

Hankinson Public School District 8

PO Box 220, 415 1st Ave SE, Hankinson, ND 58041-0220

Fax: 701.242.7434



DISTRICT OFFICE

Wednesday, April 1, 2105

Dear Karlene,

Attached is Phase 2 of the Outdoor Heritage Fund Grant Application from the Hankinson Public School. Included with the grant application is the Budget Form, Budget Narrative, pictures, quotes and letters of support.

Thank you for taking the time to answer questions we has about the application process. Your information was helpful to us.

Please contact me at 701-242-8336 or by email at Anne.Biewer@k.12.nd.us. Please respond back to me that you received our grant application.

Sincerely,

Anne Biewer
Elementary Principal

District

Chad Benson, Superintendent
DeeAnn Bilben, Business Mgr.
701.242.7516

High School

Kent Dennis, Principal
701.242.7138

Elementary

Anne Biewer, Principal
701.242.8336

Outdoor Heritage Fund Grant Application



The purpose of the North Dakota Outdoor Heritage Fund is to provide funding to state agencies, tribal governments, political subdivisions, and nonprofit organizations to:

Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Exemptions

Outdoor Heritage Fund grants may not be used to finance the following:

- A. Litigation;
- B. Lobbying activities;
- C. Any activity that would interfere, disrupt, or prevent activities associated with surface coal mining operations; sand, gravel, or scoria extraction activities; oil and gas operations; or other energy facility or infrastructure development;
- D. The acquisition of land or to encumber any land for a term longer than twenty years; or
- E. Projects outside this state or projects that are beyond the scope of defined activities that fulfill the purposes of Chapter 54-17.8 of the North Dakota Century Code

NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of exceptional circumstances, the following projects will NOT receive consideration for funding:

- Projects that are already completed;
- Projects that are on-going (Phased projects would be considered);
- Staffing;
- Feasibility studies;
- Annual maintenance;
- Paving projects for roads and parking lots;
- Swimming pools;
- Non-permanent equipment (such as tractors, snowmobiles);
- Research;
- Projects where the applicant is not directly involved in the project.

Application Deadline

Applications for the second grant round cycle are due on **April 1, 2015 at 5:00 p.m. CT.** All information, including attachments, must be submitted by that date. See instructions below for submission information.

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided except in those instances where there is a limit on the number of words. After completing the application, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov or print it and mail it to the address noted in the next paragraph.

Attachments in support of your application may be sent by mail to North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505 or by e-mail to outdoorheritage@nd.gov. The application and all attachments must be received or postmarked by the application deadline. You will be sent a confirmation by e-mail of receipt of your application.

You may submit your application at any time prior to the application deadline. Early submission is appreciated and encouraged to allow adequate time to review your application and ensure that all required information has been included. Incomplete applications may not be considered for funding. **Any item noted with an * is required.**

Oral Presentation. Please note that you will be given an opportunity to make a ten-minute Oral Presentation at a meeting of the Outdoor Heritage Fund Advisory Board. These presentations are strongly encouraged.

Open Record. Please note that your application and any attachments will be open records as defined by law and will be posted on the Industrial Commission/Outdoor Heritage Fund website.

Name of Organization * Hankinson Public School

Federal Tax ID# * 45-6001434

Contact Person/Title * Anne Biewer, Elementary Principal

Address * 415 1 Ave S Box 220

City * Hankinson

State * ND

Zip Code *58041

E-mail Address * Anne.Biewer@k12.nd.us

Web Site Address (Optional)

Phone * 701-242-8336

Fax # (if available) 701-242-7434

List names of co-applicants if this is a joint proposal

Hankinson Public School
Hankinson American Legion Post 88
Hankinson Park District
Richland County Wildlife Club

MAJOR Directive: (select the Directive that best describes your grant request)*

Choose only one response

Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

XXXX Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Additional Directive: (select the directives that also apply to the grant application purpose)*

Choose all that apply

XXXX Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

XXXX Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

XXXX Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Type of organization: (select the category that describes your organization)*

The Hankinson Public School is a tax-exempt, nonprofit corporation.

Project Name* Marcus Friskop Learning Center

Abstract/Executive Summary. An Executive Summary of the project stating its objectives, expected results, duration, total project costs and participants.* (no more than 500 words)

The vision of the Marcus Friskop Learning Center (MFLC) is to provide, promote and assist in youth education and community activities. The purpose of the project is to provide an indoor and outdoor leisure learning site for students, groups, or anyone wanting to learn about different ecosystems and cultures that once characterized this area. The project will promote the value of a native environment, provide an area for youth education, establish a place for community activities and provide a place for recreation.

The MFLC provides a peaceful and tranquil setting by the shores of Lake Elsie in the southeast corner of North Dakota. The Learning Center is complimented by 2000 feet of lake shore, neighbors the 600 acres of main Lake Elsie, and is surrounded by 25 acres of wetlands and wildlife habitat. The development of the MFLC is to provide intergenerational, year round educational and recreational opportunities.

This project has many benefits and will meet the needs of a variety of people. For students and the general public, it will provide a cultural, educational, historic and recreational experience through creation of an area where there is opportunity to learn, remember, recreate and meditate in a quiet setting. Eastern ND was once part of the **“North American Tall Grass Prairies”**, a vanishing ecosystem. The MFLC will provide the leaders of tomorrow a greater understanding and the desire to appreciate the natural and cultural attributes North Dakota has to offer.

The measureable results of this project include year round access to indoor and outdoor educational and recreational facilities; creating and inspiring lifelong learning. Students will develop and demonstrate research projects. This will allow them to identify and cultivate their hands on learning by providing access to land and resources that will support the conditions needed for these projects and gain knowledge of the results.

The Richland County Wildlife Club sponsors and promotes your activities such as archery, fishing, hunter safety classes and other sporting activities. They have been very successful in maintaining a high percent of student participation annually in all activities.

This application is Phase 2 of our original Heritage Fund Appropriation. We have completed a portion of the original contract. Our goal is to complete the scheduled items and incorporate Phase 2 into completing the project. Our original appropriation of \$30,000 and the addition of our requested amount of \$78,452 will create a well-rounded educational and recreational area.

We are partnering with all community organizations in maintaining and constructing this project. The site is being utilized by the Hankinson Public School, organizations, and numerous visitors traveling through the area. The sustainability of this project will continue for generations to come. Local veterans will be erecting a Veterans Memorial on site. This will provide youth a broader and more complete education.

The MFLC will be supported by volunteers, youth, families, seniors and visiting guests. Evidence of support is documented by the 22,000 plus volunteer hours and the significant amount of in-kind services already provided in previous projects at the learning center.

Project Duration:* July 2015 – July 2017

Amount of Grant request \$ 78,452

Access to South Lake Elsie (Phase 2)	\$3,000
Primitive Campsites	\$4,000
Entrance Sign	\$8,500
Sponsor Recognition Sign	\$1,000
Wildlife Enhancement	\$3,500
Handicapped Picnic Shelter	\$46,000
Picnic Shelter Concrete Base	\$ 12,452
Total Amount of Grant Request	\$ 78,452

Total Project Costs \$* 105,432

(Note that in-kind and indirect costs can be used for matching funds)

ND Outdoor Heritage Fund Request	\$78,452
Amount of Matching Funds	\$26,980
Total Cost of Project	\$105,432

A minimum of 25% Match Funding is strongly encouraged. Amount of Matching Funds \$

In Kind	\$11,550
Cash	\$12,250
Indirect	\$3,180

Please indicate if the matching funds will be in-kind, indirect or cash.

Source(s) of Matching Funds*

Please provide verification that these matching funds are available for your project.

In Kind

Hankinson Public School
Hankinson American Legion Post #88
Sons of the American Legion
Hankinson Park District
Richland County Wildlife Club
Dave Muehler, Local Farmer
Hankinson Community Members
Duane Wahl
Hankinson Public School Staff
Hankinson Elementary PTO
Lincoln State Bank
4 R's Excavating
Hankinson Commercial Club
Hankinson Community Betterment Club
Melroe/Bobcat
Falk Well Drilling
A & M Contractors
Lester Buildings
Hankinson Cub Scouts
Bill's Electric

Indirect

Hankinson Public School
Hankinson American Legion Post #88
Sons of American Legion

Cash

Hankinson Public School
Hankinson American Legion Post #88
Sons of the American Legion
Richland County Wildlife Club
Lincoln State Bank

Certifications *

XXXX I certify that this application has been made with the support of the governing body and chief executive of my organization.

XXXX I certify that if awarded grant funding none of the funding will be used for any of the exemptions noted on Page 1 of this application.

Narrative

Organization Information – Briefly summarize your organization’s history, mission, current programs and activities. *

Include an overview of your organizational structure, including board, staff and volunteer involvement. (No more than 300 words)

The mission of the Marcus Friskop Learning Center and Hankinson American Legion Post 88 is to promote and assist in educating youth, enhancing wildlife, providing a recreational areas for the public.

In 1940, Richland County deeded 17.7 acres of land to Post 88 with the stipulation it be used for education and recreation. Since 2005, Post 88 has established a goal of completing an environmental education/recreational site. This area borders 25 acres of natural wetlands and 800 acres of Lake Elsie. While several phases are completed; new phases are planned that focus on outdoor education. The Hankinson School will take a lead role in the development of the educational component of the overall project.

Hankinson School, Post 88, and local organizations (cub scouts, etc.) will collaborate to promote intergenerational education and community activities. The Center for 4-H Youth Development will share expertise in developing areas for wildlife, natural landscaping, and designing environmental learning activities.

Hankinson School has an accomplished Science Program which Marcus Friskop started. Through his dedication, students excelled to high levels of achievement, winning top honors at regional, state, and international competitions. These experiences have developed life-long learning skills in our graduates; prepared them to be successful employees for our community, state, and nation. We are honored to name this project **The Marcus Friskop Learning Center**.

Purpose of Grant – Describe the proposed project identifying how the project will meet the specific directive(s) of the Outdoor Heritage Fund Program *

Identify project goals, strategies and benefits and your timetable for implementation. Include information about the need for the project and whether there is urgency for funding. Please indicate if this is a new project or if it is replacing funding that is no longer available to your organization. Identify any innovative features or processes of your project.

The Marcus Friskop Learning Center plans will continue a vision of the Hankinson American Legion Post 88 to create an education and recreation learning site for all generations. To date, over \$400,000 has been expended on the learning site. Additional funding is needed to bring this project to fruition. Additional phases will be developed to enhance the acreage and make it into an educational setting and a place all North Dakotans will be proud of being able to share with our own as well as out of state visitors.

Project Goals:

This project has an estimated amount of \$78,452. The goal is to complete: 1) the access to South Lake Elsie, 2) develop a primitive campsite, 3) construct an entrance sign, 4) construct a sponsor sign, 5) enhancement of wildlife habitat, 6) handicapped picnic shelter, and 7) concrete picnic shelter base. This project will be completed over a 2 year span from spring of 2015 to fall of 2017.

An overall goal for the Marcus Friskop Learning Center is to have community ownership, promote tourism and provide a recreational area for the public. Community ownership strengthens the sustainability of the site for generations to come.

Strategies:

In 2006 a timetable for completion of planned phases, a plan of operation and budget was drawn up to bring this project to fruition. A beginning goal of the American Legion Post was to develop the 17.7 acreage into a Veterans Memorial. A decision was made that with an area this size it should bring in other groups and organizations to help with the planning stages. Richland County Wildlife Club, the Hankinson Park District, Hankinson Community Betterment Club, NRCS, NDSU Landscape Architecture College and other community groups were asked for input. After a large amount of planning, a plan was to create wildlife habitat, develop the entire site into a native ecosystem, provide a recreation area acceptable to handicapped individuals, a veteran's memorial, and construct a classroom conducive to education and entertainment.

The Hankinson Public School became involved with the site in 2012. The completed phases along with the newly planned phases can provide students, individuals and anyone interested with a phenomenal insight into native plant ecosystems, a wildlife area, a natural system for growing and preserving food, study of plants and water quality and recreational opportunities. With all the partners involved this site will be maintained for generations to come. The projects in this grant will be completed over a 2 year span from spring of 2015 to fall of 2017.

In order for The Marcus Friskop Learning Center to be completed, there will be a significant need for commitment from many volunteers. There is evidence of volunteer support by the already 22,000 plus documented hours of dedicated volunteers and workers in the significant in-kind services for project phases already completed. Community support and volunteerism is strong in the Hankinson community.

Benefits:

This project will meet the educational needs of our students as well as provide recreational activities for people in the surrounding communities. Students will be provided educational, cultural, historical and recreational opportunities through the development of areas on this site. It will also allow visitors to experience authentic and natural learning environments. Many people will benefit from this project because of the recreational components of the Nature Center. Camping, boating, exploration and mediation opportunities will be available within the centers boundaries. Areas for picnics and other family events will also be available encouraging and supporting healthy lifestyles.

Timetable for Implementation

Spring - 2015 through Fall 2017

South Lake Elsie Access Phase 2

The purpose of the South Lake Elsie Access is to provide an area for the use of kayaks, canoes, and small boats. High use of main Lake Elsie by motorized recreational vehicles prevents use of small equipment on the larger area of Lake Elsie. **Phase 1** In fall of 2014 land was excavated and an access to South Lake Elsie was created – Completed Summer 2015.

Phase 2 - Rocks, Gravel, cement and sod will be put in place at the entrance ramp of the South Lake Elsie access. The gravel will provide solid base for the cemented area to allow visitors safe access into the South Lake Elsie with Kayaks and small boats. The sod will be put down around the cemented area to help prevent erosion, conserve soil and beautify the area. Once **Phase 2** is complete the South Lake Elsie Access will be complete and ready for use.

Primitive Campsites - Four 50 ft. X 50 ft. raised Campsite areas will be built with permanent fire pits. The perimeter of each campsite will have fabric rock with 12 inch diameter rocks around the perimeter. The camping area will be filled with soil, and grass will be planted.

Entrance Sign – The 16 ft. X 10 ft. entrance sign will read: **The Marcus Friskop Learning Center and Veterans Memorial**. The entrance sign will be placed strategically in an area by the main entrance, clearly visible to individuals attracted to the area. The sign will have LED lighting, which will make it visible 24 hours.

Sponsor Sign – The 6 ft. X 8 ft. sponsor sign will recognize all contributors. The sponsor sign will be parallel to the walking/bike path on the site. It will be lighted and located in a place with high visibility.

Wildlife Enhancement – In 2014 we had a successful release of 25 pheasants on the site. Our goal for 2015 is to incubate/raise/release 100 chicks. A variety of pheasants, partridge and grouse will be raised and released. This will be a curriculum project for the 2nd grade class at the Hankinson Elementary School.

Handicapped Picnic Shelter – Shelter to be constructed of wood trusses and steel covering. There will be 5 steel support posts. Shelter to be designed by Lester Building Engineer. Their crew will be erecting the shelter with assistance from volunteers. Enclosed is a photo copy of a likeness to the proposed shelter.

Picnic Shelter Concrete Base – 808 square feet of concrete to be poured, colored and stamped. A 4 foot sidewalk will be poured to connect to the existing walking/bike path. There will be 4 permanent thermoplastic picnic tables anchored to the concrete. Open sides make for easy accessibility.

Management of Project – Provide a description of how you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met.*

Include a brief background and work experience for those managing the project.

PROJECT COORDINATORS: **Arnie Althoff**, a Legion member, retired farmer and an established inventor was a Project Coordinator for the Hankinson Natural Resources Learning Center and Veterans Memorial since 2005. **Dwight Boucher** is also a Legion member, a retired soil conservationist and was a Project Coordinator Hankinson Natural Resources Learning Center Veterans Memorial since 2005. They have a vested interest and share much knowledge of the acreage and already completed projects. Both are committed to see site this become more of an educational and recreational site that will stand out in the southeast corner of North Dakota. They will again serve as Project Coordinators for the next phases and or projects. Under the direction of the 2 individuals the renaming of this site took place in 2014. The name chosen to represent this site is The Marcus Friskop Learning Center and Veterans Memorial.

Anne Biewer, a Hankinson Public School administrator will represent the school and report to the Superintendent and the Hankinson School Board on the financial and project updates. She will also help assist the coordinators in all projects. The Hankinson Public School will actively participate in each project and will be represented throughout the 2 year span for the planned phases.

The process of completion of each phase will have individual commitments from local organizations, such as the Richland County Wildlife Club, Hankinson Betterment Club, Hankinson Elementary PTO parents, Hankinson Science Fair Club, and NDSU – Extension - Richland County, NDSU University Center for 4-H – Youth, Cub Scouts, and local farmers.

A dedication of the **Marcus Friskop Learning Center and Veterans Memorial** will take place upon completion of all projects. Estimated dedication date will be fall of 2017.

Evaluation – Describe your plan to document progress and results. *

How will you tell if the project is successful? Please be specific on the methods you will utilize to measure success. Note that regular reporting, final evaluation and expenditure reports will be required for every grant awarded.

Board meetings will be held once a month to inform stake holders of the progress on all phases. Regular meetings will provide updated reports and plans on each phase. The Hankinson Public School Board will get monthly updates at their regular school board meetings about the progress and financial status of The Marcus Friskop Learning Center.

The board will be accountable to the Hankinson Public School, Hankinson American Legion Post 88, and the Hankinson Park Board. Quarterly financial and progress reports will be available every 4 months.

Project Completion Schedule

Access to South Lake Elsie Phase 2 - Scheduled for fall 2015

Primitive Campsites - Scheduled for summer 2016

Sign entrance - Scheduled for spring 2016

Sponsor Recognition Sign - Scheduled for spring 2016

Wildlife Enhancement - Scheduled for 2015 – 17

Handicapped Picnic Shelter - Scheduled for summer 2015-2016

Sheltered Concrete Base – Scheduled for summer of 2015

The project will be evaluated by the attendance and usage of the site by students, staff, community members and visitors who visit the site. We expect an increase in the quality of our school experiences including increased usage in the K – 12 curriculums and also in the number of science fair participants. We will use science scores from state test data to determine academic growth.

As part of our school improvement plan, we gather input from our patrons on a regular basis; questions will be added to our student, staff and parent surveys that pertain to the usage and benefits of this learning site. Information gained from the surveys will be considered for long term planning purposes and sustainability.

Scheduling, training sessions, educational classes and events and use of facilities will be maintained and tracked by the salaried employee. This will be recorded so as to determine increased usage and what areas are being utilized most.

Community members have had an active investment in this project since the beginning. We fully expect this investment to carry over in use, promotion and care of the park. We estimate this site will be used by over 4000 plus visitors each year. We will track the number of scheduled community events and activities offered through groups such as the NDSU extension services, 4-H, Cub scouts, Richland County Wildlife Club, etc., as well as family and special events. Since this site has excellent indoor and outdoor facilities we expect more groups will find this area accommodating to their needs. We also believe that many people will use this for a family outing, a day trip, or a mini-vacation throughout the summer including family reunions and weddings. Word of mouth will be an excellent way to advertise and make this site known in our area and beyond.

We expect an increase in wildlife youth activities. The Richland County Wildlife club actively promotes youth activities would love to call this area 'home'. This area will make it convenient for expanded outdoor opportunities. We will track the numbers of participants in youth events.

The Hankinson Park District will help in the maintenance in the walking/bike path and gardening equipment. The extension office expressed the need in the area for food preparation and food preservation. These facilities would work nicely for county activities sponsored by the extension office. We will expect an increase in participants once the indoor classroom is complete. Participant numbers will be tracked and recorded.

Hankinson Public School's Science Department can help with testing water quality, disease studies, growth habits, fertilization, and production records. They are also committed to do volunteer hours to help make this project a reality. It will provide hands on learning and excellent science fair projects in several capacities.

We will also evaluate the project successes by the increase in our partners for sustainability. There will be modest fees for use of some portions of the park. It is our expectation that fees will provide a portion of the funds needed to sustain the park. Our partners will continue to provide support if the park fulfills its intended goal. We will also seek out additional funding opportunities if needed to help maintain the site.

Financial Information

ATTACHMENT: Project Budget – Using the standard project budget format that is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> , please include a detailed total project budget that specifically outlines all the funds you are requesting. Note that a minimum of 25% match funding is strongly encouraged.*

The project budget should identify all matching funds, funding sources and indicate whether the matching funds are in the form of cash or in-kind services. As noted on the standard project budget format, certain values have been identified for in-kind services. Please utilize these values in identifying your matching funds. **NOTE: No indirect costs will be funded.**

XXXX I certify that a project budget will be sent to the Commission*

Sustainability – Indicate how the project will be funded or sustained in future years. *

Include information on the sustainability of this project after all the funding from the Outdoor Heritage Fund has been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

The partnership between the Hankinson Public School, Post 88, Hankinson Park District, and the city of Hankinson, remains strong in their commitment to see this project evolve into a site where we can:

- 1) Have a place to honor our veterans.
- 2) Provide hands-on learning opportunities for students, youth groups, seniors, and families in an authentic atmosphere native to the regional environment.
- 3) Have a year round outdoor education and recreation area close to home.
- 4) Have the opportunity to enjoy our natural ecosystems and learn about the rich cultures of the people of North Dakota.

Creating this educational area will fulfill the 1940 promise made by the Hankinson American Legion Post 88 that the acres be used for education and recreation. The American Legion, the Hankinson Public School and the Hankinson Park District will work together to sustain this area. Additional funding will also be ongoing, seeking assistance where possible. Our partners, will continue to provide support if The Marcus Friskop Learning Center fulfills its intended goal.

Partial Funding – Indicate how the project will be affected if less funding is available than that requested. *

If less funding is available the board will readjust priorities and timelines to meet the funding requirements.

Partnership Recognition - If you are a successful recipient of Outdoor Heritage Fund dollars, how would you recognize the Outdoor Heritage Fund partnership? *

If we are the recipient of the Outdoor Heritage Fund dollars; recognition to the fund will be done as follows:

1. The sponsor signage will recognize all donors to the project. Each component funded will be listed with the donor's name.
2. Each component completed will have a small sign recognizing where the funding came from.
3. The local news media will be contacted to publish the receiving of the funding.
4. The sponsor sign will be easily visible to community members and visitors of the site recognizing donors and contributions.

Scoring of Grants

All applications will be scored by the Outdoor Heritage Fund Advisory Board after your ten-minute oral presentation. The ranking sheet(s) that will be used by the Board is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> .

Awarding of Grants*

All decisions on requests will be reported to applicants no later than 30 days after Industrial Commission consideration. Applicants whose proposals have been approved will receive a contract outlining the terms and conditions of the grant. Please note the appropriate sample contract for your organization on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> that set forth the general provisions that will be included in any contract issued by the North Dakota Industrial Commission. Please indicate if you can meet all the provisions of the sample contract. If there are provisions in that contract that your organization is unable to meet, please indicate below what those provisions would be. *

Responsibility of Recipient

The recipient of any grant from the Industrial Commission must use the funds awarded for the specific purpose described in the grant application and in accordance with the contract. The recipient cannot use any of the funds for the purposes stated under Exemptions on the first page of this application.

If you have any questions about the application or have trouble submitting the application, please contact Karlene Fine at 701-328-3722 or kfine@nd.gov

Revised August 21, 2014

Budget Standard Form

Please use the table below to provide a detailed total project budget that specifically outlines all the funds you are requesting and the matching funds being utilized to fund this project. Please note if the matching funds are in the form of cash, indirect costs or in-kind services. The budget should identify all other committed funding sources and the amount of funding from each source. Match can come from any source (i.e. private sources, State and Federal funding, Tribal funding, etc.) Note a minimum of 25% match funding is strongly encouraged. An application will be scored higher the greater the amount of match funding provided. (See Scoring Form.)

Please feel free to add columns and rows as needed. Please include narrative to fully explain the proposed budget.

Note that NO INDIRECT COSTS will be funded from the Outdoor Heritage Fund. Also by law several items are ineligible for funding -- see Exemptions in the Application Form. Effective January 29, 2014 the following guidelines were approved by the Industrial Commission:

NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of exceptional circumstances, the following projects will NOT receive consideration for funding:

- Projects that are already completed;
- Projects that are on-going (Phased projects would be considered);
- Staffing;
- Feasibility studies;
- Annual maintenance;
- Paving projects for roads and parking lots;
- Swimming pools;
- Non-permanent equipment (such as snowmobiles, tractors);
- Research;
- Projects where the applicant is not directly involved in the project.

Project Expense	OHF Request	Applicant's Match Share (Cash)	Applicant's Match Share (In-Kind)	Applicant's Match Share (Indirect)	Other Project Sponsor's Share	Total Each Project Expense
Access South Lake Elsie Phase 2	\$ 3,000	\$ 100	\$ 450	\$ 300	\$ 550	\$ 4,400
Primitive Campsite	\$ 4,000	\$ 100	\$ 1500	\$ 450	\$ 800	\$ 6,850
Entrance Sign	\$ 8,500	\$ 500	\$ 1,500	\$ 300	\$1,000	\$ 11,800
Sponsor Sign	\$ 1,000	\$ 100	\$ 225	\$ 180	\$ 500	\$ 2,005
Wildlife Enhancement	\$ 3,500	\$ 300	\$ 375	\$ 450	\$ 500	\$ 5,125
Handicapped Picnic Shelter	\$ 46,000	\$ 100	\$ 6,000	\$ 600	\$ 6,000	\$ 58,700
Picnic Shelter Concrete Base	\$12,452	\$100	\$1,500	\$ 900	\$1600	\$ 16,552
Total Costs	\$78,452	\$ 1,300	\$ 11,550	\$ 3180	\$ 10,950	\$ 105,432

Phase 2 Marcus Friskop Learning Center Budget Request

South Lake Elsie Access Phase 2

OHF Request Amount \$3,000

Explanation break down of funds \$2250 - Contractor needed to haul, place materials and construct the entrance ramp estimated 15 hours @ \$150/hr. = \$2250.
\$750- Materials needed estimate is for entrance ramp rocks, gravel concrete, sod.

Applicants Match Share (Cash) Amount \$100

Explanation -Hankinson Public School

In Kind Amount \$450

Explanation 4 R's Excavating - backhoe operator and machine estimated 3 hours @ \$150 = \$450.00

Indirect Amount \$300

Project Management 20hrs.X\$15/hr. = \$300

Other Project Sponsor's Share \$550

Explanation -American Legion \$550

Total Project Expense \$4,400

Primitive Campsites

OHF Request Amount \$4,000

Explanation Contractor labor for 4 50ft. X 50ft. primitive campsites- leveling, compacting & preparing seed bed, estimate 16hrs. @ \$150/hr. = \$2400
Construct 4 concrete permanent fire pits @ \$100 per pit = \$400, 4 steel grates @ \$50/grate = \$200, grass seeding 10,000 sq. ft. = \$200.
480 rocks @ \$1.25/rock = \$600
1 roll fabric = \$200

Applicants Match Share (Cash) Amount \$100

Explanation Hankinson Public School

In Kind Amount \$1,500

Explanation Doosan Equipment - Skid Steer operator and machine@ 20 hrs. X \$75/hr. = \$1,500.

Indirect Amount \$450

Explanation Project Management 30 hrs. @ \$15/hr. = \$450.00

Other Project Sponsor's Share \$800

Explanation American Legion \$500.00
Hankinson Park and Recreation \$300.00

Total Project Expense \$6850

Entrance Sign

OHF Request Amount \$8,500

Explanation construction of a 16 ft. X 10 ft. concrete sign estimate concrete for a 16 ft. X 8 ft. base – 5 yd. concrete @ \$200./yd. = \$1000.
Decorative Blocks, lettering - \$1500.
Labor to construct sign estimate 30 hrs. @ \$50/hr.
Electrical labor installation – estimate 15 hrs. @ \$75/hr. = \$1125.
Materials: underground wire, trenching, LED lights, miscellaneous estimate @ \$3375.

Applicants Match Share (Cash) Amount \$500

Explanation Hankinson Public School \$500

In Kind Amount \$1,500

Explanation Falk Drilling – Donate decorative concrete blocks @ \$1000 for a 16 ft. X 10 ft. concrete sign.
Community Member - Duane Wahl - donate labor in preparation of site 10 hrs. @ \$50.00/hr.= \$500

Indirect Amount \$300

Explanation Project Management 20 hrs. @ \$15/hr. = \$300

Other Project Sponsor's Share \$1,000

Explanation – American Legion \$1000

Total Project Expense \$11,800

Sponsor Sign

OHF Request Amount \$1,000

Explanation Construction of 6ft X 8ft Free Standing sign erected parallel to walking/bike path visible to all visitors. Concrete base with sign constructed of cedar wood.

Applicants Match Share (Cash) Amount \$100

Explanation Hankinson Public School \$100

In Kind Amount \$225

Explanation Cub Scouts \$15/hr. @ 15 hrs. = \$225

Indirect Amount \$180

Explanation Project Management 12 hrs. @ \$15/hr. = \$180

Other Project Sponsor's Share \$500.00

Explanation American Legion \$100
Red River Telephone \$200
Dakota Valley Electric \$200

Total Project Expense \$2,005

Wildlife Enhancement

OHF Request Amount \$3,500

Explanation Stocking Pan Fish \$1000/yr. X 2yrs. = \$2000
100 Pheasants @ \$15/bird X 1 yr. = \$1500

Applicants Match Share (Cash) Amount \$300

Explanation Hankinson Elementary School \$300

In Kind Amount \$375

Explanation Richland County Wildlife Club estimated 5 hours
@ \$10/hr. = \$150

Hankinson Elementary, 4 - H, Cub Scouts estimated 15 hours
@ \$15/hr. = \$225

Indirect Amount \$450

Explanation Project Management 30 hrs. @ \$15/hr. = \$450

Other Project Sponsor's Share \$500

Explanation American Legion \$500

Total Project Expense \$5,125

Handicapped Picnic Shelter

OHF Request Amount \$46,000

Explanation \$46,000 Materials needed for construction of open shelter
estimate for steel covering, wooden trusses, and posts for 688 sq. ft. shelter.

Applicants Match Share (Cash) Amount \$100

Explanation Hankinson Public School \$100

In Kind Amount \$6,000

Explanation \$1500.00 Falk Drilling - Contractor needed to skim sod, haul gravel,
estimated 10 hours @ \$150/hr.

\$1500 A&M Contractors - Contractor needed for forming, leveling
and packing in preparation of concrete.

\$1050.00 Lester Buildings -Design and engineering of the shelter.

\$1950 Bills Electric -- Lights, outlets, underground wiring

Indirect Amount \$600

Explanation Project Management 40 hrs. @ \$15/hr. = \$600

Other Project Sponsor's Share \$6,000

Explanation American Legion \$6000

Total Project Expense \$58,700

Sheltered Concrete Base

OHF Request Amount \$12,452

Explanation \$5,252 A & M Contractor - concrete for 688 sq. ft. concrete base \$7200 for 4 thermoplastic stationary picnic tables attached to concrete base permanently.

Applicants Match Share (Cash) Amount \$100

Explanation Hankinson Public School \$100

In Kind Amount \$1,500

Explanation \$1500.00 Falk Drilling - Contractor needed to skim sod, haul gravel, estimated 10 hours @ \$150/hr.

Indirect Amount \$900

Explanation Project Management 60 hrs. @ \$15/hr. = \$900

Other Project Sponsor's Share \$1,600

Explanation American Legion \$1,600

Total Project Expense \$16,552

In-kind services used to match the request for Outdoor Heritage Fund dollars shall be valued as follows:

- Labor costs \$15.00 an hour
- Land costs Average rent costs for the county as shown in the most Recent publication of the USDA, National Agricultural Statistics Services, North Dakota Field Office
- Permanent Equipment Any equipment purchased must be listed separately with documentation showing actual cost. (For example: playground equipment)
- Equipment usage Actual documentation
- Seed & Seedlings Actual documentation
- Transportation Mileage at federal rate
- Supplies & materials Actual documentation

More categories will be added as we better understand the types of applications that will be submitted. We will use as our basis for these standards other State and Federal programs that have established rates. For example the North Dakota Nonpoint Source Pollution Management Program has established rates. If your project includes work that has an established rate under another State Program please use those rates and note your source.

Approved by OHF Advisory Board: October 17, 2013
Approved by Industrial Commission: October 22, 2013
Revised by OHF Advisory Board: January 22, 2014
Approved by Industrial Commission: January 29, 2014
Revised by OHF Advisory Board: May 13, 2014
Approved by Industrial Commission: May 27, 2014

PHASE 2 PICTURES OF PICTURES AND DESIGNS OF PROJECT REQUESTS

Site of Access to South Lake Elsie

Site of Access to South Lake Elsie

Site of Primitive Campground

Site of Primitive Campground

Example of Entrance Sign

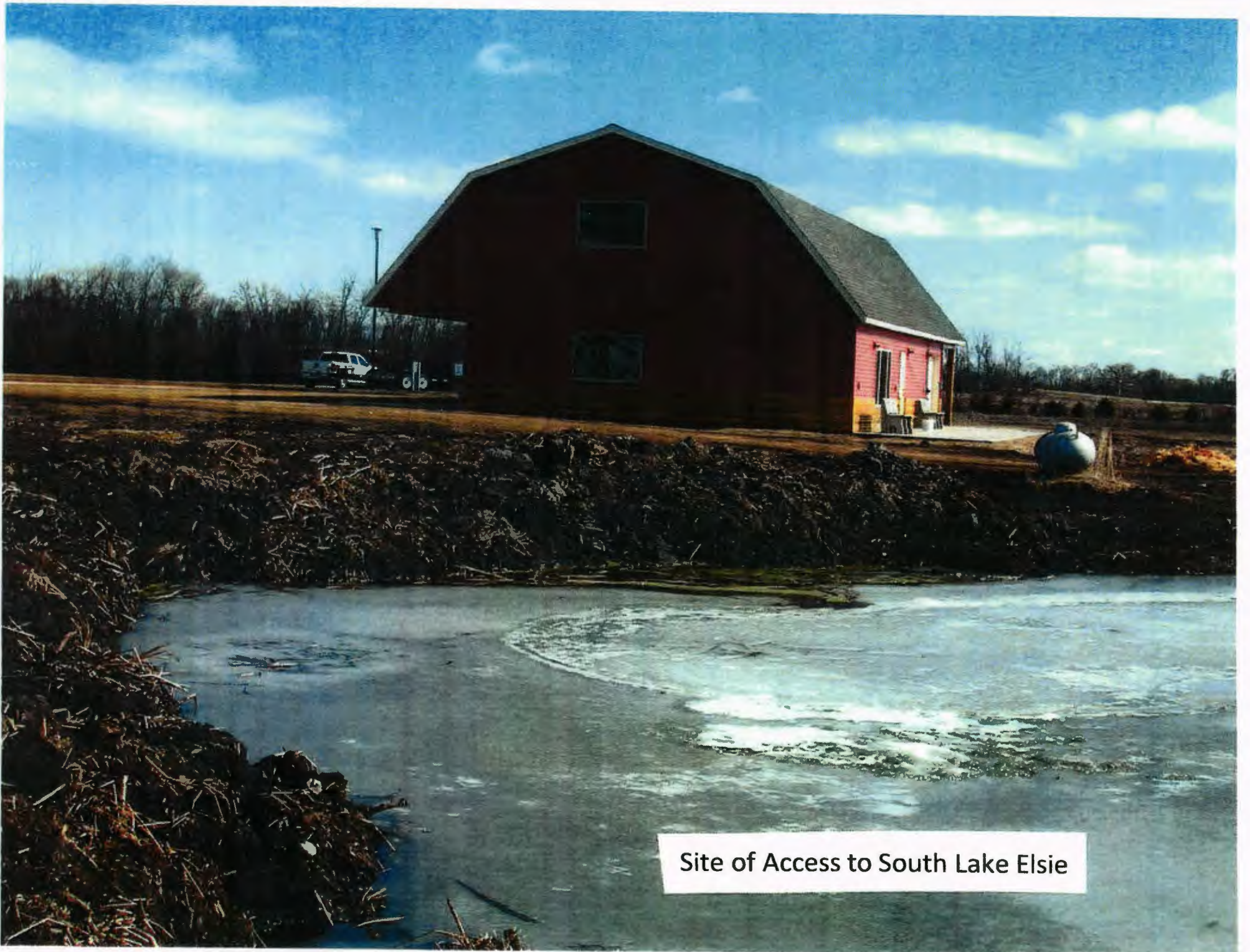
Site of Placement of Entrance Sign

Site of Wildlife Enhancement

Site of Picnic Shelter and Concrete Base

Example of Picnic Shelter and quote

Design of the Concrete Base



Site of Access to South Lake Elsie



Site of Access to South Lake Elsie



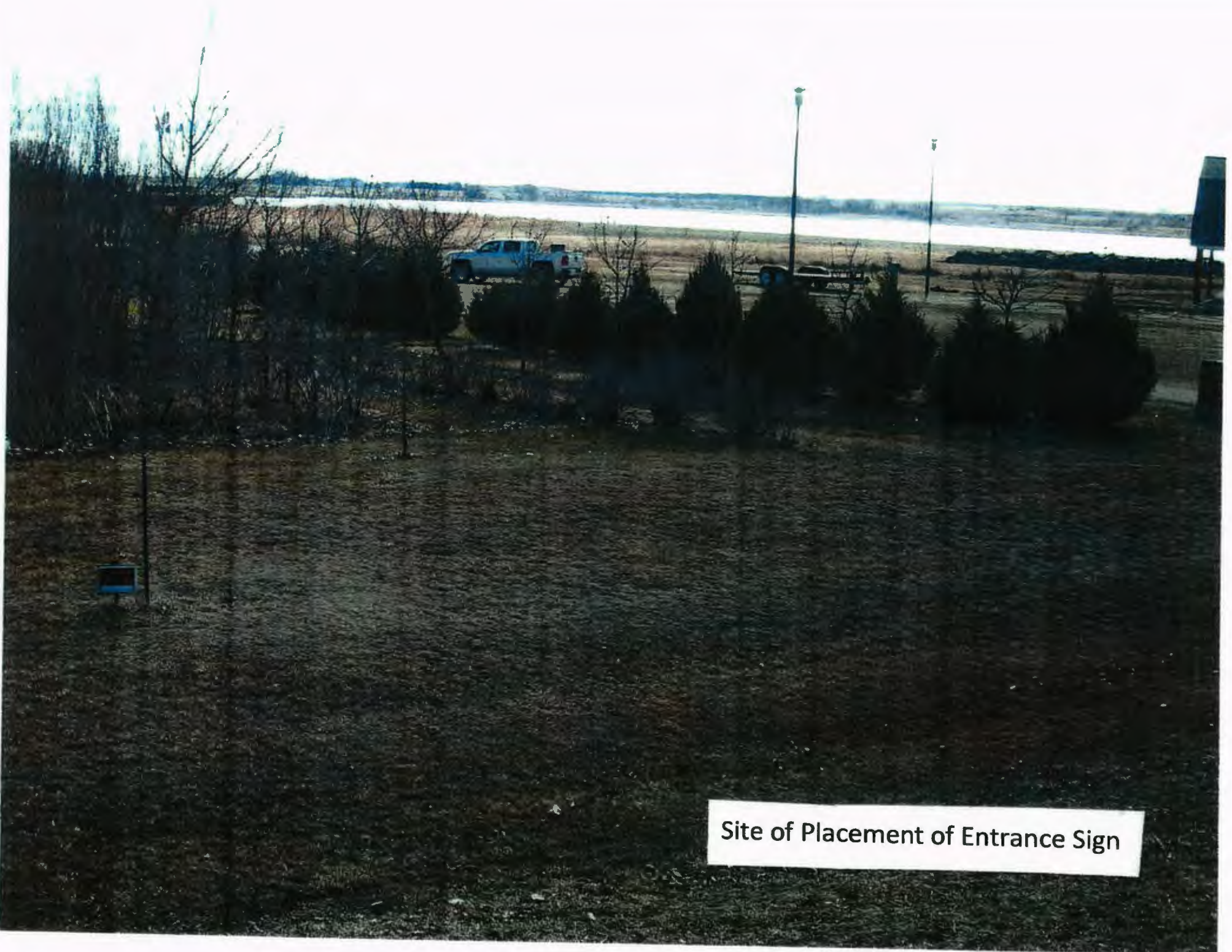
Site of Primitive Campground



Site of Primitive Campground



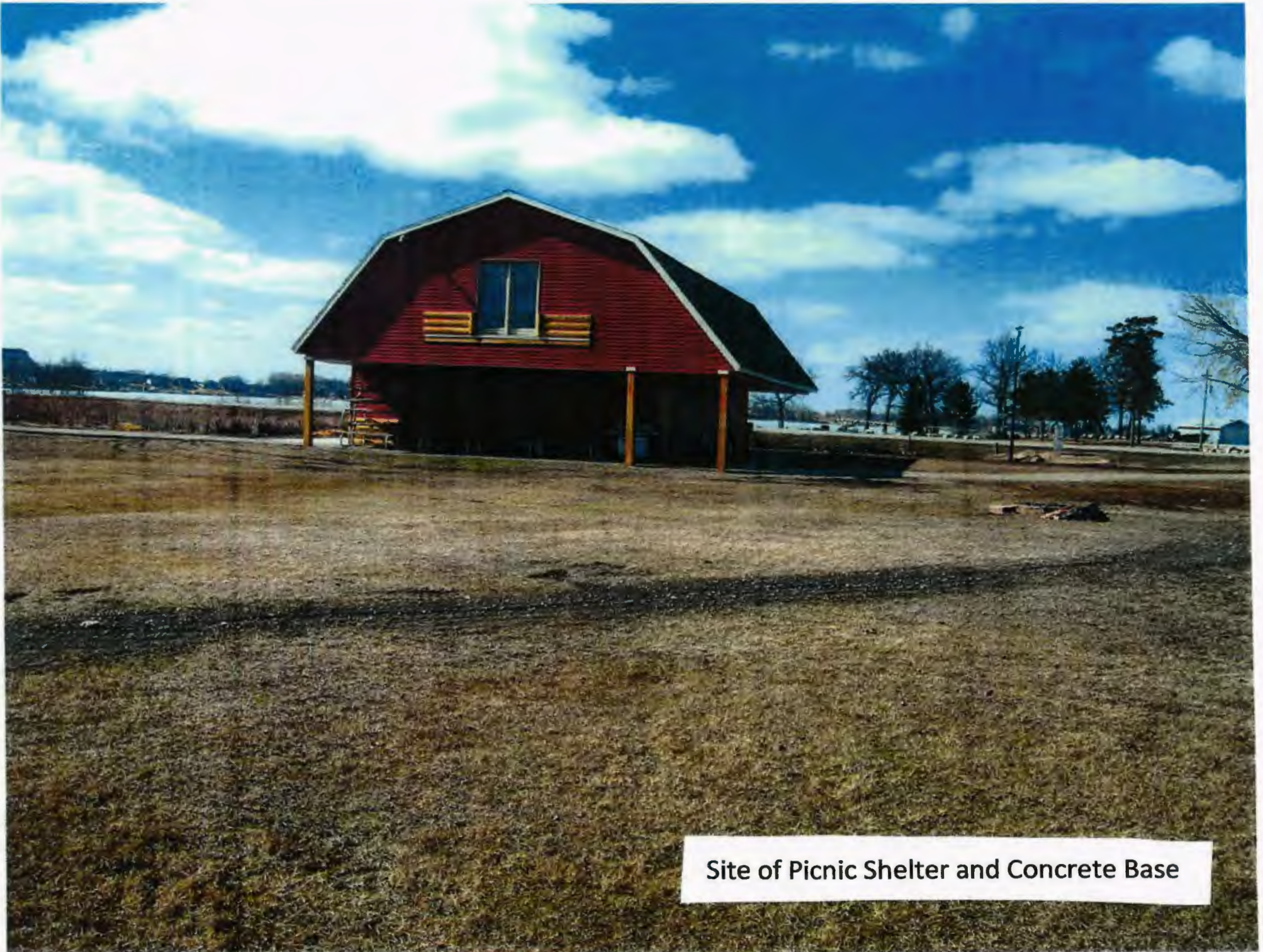
Example of Entrance Sign



Site of Placement of Entrance Sign



Site of Wildlife Enhancement



Site of Picnic Shelter and Concrete Base



32' x 32' Laminated Wood Arch Beam Charleston Double Roof Pavilion Shown w/Metal Roof, Table Not Included

26 Gauge Metal Roofing
Unstained
No Cupola

Website: www.Fifthroom.com
For questions, to request a freight quote, or to place an order, please call 1-888-293-2339
Hours of Operation: Mon-Fri: 8AM-7PM | Sat: 10AM-3PM EST
Email: contact@Fifthroom.com

[Print this Page](#)

- Product Type: Pavilion
- Style: Charleston (Hexagon)
- Roof: Double Roof
- Material: Wood
- Size: 32' x 32'
- Height: 160 in.
- Approx. Area: 887 Sq. Ft.

Total Price: \$57,898

Base Price Before Customizations and Freight: \$47,699
\$10,199

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Price with Customizations Before Freight: \$57,898

[Close](#)

Example of Picnic Shelter and quote

Concrete Specifications
Special Note: No Site Excavation is Currently Priced by Lester Building Systems.
Special Note: No Concrete is Currently Priced by Lester Building Systems.

Building Color Schedule -

Roof Colors			
Roof:	Eaves:	Columns:	Soffit:
Cupola Base:	Cupola Body:	Cupola Roof:	

Inclusions/Exclusions

Item	Includes	Excludes
Site preparation		XX
Fill and preparation needed for concrete grade heights		XX
Lester building material package	XX	
Labor	XX	
Delivery	XX	
Builders risk insurance	XX	
General liability and workmans' comp.	XX	
Signed engineered drawings		XX
Local building permits		XX
Concrete and placement of concrete		XX
Jobsite electricity		XX
Final exterior landscaping - grading		XX
Dumpster		XX
Complete construction project debris removal		XX
Tax	XX	

Exclusions Note
 All items not specifically listed above or noted elsewhere are excluded from this proposal. The investment proposal assumes building site is prepared and level, with no underground obstructions, has easy and obtainable Tractor/Trailer access and has no other features that can inhibit efficient construction performance. Any delays or additional costs resulting from owner(s) or owner(s) agents negligence to or failure to comply with any part of this contract, or have not completed site preparation prior to start of construction will be charged extra material and labor according to Change Order Procedures and Schedules.

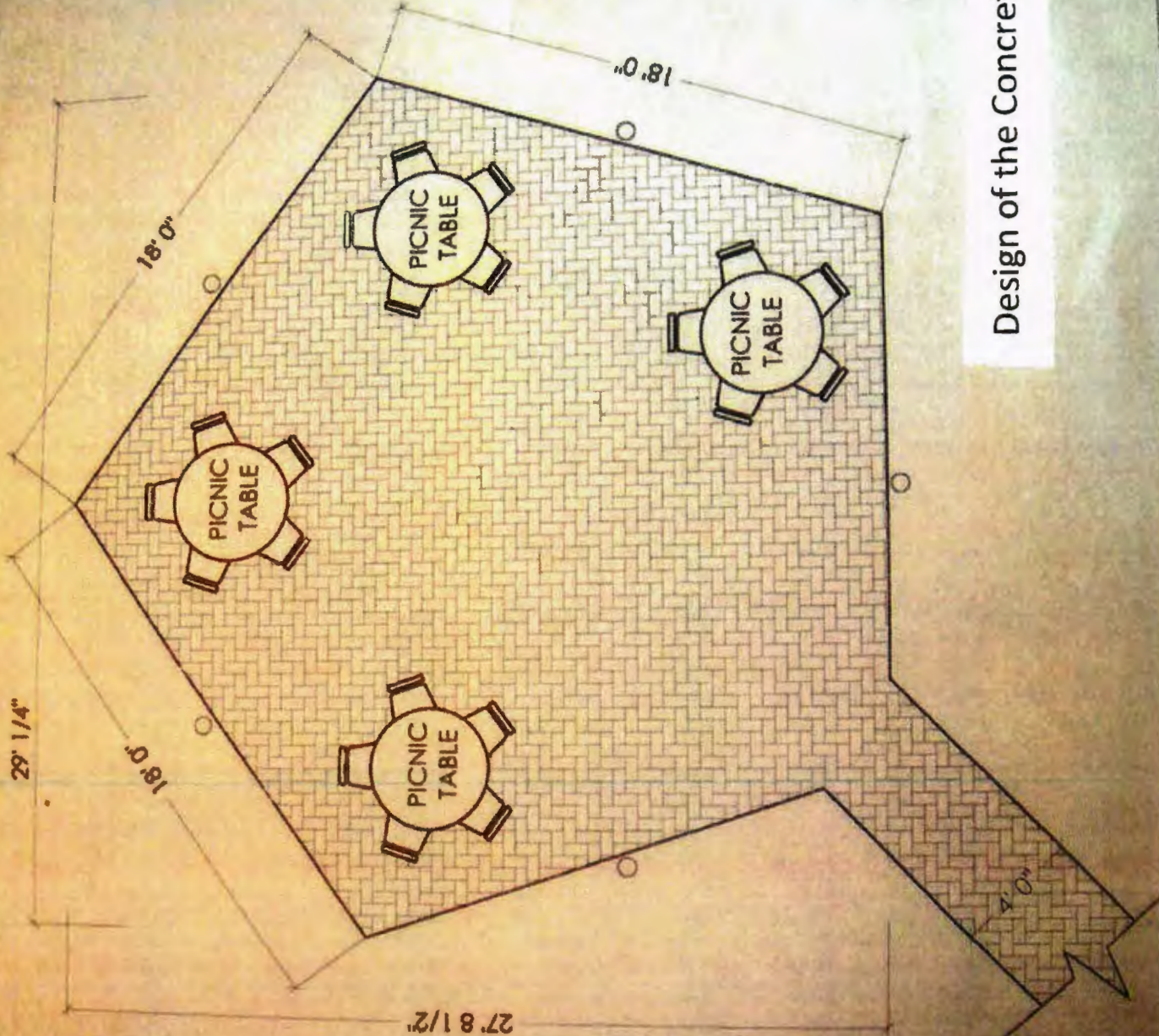
TOTAL BUILDING INVESTMENT:	\$45,905.00
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This Proposal is Based on Lester Improv Project
 039A-15386-00-00

This Proposal is Based on Lester Price File
 QP031915

The Price File Expires on
 May 10th 2015 – Price is Subject to Change After This Date.

Authorized this _____ day of _____, 20____ By (Buyer Signature) _____ Printed Name: _____ By (TMSignature) _____ Printed Name: _____
--



Design of the Concrete Base

SERIAL PLAN



HANKINSON PUBLIC SCHOOL

415 1st Avenue South East
P.O. Box 220
Hankinson, ND 58041-0220

Superintendent: 701-242-7516
High School Principal: 701-242-7138
Elementary Principal: 701-242-8336
Facsimile: 701-242-7434
<http://www.hankinson.k12.nd.us>

March 26, 2015

To whom it may concern,

The Hankinson Public School has taken the main role in the development of the educational phases of the Marcus Friskop Learning Site located within the boundaries of the 17.7 acres that make up the Marcus Friskop Learning Site and Veterans Memorial. The Hankinson Public School will partner with the American Legion Post 88 and the Hankinson Park Board to create an educational and recreational area that will enhance our entire community.

The Hankinson Public School became involved with the site in 2012 when the Legion members invited us to help plan and create education phases. The already completed phases, along with the new education phases will provide our K-12 students with a phenomenal insight into native plant ecosystems, a natural system for growing and preserving food, and the study of plants.

I support the projects listed in the 2015 Outdoor Heritage Fund Grant planned for this site and look forward to our students utilizing the area to its fullest.

I can be reached at 701-242-7516 or via email at chad.benson@k12.nd.us should you have any questions.

Chad Benson, Superintendent

Hankinson Public School District

Superintendent
Mr. Chad Benson

High School Principal
Mr. Kent Dennis

Elementary Principal
Mrs. Anne Biewer

March 13, 2015

RE: MARCUS FRISKOP NATURE CENTER AND
VETERANS MEMORIAL

To Whom it may Concern:

We are writing this letter to express our support of the American Legion Park Project underway near Lake Elsie. Our Park Board supports this entire project and feels that it will be a great addition to the area.

This project will provide a place for people to visit, congregate and enjoy all the features that the park will offer. We will be using the park for numerous activities.

We have agreed to be partners in this entire project. We have worked with the American Legion for many years in the past and will continue to do so in the future. We look forward to this being a valuable addition to the amenities that our community has to offer. It has and will attract many visitors for a long time to come.

Sincerely,

A handwritten signature in black ink that reads "DeeAnn Bilben". The signature is written in a cursive style with a large initial "D".

DeeAnn Bilben
Park Board Clerk



RICHLAND COUNTY WILDLIFE CLUB

March 19, 2015

TO WHOM IT MAY CONCERN:

The Richland County Wildlife Club is in full support of the American Legion Marcus Friskop Learning Site and Veterans Memorial Project.

As a partner in this project our club has provided both financial and volunteer support to this project since the beginning. We were Co-sponsors of the Handicapped fishing dock and new boat ramp installed in 2011-12.

This site with the rustic campground, picnic areas, access to south Lake Elsie, amphitheater and indoor meeting/classroom will provide us the opportunity to provide youth and adults the enjoyment of what wildlife benefits our area has to provide. It will increase the visitation of people from outside our community. This is a win win situation for all.


Terry Peutz
President

HANKINSON COMMERCIAL CLUB
Hankinson, ND 58041

March 19, 2015

TO WHOM IT MAY CONCERN:

Our organization comprises the majority of the business owners in the Hankinson Community. The mission of our club is to promote and enhance business activity within the City of Hankinson and the surrounding community.

We strongly support the Marcus Friskop Nature Center and Memorial Project for several reasons:

First and foremost, we support the recognition of the sacrifices our service men and women give to maintain the freedoms we enjoy. This park is another way in which to recognize those who have given so much for our country, and to someone who gave so much for our community.

Our club supports an endeavor that will be an addition to our community. We feel that this project will promote this area and will not only bring additional visitors here, but will enable them to enjoy a natural setting, socialize and come together to realize what our community has to offer.

Finally the development of this site will be a good addition to our all ready built Hankinson Community Center. Together they enhance the appeal of our community and business district.

Yours truly



Denise Milbrandt
President

HANKINSON COMMUNITY BETTERMENT CLUB

March 21, 2015

To Whom It May Concern:

Our community organization has provided financial and labor support to the American Legion project since its inception. It has taken an area of land that had sat idle for many years and converted it into an area where people can come and enjoy what our community has to offer. The Hankinson Community Center is completed. Our City and County Parks are all being maintained and updated. This addition enhances our appeal to individuals visiting our community.

Our members have been involved with the construction of the entire site. Volunteerism is a big part of the objectives of our organization.

We have used this site in the past and will use it on a continuing basis . This project is a great addition to our Community.



**Nate Falk
President**

AMERICAN LEGION POST #88 HANKINSON

P.O. Box 88

Hankinson, ND 58041

March 11, 2015

**RE: THE MARCUS FRISKOP LEARNING CENTER AND
VETERANS MEMORIAL**

Be it resolved that the American Legion Post 88 at their regularly scheduled meeting does here by recognize and support the MARCUS FRISKOP NATURE CENTER AND VETERANS MEMORIAL project. It also acknowledges support in financial and physical matters that this project may require.

The Deed to this property specifies that it will be used for public use only and cannot be used for Agricultural purposes.

This was in the form of a motion and approved.



*Darrell Dettmann
Post Commander*



City of Hankinson

P.O. Box 478 Hankinson, ND 58041-0478
Phone: 701-242-7885 ■ FAX: 701-242-0039
E-mail: auditor@hankinsonnd.com

3/23/15

**RE: AMERICAN LEGION MARCUS FRISKOP LEARNING SITE AND
VETERANS MEMORIAL PROJECT**

To Whom it May Concern:

The City Council and I are excited about the planned development of the American Legion Park near Lake Elsie. Their plans will provide a great place for visitors and area residents to visit, recreate and enjoy the natural surroundings.

We agree that there is a dire need for an area this size for people to meet, enjoy and learn about what this site has to offer.

Our new Community Center in the City of Hankinson was completed in 2012. We are proud of this facility and know that it will provide our community good service for a long time to come. This site accentuates our facility and will attract visitors and users to our great community.

I appreciate your consideration of grant funding for our American Legion Post's project.

Sincerely,

Loren Hovel
Mayor

March 29, 2015

To Whom It May Concern,

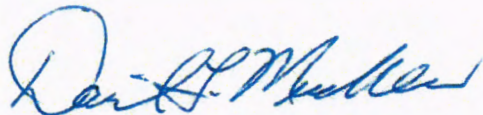
As president of the Board of Education of the Hankinson Public School District and a farmer, I am writing to express my support of the projects that are planned for the Hankinson Marcus Friskop Learning Site and Veterans Memorial with the 2015 Outdoor Heritage Grant.

The nearly 18 acre grounds are utilized by both students and surrounding communities for educational and recreational purpose. For three years, the location has been a focal point for family gatherings, local fundraisers and celebrations.

The gardens at the Marcus Friskop Learning Site provides unique educational opportunities for students at all grade levels. Here, children from kindergarten through twelfth grade are able to get hands-on experience with diverse species of wildlife and plants. While gaining life skills, students are also able to learn about stewardship, conservation and ecosystems. Because our community is rooted in farming, the site is able to teach children about agriculture and its impact to our area, especially with the gardening program where children plant, grow and harvest their own food.

The funding the 2015 Outdoor Heritage Grant will provide will ensure the Marcus Friskop Learning Site and Veterans Memorial will continue to provide Hankinson with a central location for both learning and coming together as a community.

Sincerely,



David L. Muehler
16450 Hwy. 11
Hankinson, ND 58041
(701) 242-8209