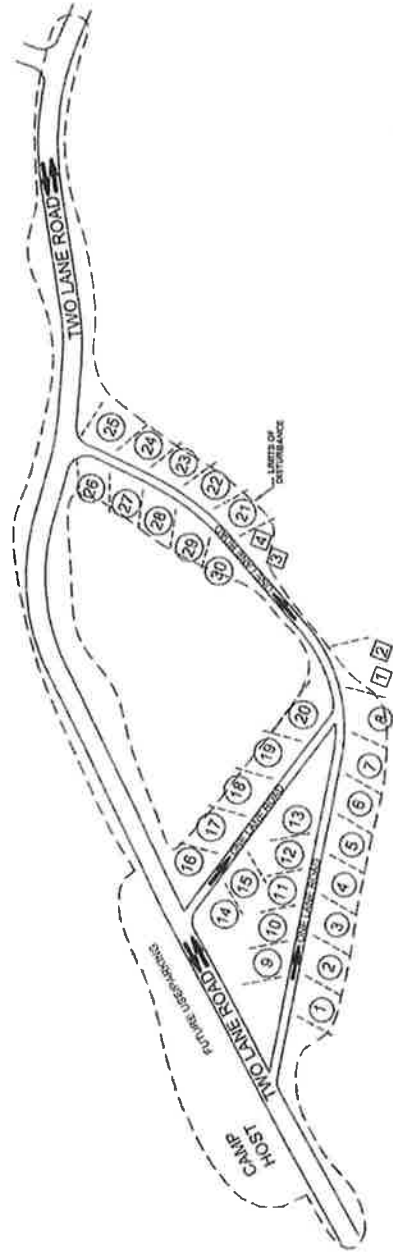


**LITTLE MISSOURI BAY
RECREATION AREA
DUNN COUNTY, ND
COVER SHEET**

PROJECT NO: 1704107
DATE: 2/8/19
REVISED: N/A
PAGE NO: 1

I hereby certify that the attached plans were prepared by me or under my direct supervision and that I am a duly registered professional engineer under the laws of the state of ND.
Jeremy Wood Is? ???

This document was originally issued and sealed by Jeremy Wood Registration Number PE-5651, on 2/27/19 and the original is stored at Northern Plains Engineering in Dickinson, ND.



LEGEND

- ↑ DIRECTION OF TRAFFIC
- ⊙ ## CAMPER NUMBER
- CAMPSITE LINE
- ⊠ ## TENT SITE NUMBER

This document was originally issued and sealed by Jeremy Wood Registration Number PE-5651, on 7/7/19 and the original is stored at Northern Plains Engineering in Dickinson, ND.



**LITTLE MISSOURI BAY
RECREATION AREA
DUNN COUNTY, ND
SCOPE OF WORK**

PROJECT NO. 1704107	DATE 2/8/19	REVISED: N/A	PAGE NO. 2
------------------------	----------------	-----------------	---------------

PLAN NOTES

Sec 203 COMMON EXCAVATION - TYPE C: Thirty-percent (30%) additional volume in yardage computed by the average end area method is allowed for shrinkage in the earth embankment.

The Contractor will be required to complete the finish grading work around the existing facilities that are the construction area. Any earth mounds that remain around the facilities shall be leveled. This work shall be included in the price for "Common Excavation - Type C".

Any item designated for removal and salvage but later determined by the County to be non-salvageable based on its condition shall be considered Contractor's property and responsible for proper disposal. Disposal shall be included in the price bid for "Common Excavation - Type C".

Payment for "Common Excavation - Type C" shall be plan quantity.

SURFACE ROUGHENING: Slopes greater than 15 vertical feet require surface roughening by dozers or other construction vehicles. The vehicle is driven parallel to the slope creating cleat imprints parallel to the slope contours. The surface roughening shall be done after the seeding and straw mulching and all costs associated shall be incidental to "Common Excavation - Type C".

Sec 203 TOPSOIL: Payment for "Topsoil" shall be contract quantity as shown under Section 203.05C of the Standard Specifications.

RUNOUT DITCHES: Runout Ditches shall be constructed at locations of cut-to-fill sections transitions within as determined by the field engineer. The intent of the runout ditch is to divert the runoff from a cut section on to undisturbed ground to prevent erosion along the inslope. The cost for constructing runout ditches shall be included in the pay item "Common Excavation - Type C".

Sec 251 SEEDING: Seeding Class III shall consist of the following seed mixture:

Species	Lbs. of PLS/Acre
Western wheatgrass	4
Intermediate wheatgrass	5
Slender wheatgrass	2
Oats	32
Total	43



LITTLE MISSOURI BAY
RECREATION AREA
DUNN COUNTY, ND
PLAN NOTES

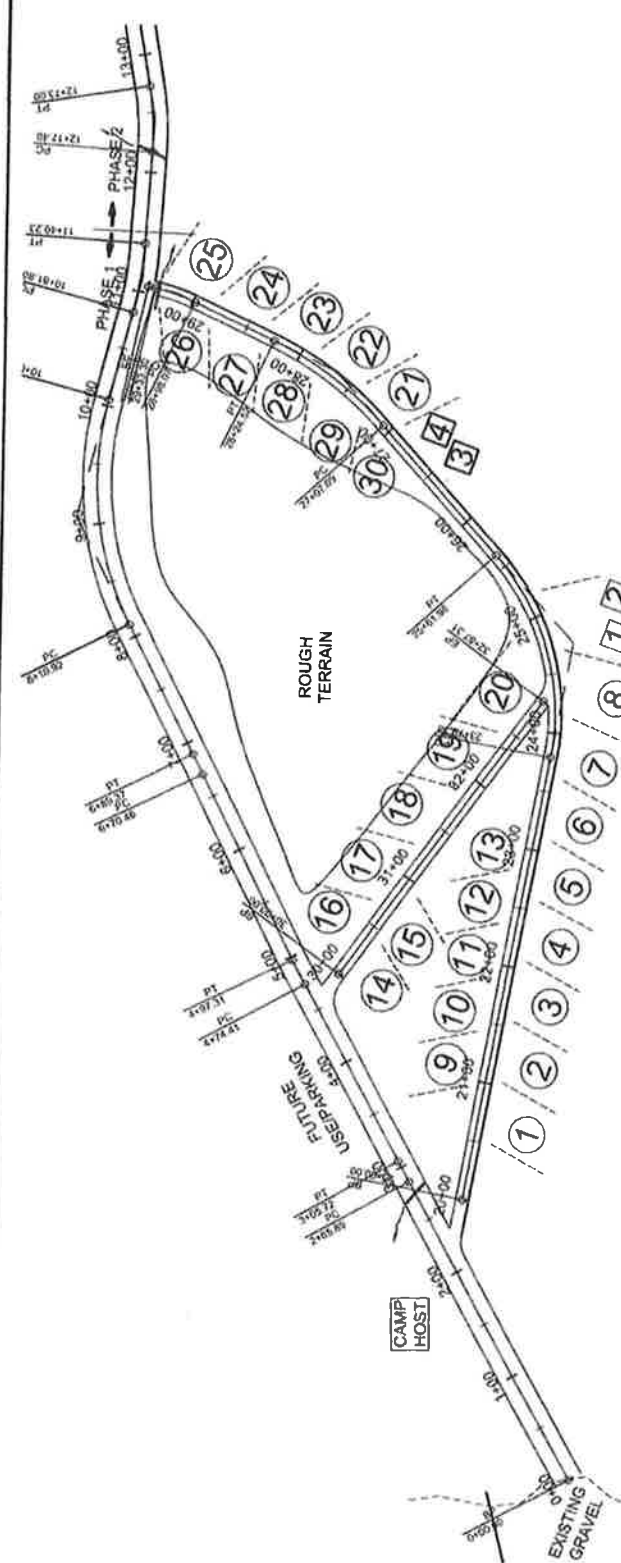
This document was originally issued and sealed by Jeremy Wood Registration Number PE-5651, on 7/7/19 and the original is stored at Northern Plains Engineering in Dickinson, ND.

PROJECT NO
1704107

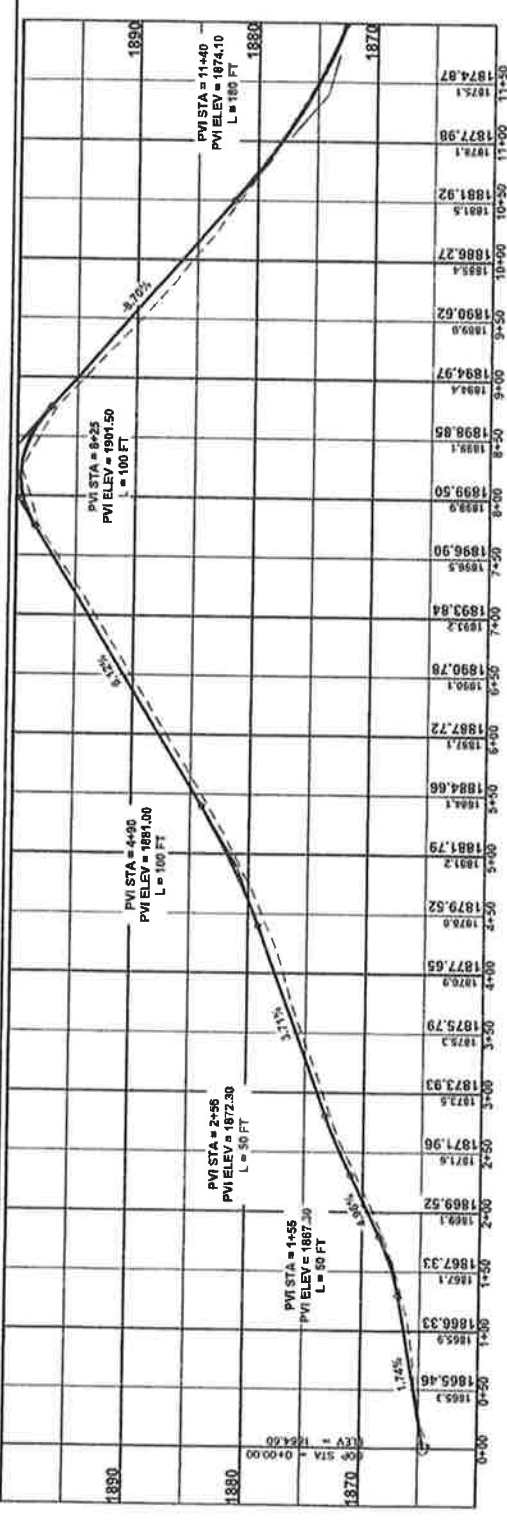
DATE
2/8/19

REVISED
N/A

PAGE NO.
3



SCALE:
 1"=100' HORIZ.
 1"=10' VERT.

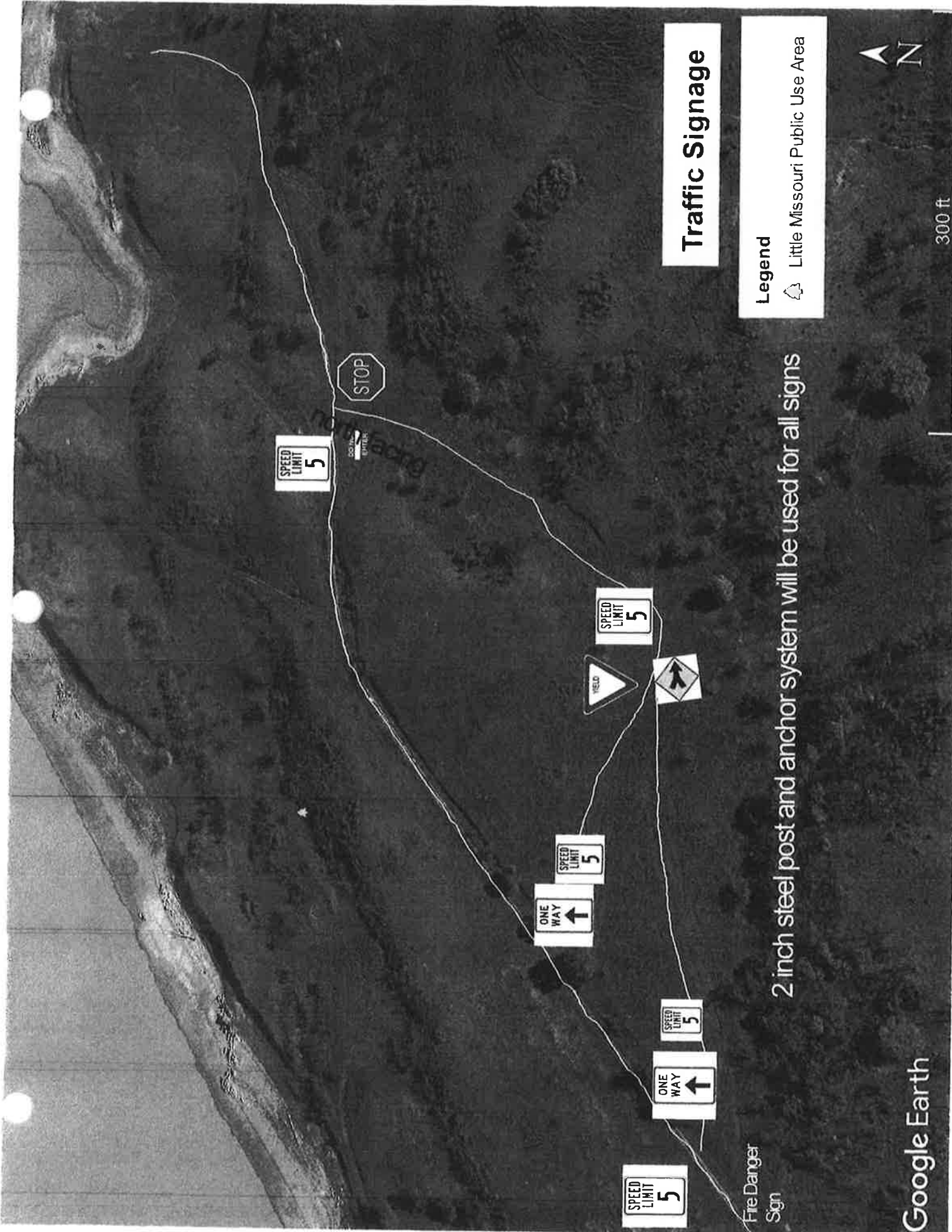


This document was originally issued and sealed by Jeremy Wood Registration Number PE-5651, on 7/7/19 and the original is stored at Northern Plains Engineering in Dickinson, ND.



LITTLE MISSOURI BAY RECREATION AREA
DUNN COUNTY, ND
PLAN & PROFILE SHEET

PROJECT NO.	DATE	REVISED	PAGE NO.
1704107	2/8/19	N/A	6



Traffic Signage

Legend

- Little Missouri Public Use Area

2 inch steel post and anchor system will be used for all signs

Fire Danger Sign

Little Missouri Recreation Area Campground

Engineered plans: Northern Plains Engineering (NPE) (See attached)

Two phases: Phase 1 - Develops the camp ground roadway, both two-lane and one-way access roads

Phase 2 – Study to determine the feasibility of installing electric posts for sites 1-20 (*currently studying*)

PREFERRED BUILD is to complete both Phase 1 and Phase 2 at the same time.

Roads

A two-lane road to the historic low water dock area will be constructed on what was once a two-lane roadway. Significant growth exists along the old road bed so it will be re-worked. (Preliminary engineering estimates from NPE attached.)

A one-lane access road is proposed throughout the camp ground. One lane traffic will travel west through the main camping area and merge before moving over a small hill to the secondary northern camping area. (see map) The one lane traffic will merge with the two-lane road at the bottom of the second camping area allowing vehicles to circle through the 'loop' and exit the campground.

All proposed roads are marked (staked) on Site.

Speed limit is set at 5 mph and it will be signed throughout the area. Directional and traffic control signs will also be utilized on site.

Camp Sites:

Site plan indicates 34 sites. All sites are staked on site.

4 – tent sites

30 – RV - All Handicapped equipped sites - 3 designated Handicapped

Size: RV camp sites vary in size. Average size of 45' wide x 50/55' deep. Tent sites vary

NPE indicated in their estimates a minimum amount of 'grading' that will need to be done to level some of the planned spots. Grading will be minimal were necessary and if the area poses a cultural issue, material will be brought into the site to level an area for parking the camper. This is reflected in the engineers estimates.

Also included in the estimates is fill needed to utilize spaces 1, 2, 3 & 4. Should the plans for the significant fill in this area be determined unsuitable for the area the sites could easily be moved to the west side of the two-laned road and made into pull through spots. In this example, spots 4 or 5 would be the first spots along the southern edge of the facility and the Host would occupy the first spot.

Three handicapped sites are planned. Theses sites have not been designated as of yet and plans include waiting to see which sites seem appropriate for the use. Current discussion suggests two on the lower campground and one in the northern campground.

All sites will be marked with Carsonite signage.

All sites are being built as primitive initially. **A feasibility plan is being done to determine the cost of adding electricity to sites 1-20.** The County is hesitant to install electricity or permanent 'pads' until the location of the sites have been tested by use.

Each site will have a fire ring. All fire rings will be ADA compliant as they are taller and we believe it will make 'spark' control easier.

Each camp site will have a picnic table. Three sites will have ADA compliant tables and designated as Handicapped. Conversation of the planning group is moving toward making all tables ADA compliant as there is only a small difference in table cost.

Designated Handicapped sites will have handicapped picnic tables and fire rings. They will be marked by composite Carsonite markers marked with the site number.

All tall grass within the camping area will be maintained and trimmed.

Additional vault restrooms

Early planning indicates that an additional vault toilet may be needed, however, until correct placement is determined 1 portable unit will be placed near the tent camping sites.

Camp Host

An on-site camp host/attendant will be employed through the season. At this time services planned for the host include water (possible potable) and electric.

SW District Health Unit will do a site visit Spring 2019 to assist in correct placement of the host. Every effort will be made to locate previous septic tank and drain field within the Host area. Early conversations with SW District Health indicate that there may be a possibility to utilize the drain field. Investigation will need to be done to establish if the septic tank is viable. If not this will need to be replaced. last serviced/checked 2003.

Well driller/plumber plan for use of existing water in Spring 2019. Notes indicate that it was last checked 2003 as per SW District Health records.

McKenzie Electric will prepare electrical site plan in Spring 2019.

Storage:

The Host will have access to a storage shed, placed on skids next to the camp host site. During the operational season the shed will house maintenance tools and mowers etc. These items will be removed during the off season for storage by the County.

Online reservation services:

Inquiries have been made to HughesNet for internet service in the area. An initial site survey for satellite view will be done prior to installation. This will allow the host to access to reservation/safety/communication services in an area without cell service.

WebReserv online reservation service (currently being used by Hazen Bay) will allow an online booking and payment system. Our goal is to create a system that does not require the host to do any fee transactions. We will require that all reservations and payments be made online. In theory, the goal is to communicate that if you do not have a spot reserved do not come down to the camp area expecting to get one. There are no overflow capabilities for overnight campers.

Trails

Trails will be marked by Carsonite markers with hiking graphics, snake warning graphics and no utv/atv graphics. Gates will be placed across old roads that are not being developed. Mowing of old roads to establish trails was approved in previous request to Corps.

Emergency Service

The area is served by the Halliday Rural Fire District. Dunn County Emergency Manager Denise Brew is coordinating the placement of a 'Fire Danger Sign' with Fire Chief Trevor Hauck. This sign will be placed within the boundaries of the Campground and it will be the duty of the Camp Host to update it daily. Dunn county Burn Ban declarations will be strictly followed.

Spring 2019 – An Emergency 911 test will be done with the Emergency Manager coordinating with State Radio to verify/test the area for coverage.

ADA - Two ADA fire rings are being considered at this time:

Furniture, Hospitality and Food Service | Food Service and Food Processing
Food Service Appliances and Equipment | Outdoor Grills
Adjustable Powder Coated Steel ADA Fire Ring

Adjustable Powder Coated Steel ADA Fire Ring

Item # 12A245 Mfr. Model # 612H Catalog Page # 1459 UNSPSC # 48101512

1,



Web Price ⓘ
\$420.50 / each

This item requires special shipping; additional charges may apply.

Shipping Pickup

Ships from supplier.
Expected to arrive by end of Nov, 0002.

Ship To 58501 (Change)

Categories based on your search



Furniture, Hospitality and Food Service



Food Service and Food Processing



Food Service Appliances and Equipment



Outdoor Grills

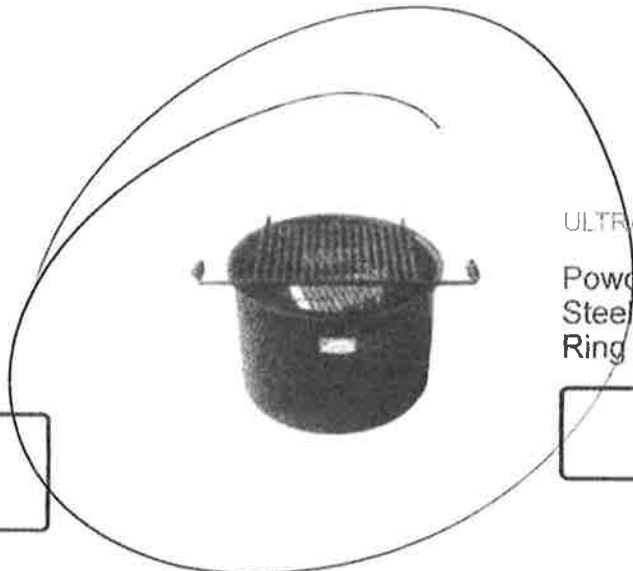
Other products based on your search

Cooking Surface Dimensions
285 x 285

Material
Powder Coated Steel

Burners
1

Web Price ⓘ
\$808.00 / each



ULTRASITE
Powder Coated Steel ADA Fire Ring


VIEW PRODUCT DETAILS

VIEW

2,

Web Price ⓘ
\$374.00 / each

ADA Tables under consideration:



Your Outdoor Superstore

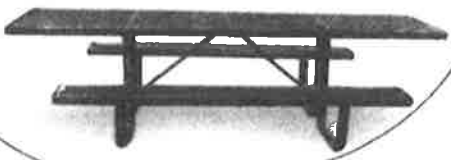
1-800-323-5664
M-F 8:00am - 4:30pm CT

Home | Free Catalog | About Us | Contact Us | FAQs | Site Map

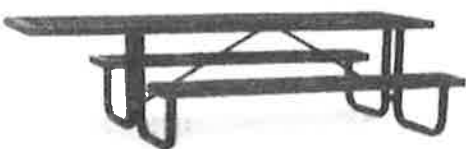
Thermoplastic Traditional Universal Access Table

All-Season Indoor/Outdoor ADA Furniture

Thermoplastic coated 3/4" # 9 expanded metal tops and seats on a powder-coated welded frame make these universal access traditional-style tables the most durable and strongest on the market. Tables have rounded corners for added safety. Table top and seats are available in your choice of glossy Platisol or slightly textured matte Polyethylene color finishes.


















Model R8HA-P | Black







Model R8H-P | Green

Color Options (available in *Platisol | Frame Only)

 mahogany*	 mystic	 light blue	 green*	 yellow	 orange
 red*	 burgundy	 purple	 black*	 gray	 clay
 brown*	 white	 teal			

▼ Item Specific Details Available on Linked Model Numbers Below ? ↺ 📄 Tweak \$+

Thermoplastic Coated Universal Access Traditional Tables - One Side Overhangs						Qty
	R8H-P	8' Length	Top/Seats Color <input type="text"/>	Frame Color <input type="text"/>	(238 lbs) \$793.00	
	R10H-P	10' Length	Top/Seats Color <input type="text"/>	Frame Color <input type="text"/>	(297 lbs) \$0.00	
Thermoplastic Coated Universal Access Traditional Tables - Two Sides Overhang						Qty
	R8HA-P	8' Length	Top/Seats Color <input type="text"/>	Frame Color <input type="text"/>	(238 lbs) \$793.00	
	R10HA-P	10' Length	Top/Seats Color <input type="text"/>	Frame Color <input type="text"/>	(297 lbs) \$0.00	

Accessories					Qty
TOP-SL	Sleep Inhibitor for Tops	Powder-Coated	(5 lbs)	\$73.00	
SEAT-SL	Sleep Inhibitor for Seats	Powder-Coated	(1 lbs)	\$37.00	
CLAMP	Surface Mount Clamp (Set of 2)	Galvanized	(5 lbs)	\$15.00	

Little Missouri Recreation Area Rules

Be Kind - Be Considerate - Be Clean - Be Respectful

- QUIET HOURS:** 11pm - 7am. No idling engines, loud gatherings, barking dogs, running generators or amplified music...**ESPECIALLY IN YOUR CAR/TRUCK** during these hours. Respect your neighbors.
- TRASH:** Dumpsters are located along the Recreation Area Road. Do not leave trash in fire rings. Do not dispose of fish guts in the garbage cans. Please help us keep the recreation area clean and take your trash with you as you leave.
- REGISTRATION:** All campers are required to register online and pay in full prior to arrival.
- CAMPING:** Camping is allowed in designated areas only – you must have a camping permit. It is prohibited to leave a campsite unattended in excess of 24 – hours. Little Missouri Recreation Area has a 14 day stay limit.
- Check in time for the RV park is 3 p.m. All spots must be vacated by 3 p.m. If you arrive prior to 1 p.m. you will be charged for an extra day. Normal camping equipment is all allowed at your site.
- TENTS:** All tents/RV's must have a camping permit. No exceptions. Campers using tents may occupy an RV spot by paying an RV fee.
- PETS:** All pets must be kept on a leash at all times. No dog pens are allowed. Pets may not be left alone for extended periods. Clean up after your pet and dispose pet waste in appropriate waste containers.
- FIREWORKS:** Within the Recreation area fireworks and explosives are prohibited.
- GAS/FUEL:** No gasoline storage is allowed in camp sites. Propane tanks larger than 30lbs are prohibited.
- TRAFFIC:** 5 mph speed limit. No UTV's, ATV's, or dirt bikes allowed. No off-road driving or riding of any kind. Flying of UAV's or drones are not allowed within the recreation area. **Stay alert, children at play!**
- FIRES:** Burn within fire rings only. Do not move the fire rings. Do not burn trash. Fire rings are not garbage cans. Rings left full of trash may result in camper being banned from future visits.
- Cutting of firewood is prohibited within the recreation site. Remember to bring your wood if you wish to have a campfire.
- Dunn County burn bans are observed within the Recreation area. Any Individual who willfully violates the Burn ban is guilty of a Class B misdemeanor (NDCC 37-14.1-10); max sentence of 30 days in jail and a \$1500 fine (NDCC 12.1-32.01), and restitution of fire suppression costs may be sought from the court.**
- GENERAL USE:** Collection of artifacts within the Recreation Area is not allowed.
- Possession of loaded firearms. crossbows or bow and arrows is prohibited unless being used for hunting of fishing as allowed by law.

Thank you very much!

All violations of park rules will be reported to the Dunn County Sheriff and the Dunn County States Attorney. Park rule infractions are punishable by a \$500 maximum fine. (NDCC 11-28-05, NDCC 11-28-09, AND NDCC 11-28-10.)

Little Missouri Recreation Area

Memorial Day to mid to end of September.

Rates:

30 RV sites - All sites are primitive – no services are provided - \$20/night
One RV per site allowed. Permit must be visibly displayed on site post.

Tent campers may rent a RV site at \$20/night. Limit of 3 tents per site.
Permit must be visibly displayed on site post.

4 tent designated sites - \$10/night
Permit must be visibly displayed on site post.

Future:

20 RV Sites

Electric only - \$25

10 RV Sites

Primitive - \$20

*Tent campers may rent a RV site at \$20/night for one tent, up to 3 tents per site.
Permit must be visibly displayed on site post.*

4 Tent Sites - \$10

Little Missouri Site plan

trails

2106

Two Lane Traffic

One way

One way >

Legend

- Little Missouri Public Use Area
- One way
- Untitled Path



Carie Boster

From: Kelsey, Eric C CIV USARMY CENWO (USA) <Eric.C.Kelsey@usace.army.mil>
Sent: Friday, April 26, 2019 7:00 AM
To: Dunn County JDA
Subject: FW: [Non-DoD Source] RE: Rec Area Numbers
Attachments: Little Mo. Traffic Counter Readings.xlsx

Carie,

Here is the e-mail I sent a few years back, and I am throwing in a spread sheet for 16, 17 and 18 data as well. You will notice a drastic change in numbers for September and August of 16 compared to the 17 and 18 months. We believe this is due to the counter being knocked down and us calculating with an average equation provided from the district. This number is generally higher as it calculates the land use and the number of possible parking spots.

Hope this is what you needed.

Eric C. Kelsey
Natural Resources Specialist

Garrison Project Office
Office # (701) 654-7760
Cell # (701) 301-1882

-----Original Message-----

From: Dunn County JDA [mailto:dunnjda@ndsupernet.com]
Sent: Wednesday, May 10, 2017 2:59 PM
To: Kelsey, Eric C CIV USARMY CENWO (US) <Eric.C.Kelsey@usace.army.mil>
Subject: [Non-DoD Source] RE: Rec Area Numbers

Thank you Eric.

Carie Boster
Dunn County JDA Director
PO Box 283
Killdeer, ND 58640
701.301.2467 cell
701.764.6092 office

-----Original Message-----

From: Kelsey, Eric C CIV USARMY CENWO (US)
[mailto:Eric.C.Kelsey@usace.army.mil]
Sent: Wednesday, May 10, 2017 1:35 PM
To: Dunn County JDA <dunnjda@ndsupernet.com>
Subject: Rec Area Numbers

Carie,

2015 October Estimate - 865
2015 November Estimate - 170
2015 December Estimate - 170
2016 January Estimate - 110
2016 February Estimate - 220
2016 March Estimate - 300
2016 April Estimate - 400
2016 May Actual - 1460
2016 June Actual - 3564 running total 5024
2016 July Actual - 5005 running total 10029
2016 August Actual - 2487 running total 12516
2016 September Actual - 772 running total 13288

Above are the numbers we use for our data collection system. We collect actual counts from May 1 thru September 30. Our counters continually count during these months, but I broke the months down so you could see how much usage per month. Our estimated numbers were figured by a computer, and I have no idea how they figure it out.

Eric C. Kelsey
Natural Resources Specialist

Garrison Project Office
Office # (701) 654-7760
Cell # (701) 301-1882
eric.c.kelsey@usace.army.mil

Division	District	Project	CWIS	Project Site ID	PSA	PSA Id	P/S PSA	Managing Group	Area Subtype	PSA State	FY	Oct
Northwest	Omaha	Garrison D	006400	753	Little Miss	292738	P	Local Gove	WATER AC	North Dak	2016	1,870
Northwest	Omaha	Garrison Dam Lake Sakakawea ND			LITTLE MIS	292738	P	Local Gove	Water Acce	NORTH DA	2017	1,870
Northwest	Omaha	Garrison Dam Lake Sakakawea ND			LITTLE MIS	292738	P	Local Gove	Water Acce	NORTH DA	2018	1,870

Oct Night	Nov	Nov Night	Dec	Dec Night	Jan	Jan Night	Feb	Feb Night	Mar	Mar Night	Apr	Apr Night	May
1,494	1,235	1,235	1,224	1,224	1,352	1,931	2,578	670					
1,494	1,235	1,235	1,224	1,224	1,352	1,931	2,578	1,466					
1,494	1,235	1,235	1,224	1,224	1,352	1,931	2,578	959					

May Night	Jun	Jun Night	Jul	Jul Night	Aug	Aug Night	Sep	Sept Night	Day Use Total	Overnight Total	Totals
1,635	2,296	9,147	6,095	31,527	0	31,527	0	31,527			
2,474	1,937	1,549	700	19,810	0	19,810	0	19,810			
1,204	1,601	1,570	549	17,567	0	17,567	0	17,567			

* partial estimate

FEDERAL LANDS ACCESS PROGRAM
PROJECT MEMORANDUM OF AGREEMENT
MAY 15, 2018

Responsible Lead	Product/Service/Role	Projected Schedule Finish Date	Comments
FHWA-CFLHD	Advertise and Award Contract and NTP	June 2019	Dependent upon FLAP funding and County match being in place
FHWA-CFLHD	Administer Construction Contract	October 2019	Construction Engineering

I. PROPOSED DESIGN STANDARDS

Final design standards will be determined through the NEPA process.

Criteria		Comments
Standard	AASHTO	
Functional Classification	Rural Local Road	
Surface Type	Asphalt	
Design Volume	100	

J. FUNDING

PROJECT FUNDING			
Funding Source	Estimated Funding	% of Total Project	Comments
Federal Lands Access Program (Schedule A + Option X)	\$3,656,317	77.81%	Maximum funding level.
Dunn County Match (Schedule A + Option X)	\$1,042,653	22.19%	Cash match
Dunn County Match (Option Y)	\$272,129	100%	Cash match
TOTAL Dunn County Match	\$1,314,782	NA	Minimum funding level or 19.07% whichever is greater.
Total Project Agreement	\$4,971,099		

K. MATCHING SHARE REQUIREMENTS

Dunn County will provide \$1,314,782 or 19.07%, whichever is greater, of the total Federal Lands Access Program eligible project costs required for the project through construction contract completion, closeout, and resolution of any disputes, in an amount not to exceed that provided in separate funding agreements.

Matching or cost sharing requirements will be satisfied following the obligation of funds to the project as detailed above in Section J.

FEDERAL LANDS ACCESS PROGRAM
PROJECT MEMORANDUM OF AGREEMENT
MAY 15, 2018

L. PROJECT TEAM MEMBERS—POINTS OF CONTACT

The following table provides the points of contact for this project. They are to be the first persons to deal with any issues or questions that arise over the implementation of each party's role and responsibility for this agreement.

Name/Title	Organization	Phone Number/Email
Del Olson Lori Tabor	Dunn County	(701) 764-5546 del.olson@dunncountynd.org lori.tabor@dunncountynd.org
Todd Lindquist USACE Operations Manager	USACE	(701) 654-7702 Todd.j.linquist@usace.army.mil
Morgan Malley Project Manager	FHWA-CFLHD	(720) 963-3605 morgan.malley@dot.gov

M. CHANGES/AMENDMENTS/ADDENDUMS

The agreement may be modified, amended, or have addendums added by mutual agreement of all parties. The change, amendment, or addendum must be in writing and executed by all of the parties.

The types of changes envisioned include, but are not limited to, changes that significantly impact scope, schedule, or budget; changes to the local match, either in type or responsibility; changes that alter the level of effort or responsibilities of a party. The parties commit to consider suggested changes in good faith. Failure to reach agreement on changes may be cause for termination of this agreement.

A change in the composition of the project team members does not require the agreement to be amended.

It is the responsibility of the project team members to recognize when changes are needed and to make timely notification to their management in order to avoid project delivery delays.

N. ISSUE RESOLUTION PROCEDURES MATRIX

Issues should be resolved at the lowest level possible. The issue should be clearly defined in writing and understood by all parties. Escalating to the next level can be requested by any party. When an issue is resolved, the decision will be communicated to all levels below.

FHWA	Local/State Agency	FLMA	Time
Morgan Malley, Project Manager	Mike Zimmerman Road Superintendent	Todd Lindquist USACE Operations Manager	30 days
Rob Eldred, Project Management Branch Chief	Mike Zimmerman Road Superintendent	Todd Lindquist USACE Operations Manager	60 days
Curtis Scott, Chief of Engineering	Mike Zimmerman Road Superintendent	Todd Lindquist USACE Operations Manager	90 days