

11099 - Edgewater Country Club Boat Dock

Application Details

Funding Opportunity:	7583-Outdoor Heritage Fund May 2021 - Round 18	Initial Submit Date:	May 3, 2021 5:32 PM
Funding Opportunity Due Date:	May 3, 2021 11:59 PM	Initially Submitted By:	Patrick Samson
Program Area:	Outdoor Heritage Fund	Last Submit Date:	
Status:	Under Review	Last Submitted By:	
Stage:	Final Application		

Contact Information

Primary Contact Information

Active User*: Yes

Type: External User

Name: Salutation Patrick Daniel
First Name Middle Name

Samson
Last Name

Title: City Engineer

Email*:
patrick.samson@ackerman-estvold.com

Address*: 1907 17th Street SE

Minot North Dakota
City State/Province

58701
Postal Code/Zip

Phone*: 701-857-9150 Ext.
Phone
###-###-####

Fax: ###-###-####

Organization Information

Status*: Approved

Name*: City of New Town

Organization Type*: Municipal Government

Tax Id:

Organization Website:

Address*: PO Box 309
103 Soo Place

New Town North Dakota
City State/Province

58763-0309
Postal Code/Zip

Phone*: 701-627-4812 Ext.
###-###-####

Fax: ###-###-####

Comments:

Budget

Objective of Grant

Objective of Grant:

The proposed project will add a floating dock on Lake Sakakawea with a pathway extending from the dock to the Edgewater golf course. The intent is to allow recreational boaters access to the golf course and country club.

Summary

Grant Request:	\$60,000.00
Matching Funds:	\$139,137.00
Total Project Costs:	\$199,137.00
You must have at least 25% match	
Percentage of Match:	69.87%

Project Expenses

Project Expense Description	OHF Request	Match Share (Cash)	Match		Other Project Sponsor's Share	Total Each Project Expense
			Share (In- Kind)	Match Share (Indirect)		
Floating Dock & Gangway	\$60,000.00	\$12,637.00	\$0.00	\$0.00	\$0.00	\$72,637.00
Installation of Dock	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00
Access Path - Concrete	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00
	\$60,000.00	\$139,137.00	\$0.00	\$0.00	\$0.00	\$199,137.00

Budget Narrative

Budget Narrative:

The intent of the application is to enable the City to purchase and install the proposed floating dock. The City is seeking alternate funding for the path from the clubhouse to the dock and will budget the path construction for the 2022 construction season. The project is intended to allow for recreational boaters and fishermen to utilize the dock and visit the club house or play a round of golf. Other recreational features within the area include 4 Bears Campground, 4 Bears Casino, New Town Public Use Area, and the Spanish Bay Boat Ramp all of which have boat ramps and docks. We have received interest in the proposed dock and believe that it will be highly utilized, especially with the nearby casino and campground.

The intent of the City is to purchase the dock in 2021 and, due to current lake levels, install the dock in 2022. The City is currently seeking additional funding sources for the construction of the proposed path leading from the dock to the clubhouse and intends to apply for the ND Recreational Trails grant. If additional funding is not received, the City will include the path in the 2022 budget.

The proposed dock and trail system will require permitting from the Army Corps of Engineers. The City has made contact with the ACOE and started the permitting process along with updating the maintenance agreement with the ACOE for the operation of the dock and pathway. The permit application is on hold until the project receives funding.

Bid Attachments

Description	File Name	Type	Size	Upload Date
Material Estimate from ABC Boat Docks	NTGC estimate.pdf	pdf	124 KB	05/03/2021 03:42 PM
Basis of ABC Boat Dock Quote	NTGC Concept drawing.pdf	pdf	5 MB	05/03/2021 03:51 PM
Engineer's Opinion of Probable Cost for the Construction of the concrete path	2021-05-03_GolfCourseLakeAccess_EOPC.pdf	pdf	72 KB	05/03/2021 03:55 PM

Match Funding

Match Amount	Funding Source	Match Type
\$139,137.00	City General Fund	Cash
\$139,137.00		

Description

Directives

Major Directive*: Directive A
Choose One

Additional Directive: Choose All That Apply

Type of Agency*: Political Subdivision
Choose One

Abstract/Executive Summary

Abstract/Executive Summary*:

The Edgewater Country Club is owned and operated by the City of Newtown and was relocated in 2019 due to the construction of the northwest ND 23 bypass. The new location is set overlooking the Spanish Bay on Lake Sakakawea. Since the reopening, the country club has been looking at opportunities to attract local fishermen and recreational boaters to the country club and, based on conversations with both members community and surrounding area, they believe that the proposed dock will be utilized and increase the use of the golf course. With engineering, permitting, and construction, the City anticipates that the total cost will be approximately \$230,000 and largely be out of the General Fund / Golf Course Budget. It is anticipated that the use generated by the proposed floating dock and pathway will cover the yearly maintenance cost. The City is requesting additional funding through the Outdoor Heritage Fund so that green fees will not have to be increased to cover the cost of the project. The Edgewater Country Club (owned and operated by the City of New Town) has not currently partnered with any other entities for this project.

Project Duration

Project Duration*:

The project is expected to be completed in the summer of 2022. Currently, the City is requesting funding so that the initial purchase of the dock can be made in the summer of 2021. With the current lake levels being down and the minimal snow pack, installation would not occur until 2022. This timeline allows the City to seek funding alternative for the construction of the proposed path, and if necessary, add the construction cost into the 2022 budget.

Narrative

Narrative

Briefly summarize your organization's history, mission, current programs and activities. Include an overview of your organizational structure, including board, staff and volunteer involvement.

Organization Information*:

The Edgewater Country Club is owned and operated by the City of Newtown via a board of commissioners. The Golf course offers terrific views of Lake Sakakawea and challenging play. The high school utilizes the Course for both practice and play as well as local residents and tourists. Operation of the club house and maintenance of the course is completed by both full time and seasonal staff.

Describe the proposed project identifying how the project will meet the specific directive(s) of the Outdoor Heritage Fund Program.

Identify project goals, strategies and benefits and your timetable for implementation. Include information about the need for the project and whether there is urgency for funding. Indicate if this is a new project or if it is replacing funding that is no longer available to your organization. Identify any innovative features or processes of your project.

Note: if your proposal provides funding to an individual, the names of the recipients must be reported to the Industrial Commission/Outdoor Heritage Fund. These names will be disclosed upon request.

If your project involves an extenuating circumstance to exempted activities please explain.

Purpose of Grant*:

The proposed project will provide access to the golf course and club house for both recreational boaters and fishermen. There is significant elevation change between the club house and the Lake creating challenging terrain, however, the intent of the project is to install an ADA compliant path from the club house to the proposed dock. In addition, the intent is to install a floating dock system as there can be significant seasonal fluctuation in the water surface elevation.

Please list the counties that would be impacted by this project:

Counties*: Mountrail

Is This Project Part of a Comprehensive Conservation Plan?* No

If Yes, Please Provide Copy of Plan:

Does Your Project Involve an Extenuating Circumstance?* No

Please Explain:

Provide a description of how you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met. Include a brief background and work experience for those managing the project.

Management of Project*:

As with all municipal project, the City will solicit bids for the proposed dock. The bid package will include deadline for the delivery and installation of the proposed dock. The proposed path will be bid separately and be accompanied by detailed plans and specifications. For the installation of the dock, City Councilman Doug Bratvold will be the point of contact. Patrick Samson (City Engineer) will be the point of contact on the proposed path construction.

Indicate how the project will be funded or sustained in future years. Include information on the sustainability of this project after OHF funds have been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

Sustainability*:

It is anticipated that the increased use of the golf course and clubhouse will generate enough revenue to cover future maintenance for the dock system. any shortfall in budget will be made up in increased fees or additional budget via the City of New Town. In addition, the City intends to contract with the manufacturer/installer to generate and implement a yearly maintenance plan. the Path to the dock will maintained as a part of the golf course along with all cart paths.

Indicate how the project will be affected if less funding is available than that requested.

Partial Funding*:

In recent years, the City of New Town has made a priority in increasing pedestrian access and outdoor recreation through the construction of sidewalks, splash pads, and other features. However, many of these features were funded with revenue generated from oil tax which has been down significantly over the past couple of years. With the decreased tax base, the City is looking at grants and other funding opportunities to help complete the projects without having to increase fees. If funding for the dock is not provided, construction will be put on hold. With funding in place for the dock, the City will budget for the necessary funds to cover the cost of the path.

If you are a successful recipient of Outdoor Heritage Fund dollars, how would you recognize the Outdoor Heritage Fund partnership? * There must be signage at the location of the project acknowledging OHF funding when appropriate. If there are provisions in that contract that your organization is unable to meet, please indicate below what those provisions would be.

Partnership Recognition*:

Signage noting that the project has been funded through the Outdoor Heritage Fund will be added.

Do you have any supporting documents, such as maps or letters of support that you would like to provide? If so, please provide them in a single file.

Supporting Documents*: Yes

If Yes, Please Provide Copies in a Single File: Trail Plans and map.pdf

Awarding of Grants - Review the appropriate sample contract for your organization. Sample Contract

Can You Meet All the Provisions of the Sample Contract?* Yes

If there are provisions in that contract that your organization is unable to meet, please indicate below what those provisions would be:

Provisions Unable to Meet:

Tasks

Tasks

Task	Start Date	Completion Date
Advertise for bids - Path	03/25/2022	04/18/2022
Construction of Path	05/20/2022	07/01/2022
Dock Installation	06/24/2022	06/28/2022
Solicitation of Bids - Dock	07/30/2021	08/18/2021

Description of Tasks

Please Describe Tasks:

Solicitation of Bids - The City will request quotes from two or more contractors to supply and install the floating dock. The Dock will be install in 2022.

Advertise for Bids - The City will advertise for bid in a local paper and via online bidding website for the construction of the proposed path.

Deliverables

Deliverables

Deliverable	Quantity	Unit of Measurement, if applicable
Floating Dock	1.000	Lump Sum for material
Floating Dock Installation	1.000	Lump Sum for installation
Proposed Path	1.000	Construction Contract with Contractor

Certification

Certification

Certification: Yes

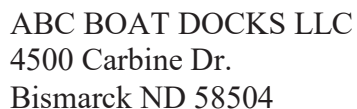
Name: Patrick Samson
First Name Last Name

Title: City Engineer
Title

Date: 05/03/2021

Internal Application Number

#/ID: 18-05



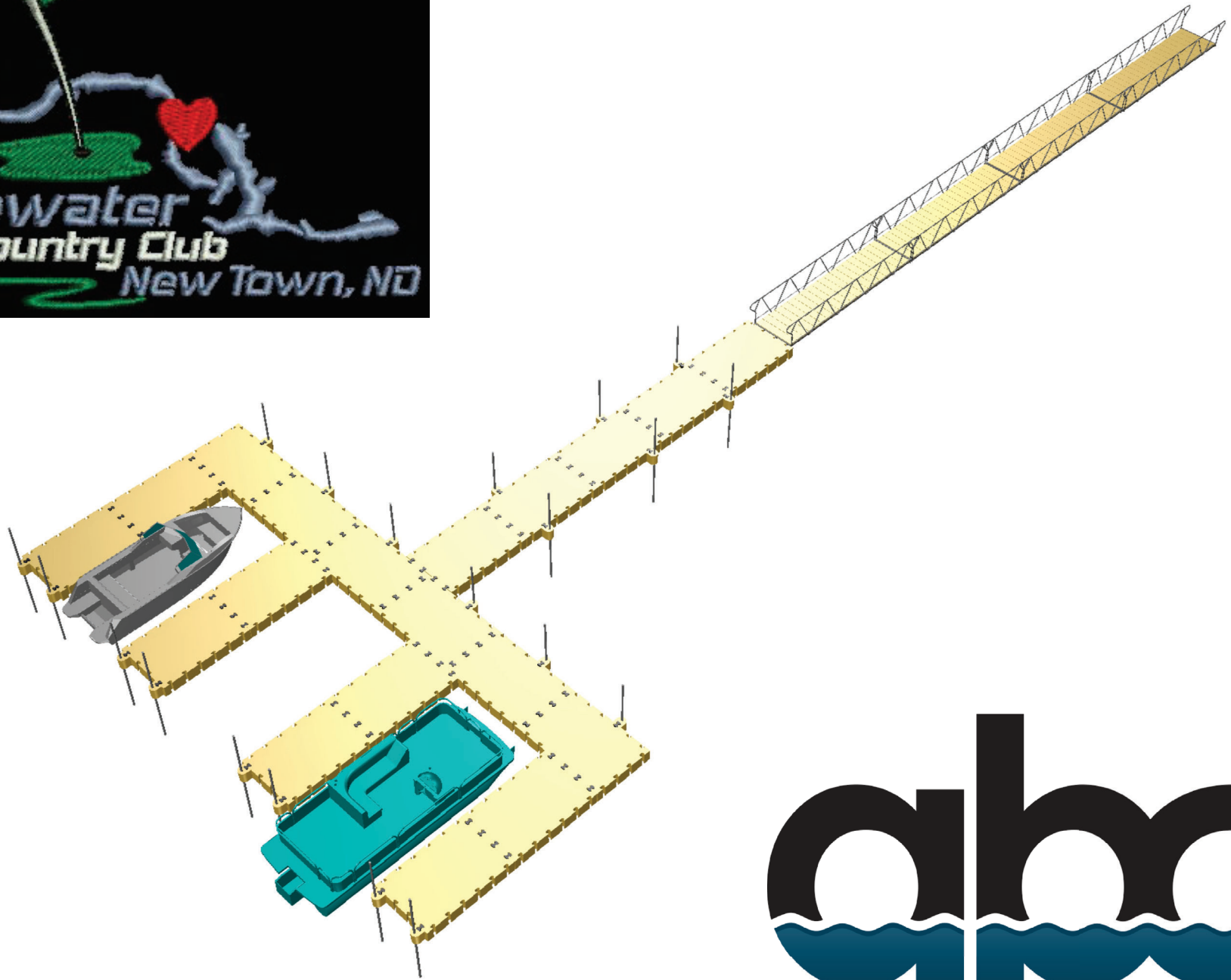
Quote


Date	Estimate #
4/22/2021	2459

Name / Address	
New Town Golf Course Doug Bratvold	
Dock Location	
Customer Phone	580-6935

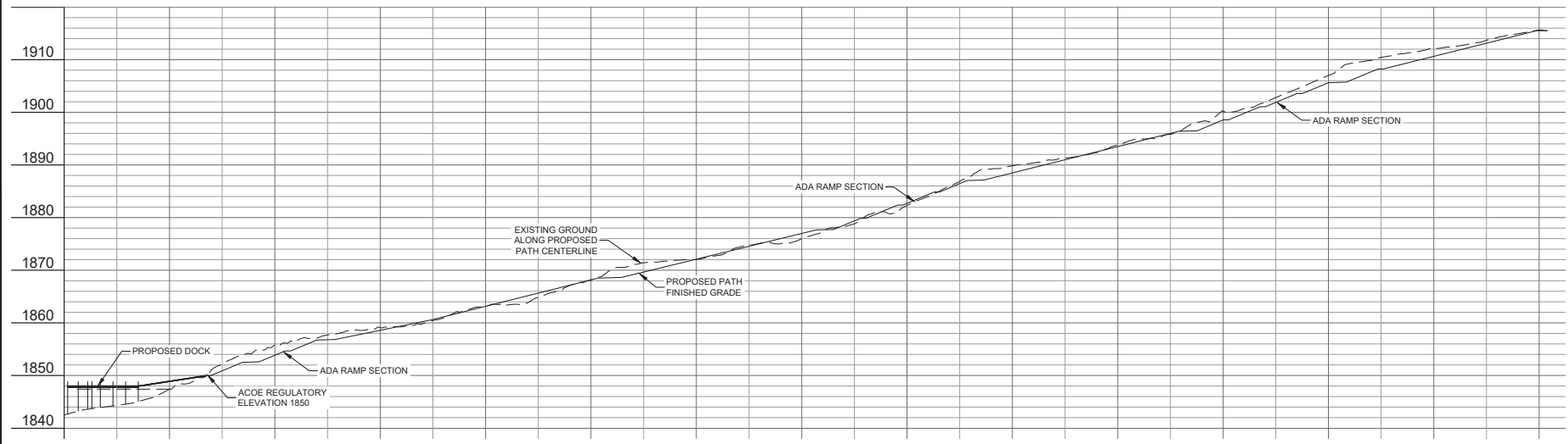
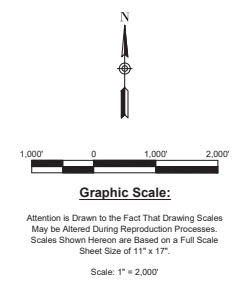
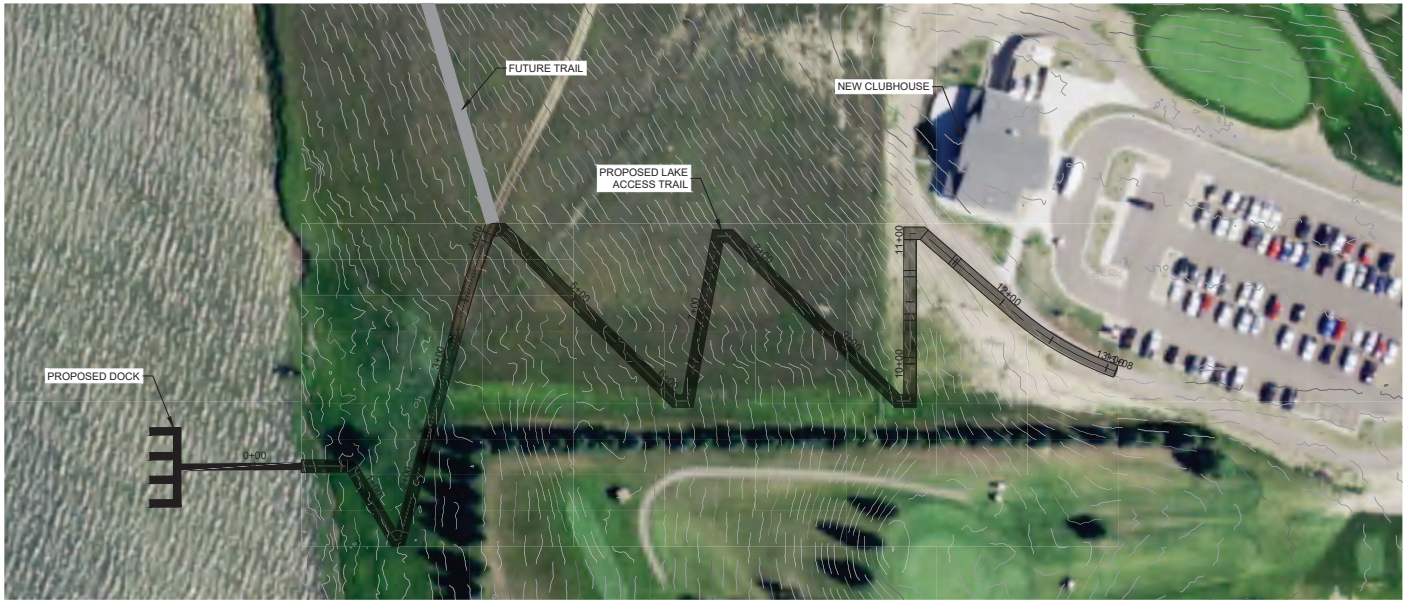
Rep	P.O. No.
JL	

Item	Description	Qty	Rate	Total
208010	80" X 10' DOCK SECTION	19	2,295.00	43,605.00T
301100	COUPLER SET W/ COMPOSITE ROD	72	59.00	4,248.00T
135250	PIPE BRACKET SD, KIT RUBBER COUPLER 2.5"	20	147.00	2,940.00T
20alum	20' Aluminum pipe 2 3/8 OD	17	155.00	2,635.00T
D1RC2BK	2" ROUND PIPE CAP WITH FLAT TOP-BLACK	20	15.00	300.00T
A520	GANGWAY AL 5'x20' W/ HANDRAILS, BEIGE THRUFLOW DECK	4	4,540.00	18,160.00T
G200560	HINGE, ALUMINUM GANGWAY TO 80" FLOAT, KIT	1	593.00	593.00T
1012617	4' x 4' x 12" Rhino Float 875lb capacity	5	239.00	1,195.00T
300501	POE CORNER GUSSET W/ COMP PROD	8	303.00	2,424.00T
300100	8" NYLON TIE UP CLEATS	24	15.00	360.00T
	Pre-Subtotal			76,460.00
P/U Discount	Pick-Up Discount (Bismarck Yard)		-5.00%	-3,823.00
	Tax-Free		0.00%	0.00
		Total		
		\$72,637.00		



PRELIMINARY ENGINEERS OPINION OF PROBABLE COSTS		 ACKERMAN ESTVOLD			
CLIENT	City of New Town	PROJECT NO.	AE R00015	PAGE	1 OF 1
PROJECT	Golf Course Lake Access	PREPARED BY	RDM	FILE NO.	Prel.
SUBJECT	ADA Compliant Trail	CHECKED BY	PDS	DATE	May 3, 2021
Item	Description	Unit	Quantity	Per Unit	Total
	Proposed Improvements				
1	Mobilization	LS	1	\$5,000.00	\$5,000.00
2	Erosion Control	LS	1	\$1,500.00	\$1,500.00
3	Remove-Stockpile & Relay Topsoil	SY	4000	\$5.00	\$20,000.00
4	Excavation and Embankment	CY	600	\$20.00	\$12,000.00
5	Subgrade Preparation	SY	500	\$2.00	\$1,000.00
6	Aggregate Base - Class 5	Ton	200	\$30.00	\$6,000.00
7	4" Concrete Path	SY	1000	\$60.00	\$60,000.00
8	Restoration	LS	1	\$5,000.00	\$5,000.00
	IMPROVEMENT SUBTOTAL				\$110,500.00
	Contingency - 20%				\$22,100.00
	Administrative				\$2,500.00
	Engineering Design				\$10,000.00
	Construction Observation				\$8,000.00
	TOTAL				\$153,100.00

Since the Engineer has no control over the cost of labor, materials, equipment or services furnished by others, or over the Contractor's methods of determining prices, or over competitive bidding or market conditions, his opinion of probable Project cost and Construction Costs provided herein are made on the basis of his experience and qualifications and represent his best judgment as an experienced and qualified professional engineer, familiar with the construction industry. The Engineer cannot and does not guarantee nor warranty, expressed or implied, that proposals, bid, or actual Project or Construction Costs will not vary from opinions of probable cost prepared by him.



Drawn: 04/20/2020
Checked: 04/20/2020
Designed: 04/20/2020
Project: 04/20/2020

ACKERMAN ESTVOLD	
1907 17th St SE · Minot, ND 58701	
701.837.8737 · www.ackerman-estvold.com	
Minot, ND Williston, ND Bismarck, ND	
NO REVISIONS	DATE
BY	DATE
SCALE (H) 1" = 100'	
SCALE (V) 1" = 20'	
DRAWN BY: PDS	
DESIGNED BY: PDS	
CHECKED BY: ---	
DATE: 04/20/2020	
EDGEWATER COUNTRY CLUB LAKE ACCESS TRAIL AND DOCK CITY OF NEW TOWN, ND PLAN AND PROFILE	
Project NO. R00015	
Drawing Name Lake Access	
3	OF 3

