

Outdoor Heritage Fund Grant Application



The purpose of the North Dakota Outdoor Heritage Fund is to provide funding to state agencies, tribal governments, political subdivisions, and nonprofit organizations to:

Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Exemptions

Outdoor Heritage Fund grants may not be used to finance the following:

- A. Litigation;
- B. Lobbying activities;
- C. Any activity that would interfere, disrupt, or prevent activities associated with surface coal mining operations; sand, gravel, or scoria extraction activities; oil and gas operations; or other energy facility or infrastructure development;
- D. The acquisition of land or to encumber any land for a term longer than twenty years; or
- E. Projects outside this state or projects that are beyond the scope of defined activities that fulfill the purposes of Chapter 54-17.8 of the North Dakota Century Code

NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of exceptional circumstances, the following projects will NOT receive consideration for funding:

- Projects that are already completed;
- Projects that are on-going (Phased projects would be considered);
- Staffing;
- Feasibility studies;
- Annual maintenance;
- Paving projects for roads and parking lots;
- Swimming pools;
- Non-permanent equipment (such as tractors, snowmobiles);
- Research;
- Projects where the applicant is not directly involved in the project.

Application Deadline

Applications for the second grant round cycle are due on **April 1, 2015 at 5:00 p.m. CT.** All information, including attachments, must be submitted by that date. See instructions below for submission information.

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided except in those instances where there is a limit on the number of words. After completing the application, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov or print it and mail it to the address noted in the next paragraph.

Attachments in support of your application may be sent by mail to North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505 or by e-mail to outdoorheritage@nd.gov. The application and all attachments must be received or postmarked by the application deadline. You will be sent a confirmation by e-mail of receipt of your application.

You may submit your application at any time prior to the application deadline. Early submission is appreciated and encouraged to allow adequate time to review your application and ensure that all required information has been included. Incomplete applications may not be considered for funding. **Any item noted with an * is required.**

Oral Presentation. Please note that you will be given an opportunity to make a ten-minute Oral Presentation at a meeting of the Outdoor Heritage Fund Advisory Board. These presentations are strongly encouraged.

Open Record. Please note that your application and any attachments will be open records as defined by law and will be posted on the Industrial Commission/Outdoor Heritage Fund website.

Name of Organization * Williston State College Foundation

Federal Tax ID# 45-6012226

Contact Person/Title: Terry Olson

Address 501 18th St. East

City Williston

State ND

Zip Code 58801

E-mail Address tolson@wscfoundation.com

Web Site Address (Optional) <http://www.wscfoundation.com/>

Phone 701.572.9275

Fax # 701-572-7770

List names of co-applicants if this is a joint proposal

1. Williston State College
2. Williston Parks and Recreation District

MAJOR Directive

Choose only one response

X **Directive C.** Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

Additional Directive

Choose all that apply

O **Directive A.** Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

X **Directive B.** Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

X **Directive C.** Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

X **Directive D.** Conserve natural areas for recreation through the establishment and development of parks and other recreation areas

Type of organization:

- O State Agency
- O Political Subdivision
- O Tribal Entity
- X Tax-exempt, nonprofit corporation.

Project Name: Teton Marsh



WILLISTON STATE COLLEGE - TETON MARSH
March 30, 2015

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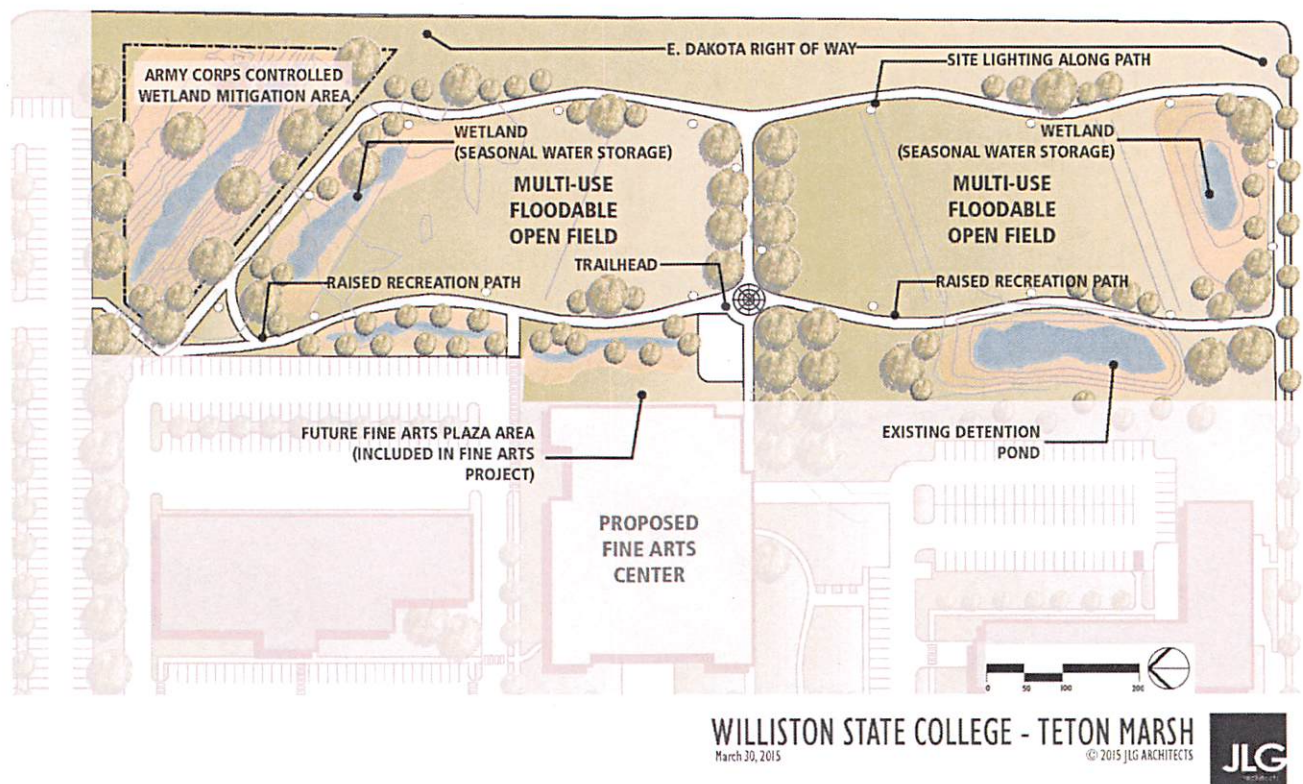


Abstract/Executive Summary

Two wetlands will be preserved and maintained through the creation of a recreational/educational park to be named Teton Marsh. The Williston State College Foundation (owners of eight acres of the identified land and fiscal agent for the project), the Williston Parks and Recreation District (the City's main recreation center is adjacent to the proposed park) and Williston State College (primarily responsible for maintenance and continued preservation of the proposed project) redesigned the College's master plan to incorporate a recreational greenway alignment between two wetlands at the back of the Williston State Campus.

Currently the land is unoccupied and has been considered for additional development given the growth of the city. The site has even been used as a garbage dump. Significant water issues exist with the present site, which needs to both protect both the Little Muddy from flooding as well as protect the city from flooding.

The project will result in two sustained wetlands contained within a park designed to protect, restore, and enhance the biotic, abiotic, cultural and scenic values of the site, as well as to promote public understanding, appreciation, and enjoyment of this natural heritage. The creation of two multi-use floodable open fields will serve the dual purpose of mitigating water run off from the Little Muddy and the City as well as provide expanded recreational activities. The park will serve as an educational and recreational site not only for the enjoyment of the area's citizens but also to educate citizens on the importance of preserving and maintaining our natural resources. The park would add new pedestrian and bicycle paths creating recreational access to both the city center to the south as well as the golf course to the west. The park will also provide college educational opportunities exhibiting the interactions and interdependencies inherent in any ecosystem.



The project addresses three objectives: 1. Improve water quality and soil conditions; 2. Conserve wildlife and fish habitat and; 3. Conserve natural areas for recreation adjacent to both the College and the Williston Parks Recreation Center. The partnership between the Parks and Recreation District and the College focuses on conservation of two wetlands, community education via college classes on water preservation, and community recreation via a new park. Through the conservation of two wetlands, the partnership addresses regional stressors related to water mitigation and provides support to sustainable parks and wetlands.

Funds for the protection of the two wetlands and the establishment of a park are currently not available. The grant request is for \$1,717,796.75. Total project cost is \$3,042,796.75. The Foundation will be donating land with an approximate value of \$875,000. The College and Parks will maintain the park at a cost of approximately \$450,000.

Project Duration: 18 Months

Amount of Grant request \$1,717,796.75

Total Project Costs \$3,042,796.75

Amount of Matching Funds \$1,325,000

\$875,000 Land Donation (In-Kind)

\$450,000 10 Year Commitment to Maintenance of Park and Utilities (Cash)

The Williston State College Foundation owns 8.75 acres of land contained within the proposed project. The Foundation will gift the land to Williston State College with the condition that the acreage be conserved for both a wetland and parks habitat. The land is worth \$875,000. The Williston Area Recreation Center and Williston State College will jointly maintain both nature trails and the wetlands year around. The College has pledged to budget annually for this expense. Support letters from the Williston State Foundation, Williston State College, and Williston Parks and Recreation verify matching funds contributed to the project.

Certifications

X I certify that this application has been made with the support of the governing body and chief executive of my organization.

X I certify that if awarded grant funding none of the funding will be used for any of the exemptions noted on Page 1 of this application.

Narrative

Organization Information

Williston State College Foundation: The Williston State College Foundation is a nonprofit agency that manages donations made by community members and alumni to the college and its students. The Foundation is governed by an independent board of 11 directors that meets monthly. The mission of the Foundation is to build "relationships with alumni, donors and surrounding communities; generating financial support; funding student and faculty development scholarships; and leading capital expansion to develop a thriving, state-of-the-art campus."

Williston State College: Williston State College is the only opportunity for higher education for many citizens in both northwest North Dakota and northeast Montana. The State Board of Higher Education approved an off-campus center in Williston in 1961. Until this point, UND had been offering extension classes (since 1957) and Williston State College (WSC) was established as the University of North Dakota- Williston in a contractual agreement between the University of Grand Forks and Williston School District #1. UND - Williston became the sole responsibility of the North Dakota State Board of Higher Education on July 1, 1984. The main campus at WSC is 80 acres bordered by 18th Street

East, University Avenue, East Highland Drive and largely the East Dakota Parkway (East Bypass) outside of Williston, North Dakota.

Williston Parks & Recreation District: The Williston Parks & Recreation District mission is “Superior parks, facilities, and programs for all to enjoy an active life.” The Board is made up of five members elected from the community. The purpose of the Board is to set policies on parks and recreation programs, oversee the recreation programs and park areas, and plan, acquire and develop recreation facilities, parks and open spaces as to meet future needs.

Purpose of Grant

Introduction

The proposed project, Teton Marsh, is a new project designed to preserve wetlands, enhance parks and educational opportunities, and maintain water conditions to protect a fragile ecosystem. Three goals will ensure the preservation of wetlands as well as important educational opportunities in a community working through conservation issues related to the oil boom.

Goal 1: Improve Water Quality, Plant Diversity

The two current wetlands perform many functions important to northwest North Dakota. Both wetlands have been encroached related to development in a quickly expanding city. Preservations of the two remaining wetlands will improve water quality, recharge ground water and providing natural flood control, as well as support a wide variety of wildlife and plants.

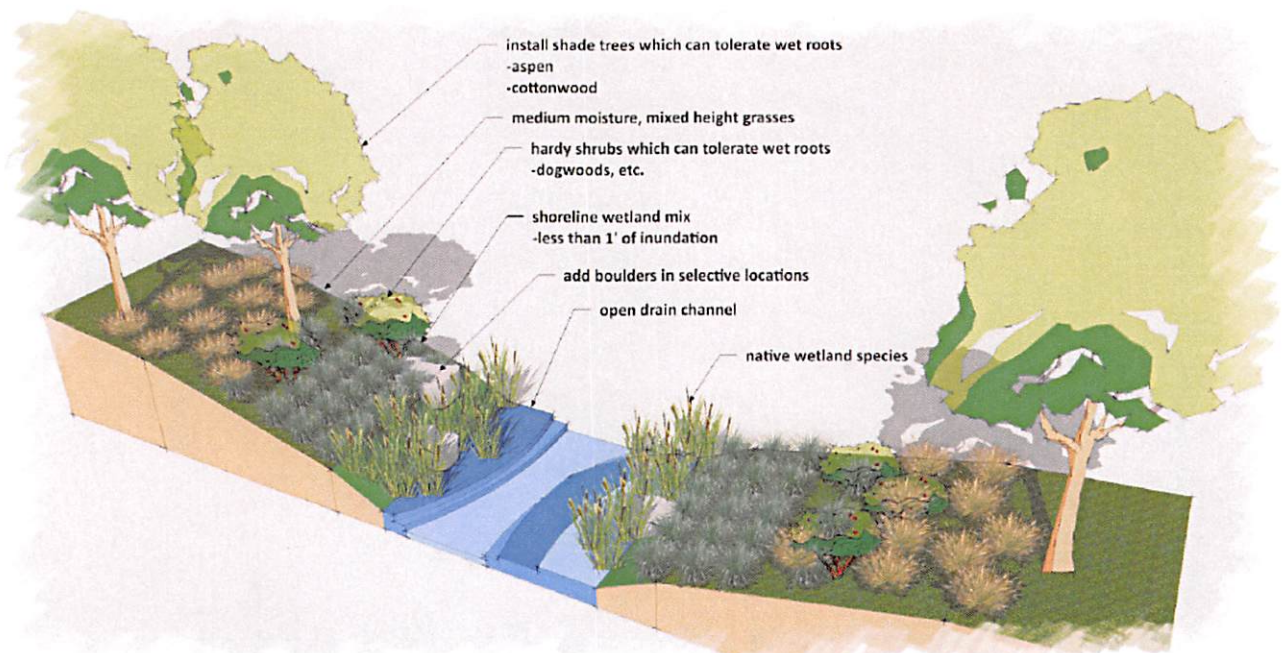
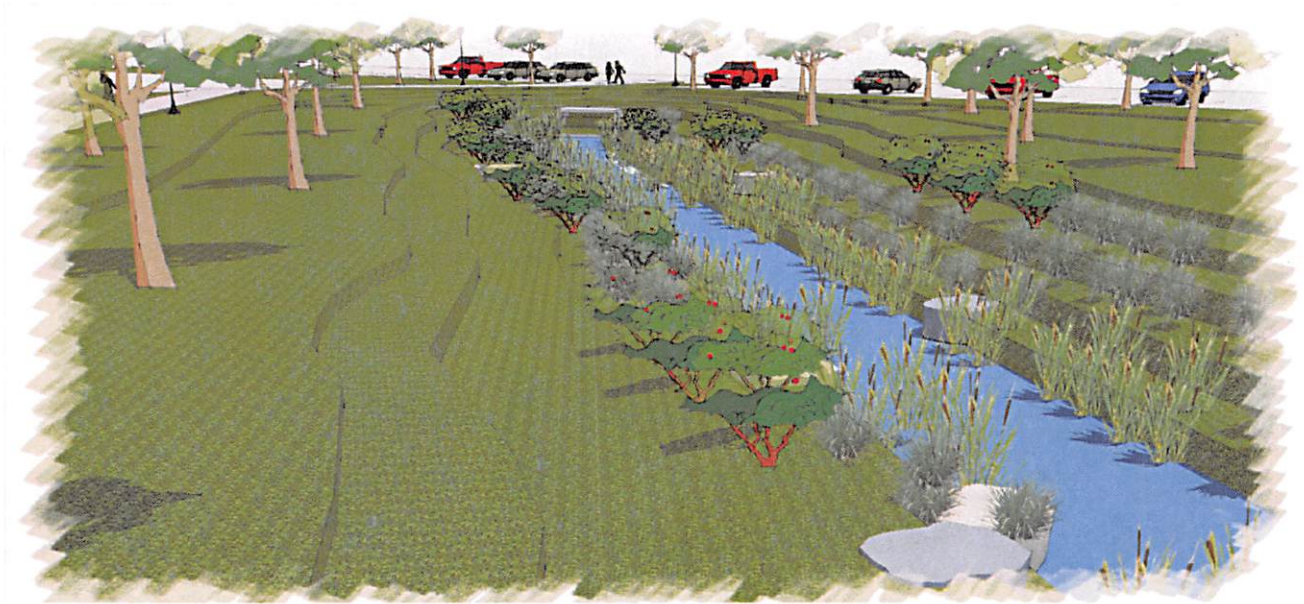


Figure 1 Landscape Design to Improve Water Conditions

Originally a grassy storm drain area, the proposed area will sustain two wetlands and connected by a new park. The proposed conservation efforts will provides a vital function of filtration of the massive loads of urban run off before flowing into the Little Muddy.



The redesign and conservation of the existing wetlands also protects the Little Muddy from urban runoff that would otherwise be more severe. The project, expected to be completed late in spring of 2016 will illustrate a sustainable environment for farming as well as a demonstration site for Williston State biology students. During the Sirius River Flood, the Little Muddy was dangerously close to flooding into the City limits. The proposed park will consist of two multi-use floodable open fields to mitigate against potential flooding.



Figure 2Current Site

The project will conserve key sites of diversity, such as wetlands, river/stream corridors and parks. In addition to the benefits the proposed park and wetlands provides to Williston Parks and Recreation District, the Williston State College Foundation, and Williston State College, the project provides a critical habitat to several aquatic plants, such as duckweeds, lily pads, cattails, bulrushes and reeds with multiple species of special concern being reported at the site since its discovery. Therefore, its functions and educational potential would be realized, while at the same time, protecting it from encroaching development with all of the ensuing impacts.

Goal 2: Conserve Wildlife and Fish Habitat

The Little Muddy is a popular destination for a wide variety of outdoor recreation, including fishing. Water levels in Lake Estes can fluctuate dramatically in a given day, leading to muddy, slippery conditions on the shore that can be quite challenging to navigate. Water control through both the park and two restored natural wetlands enhances the adjacent fishing as well.

By introducing and educating the public to the ecological and sociocultural values of wetlands in general, and Teton Marsh in particular, the public will become aware of the need for strong protection and the restoration efforts can be appreciated and embraced. The fact that the marsh is central to a rapidly growing community provides the region and state with an outstanding opportunity to develop a model for preservation of a unique ecosystem within an urbanizing setting.

The Williston State College Foundation occupied wetlands this past year while building a second apartment building. The Foundation is willing to gift the remaining acres over to the college to preserve remaining wetlands on campus.

Wetlands of the northern Plains are particularly important for migrating waterfowl and shorebirds. The birds migrate annually, and many utilize wetlands for summer nesting. The project also provides an experience in conservation, preservation, and education of key natural



Goal 3: Conserve Natural Areas of Recreation

This area is currently in poor condition and will be replaced with a more natural look and setting of the proposed nature trail system that winds through the Williston State's campus, the Williston Parks and Recreation Center, and property owned by the Williston State College and Williston State College Foundation.

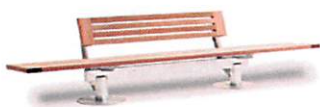
The nature trail and wetland will provide access to the community for outdoor recreation activities for both active and passive uses. The City of Williston has a bike trail that goes along the other side of Dakota Parkway and would be able to connect to the Teton Marsh. Williston Area Recreation Center has an approximately 7,700 member and 4,400 active member and the two apartment buildings located on campus has approximately 237 current residents that would be able to utilize this area.



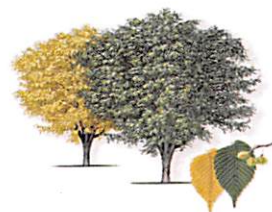
Figure 3 Proposed Park Entrance

A diverse mix of both warm-season and cool-season grasses and wildflower species will be planted. Individual plants and trees will be transplanted from containerized nursery stock. Prairie grasses generally require limited maintenance once they are established. These grasses mixed with native wildflowers will create natural landscapes that provide seasonal displays of color and texture. Plans for the recreation area are attached.

SITE FURNISHINGS



SITE PLANTINGS



AMERICAN ELM



LINDEN GREENSPIRE



KARL FOERSTER



STELLA DE ORO



BURNING BUSH

WILLISTON STATE COLLEGE - TETON MARSH
March 30, 2015

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Management of Project

Include a brief background and work experience for those managing the project.

The Williston State College Foundation (WSCF) will serve as the fiscal agent. The College's Director for Campus Services will assist the Executive Director of the Foundation. JLG, who donated predesign work for the project as well as an updated master plan for the College would serve as the architect.

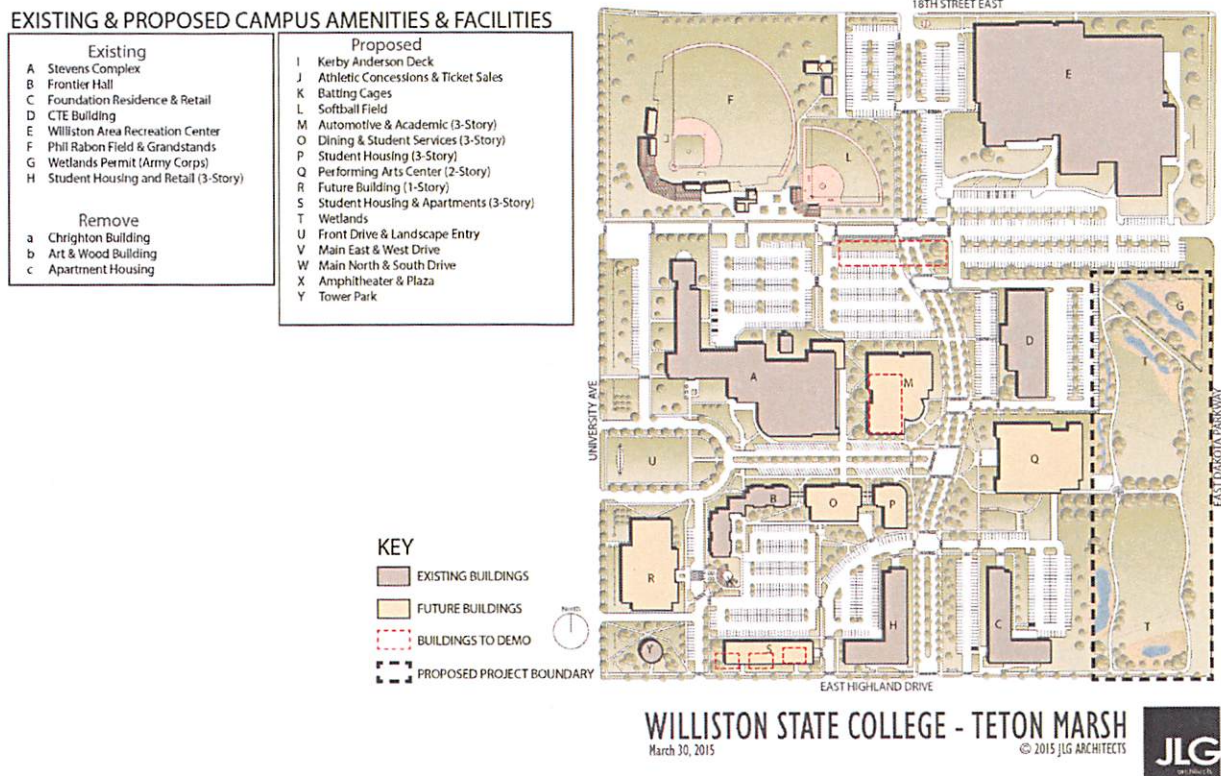


Figure 4 Williston State's Updated Master Plan to Include Teton Marsh Project

JLG in conjunction with WSC, WSCF, WAPRC and the yet to be selected Contractor will work to create a significant and useful area on the WSC campus. As with previous projects at WSC, JLG will provide Construction Administration services to ensure the design intent, goals and quality of construction are upheld and are of great quality through field observation, regular inspections and communication with the entire team involved. Delivery of the project on schedule is important to create a useful space for the students of WSC as well as other Community members throughout Williston.

As a firm located within Williston, JLG understands the importance of being a part of the community and the projects Williston State College are working on. JLG has multiple ongoing projects in the area and has completed several to date. The Williston State Front Drive project completed in 2013 is the most recent example that shows how important it is to be close and connected with a project. Through coordination with the contractor, JEDunn, and WSC overcame challenges with unforeseen circumstances, design considerations, landscaping issues and worked to leave the area surrounding

the project in better condition than when the project started. If funded, the project would take approximately eighteen months to complete and would begin the summer of 2015.

Evaluation

How will you tell if the project is successful? Please be specific on the methods you will utilize to measure success. Note that regular reporting, final evaluation and expenditure reports will be required for every grant awarded.

JLG will provide annual reports for the project to ensure that the project is completed according to acceptable standards. Project meetings between the selected contractor, the architect, the Foundation as fiscal agent and the two partners will be held every other week to update all parties on project status as well as budget updates. When the project is completed, the executive director of the Foundation and Williston State College's Facilities Manager will do a walk through with JLG's construction contractor to approve and accept the project. Facility manager and JLG will report if the project does not perform to expectations. WSC will submit reports and submit a final with final budget.

Financial Information

ATTACHMENT: Project Budget – Using the standard project budget format that is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> , please include a detailed total project budget that specifically outlines all the funds you are requesting. Note that a minimum of 25% match funding is strongly encouraged.*

The project budget should identify all matching funds, funding sources and indicate whether the matching funds are in the form of cash or in-kind services. As noted on the standard project budget format, certain values have been identified for in-kind services. Please utilize these values in identifying your matching funds. **NOTE: No indirect costs will be funded.**

X I certify that a project budget will be sent to the Commission*

Sustainability – Indicate how the project will be funded or sustained in future years. *

Include information on the sustainability of this project after all the funding from the Outdoor Heritage Fund has been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

Upon grant funding approval, Williston State College and Williston Parks and Recreation District will formulate a shared management agreement outlining future maintenance and conservation efforts. JLG will be available for any biology, management, and maintenance concerns for the project. Williston State College will identify \$45,000 per year in its annual operating budget to support both maintenance of the park and utility costs.

Partial Funding – Indicate how the project will be affected if less funding is available than that requested. *

If less funding is available for the project JLG will need to make substantial cuts to the project. The level of funding will relate to whether the project can conserve one or two wetlands. A detailed budget for the project is included.

Partnership Recognition - If you are a successful recipient of Outdoor Heritage Fund dollars, how would you recognize the Outdoor Heritage Fund partnership? *

Upon grant funding approval, Williston State College will have an unveiling of a plaque that will display a partnership with the Outdoor Heritage Fund, Williston State College, Williston State College Foundation, and Williston Area Park and Recreating Center.

Scoring of Grants

All applications will be scored by the Outdoor Heritage Fund Advisory Board after your ten-minute oral presentation. The ranking sheet(s) that will be used by the Board is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> .

Awarding of Grants*

All decisions on requests will be reported to applicants no later than 30 days after Industrial Commission consideration. Applicants whose proposals have been approved will receive a contract outlining the terms and conditions of the grant. Please note the appropriate sample contract for your organization on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> that set forth the general provisions that will be included in any contract issued by the North Dakota Industrial Commission. Please indicate if you can meet all the provisions of the sample contract. If there are provisions in that contract that your organization is unable to meet, please indicate below what those provisions would be. *

Responsibility of Recipient

The recipient of any grant from the Industrial Commission must use the funds awarded for the specific purpose described in the grant application and in accordance with the contract. The recipient cannot use any of the funds for the purposes stated under Exemptions on the first page of this application.

If you have any questions about the application or have trouble submitting the application, please contact Karlene Fine at 701-328-3722 or kfine@nd.gov

Revised August 21, 2014

March 30, 2015

North Dakota Industrial Commission
Attn: Outdoor Heritage Fund Program
State Capitol-Fourteenth Floor
600 East Boulevard Ave. Dept. 405
Bismarck, ND 58505


To Whom It May Concern:

Williston State College Foundation, in a partnership with Williston State College, Williston Parks & Recreation District, and the City of Williston support efforts to develop and conserve the natural area adjacent to the Williston State College and the Williston Park & Recreation District.

In conjunction with the Williston State College, both entities plan to pledge the land adjacent to the property. The value of the land that the Foundation is providing is estimated at \$825,000 bringing the entire properties value to well over 2 million dollars.

The Teton Marsh will further Williston State Colleges efforts in creating a sustainable environment that addresses students and the community needs while conserving threatened wetlands.

Sincerely,

A handwritten signature in blue ink, appearing to read "Terry Olson", with a large, stylized flourish extending to the right.

Terry Olson

Williston State College



Office of the President

March 25, 2015

North Dakota Industrial Commission
Attn: Outdoor Heritage Fund Program
State Capitol-Fourteenth Floor
600 East Boulevard Ave Dept 405
Bismarck, ND 58505

To Whom It May Concern:

Williston State College, in conjunction with the Williston State College Foundation, Williston Parks & Recreation District, and the City of Williston support efforts to develop and conserve the natural areas adjacent to the Williston State College and the Williston Parks Recreation District. Should the grant funding be approved, Williston State College will collaborate with the Williston Parks & Recreation District to maintain the areas developed.

In conjunction with the Williston State College Foundation, both entities plan to pledge the land adjacent to the property. The value of the Foundation property has been estimated at \$825,000 bringing the entire properties value to well over 2 million dollars. Upon grant funding approval, Williston State College and Williston Parks and Recreation District will formulate a shared management agreement outlining future maintenance and conservation efforts.

Over the past 6 years Williston State College has increased the useable student space on campus in an effort to support students' needs both inside and outside of the classroom. The addition of the Teton Marsh will further Williston State Colleges efforts in creating a sustainable environment that holistically addresses student needs while conserving threatened wetlands.

Sincerely,

Raymond A. Nadolny, Ph.D.
President



March 24, 2015

Re: Outdoor Heritage Fund Request from Williston State College (WSC)

Dear Committee:

Please accept this letter of support in regard to the Teton Marsh Park project in Williston, North Dakota on the campus of Williston State College. The Williston Parks and Recreation District has a great working relationship with WSC as we both strive to make our community the best it can be.

This project has the complete support of the Williston Parks and Recreation District. Upon completion of the Teton Marsh Park project, the Williston Parks and Recreation District will work with WSC on an agreement for the responsibility of upkeep and maintenance of the park.

If you have any questions in regards to this project please contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read "Darin L. Krueger".

Darin L. Krueger

Executive Director

Williston Parks and Recreation District

darin@wprd.us

701-770-8801 Cell 774-9773 Office

P.O. Box 1151 1012 11th St W Williston ND 58801 701-774-2165/774-9773

"Superior parks, facilities and programs for all to enjoy an active life"



JLG Architects
Mike McLean, AIA, LEED AP
 501 E Broadway
 Williston, ND 58801
 p. 701.609.5310 mclean@jlgarchitects.com

15032 - WSC Teton Marsh
 Date: March 30, 2015

opinion of cost

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
DEMOLITION					
	CUT 6" DEPTH OF EXISTING TOPSOIL & STOCKPILE	C.Y.	3250	\$ 5.00	\$ 16,250.00
	REMOVE ROCK & STOCKPILED DEBRIS TO OFFSITE LOCATION	L.S.	1	\$ 15,000.00	\$ 15,000.00
				Subtotal	\$ 31,250.00
HARDSCAPE & PAVING					
	GENERAL CONDITIONS AND MOBILIZATION	L.S.	1	\$ 90,000.00	\$ 90,000.00
	EXCAVATION & EMBANKMENT -ROUGH GRADING	C.Y.	12,000	\$ 5.00	\$ 60,000.00
	FINE GRADING AND SPREADING TOPSOIL	C.Y.	3,250	\$ 5.00	\$ 16,250.00
	5" THICK CONCRETE SIDEWALK & 2" SAND BASE	S.F.	5,000	\$ 7.00	\$ 35,000.00
	6' WIDE 5" THICK CONCRETE SIDEWALK & 2" SAND BASE	L.F.	3,750	\$ 42.00	\$ 157,500.00
				Subtotal	\$ 358,750.00
SITE UTILITIES					
	STORM SEWER ALLOWANCE	L.S.	1	\$ 250,000.00	\$ 250,000.00
				Subtotal	\$ 250,000.00
SITE ELECTRICAL					
	ELECTRICAL FEEDPOINT	EACH	1	\$ 15,000.00	\$ 15,000.00
	LED LIGHT FIXTURE -MATCH EXISTING @ FRONT LOOP	EACH	26	\$ 15,000.00	\$ 390,000.00
	EMERGENCY CALL CENTER	EACH	0	\$ 25,000.00	\$ -
				Subtotal	\$ 405,000.00
LANDSCAPE, FURNISHINGS & SIGNAGE					
	2-1/2" CALIPER B&B TREE	EACH	100	\$ 500.00	\$ 50,000.00
	1-1/2" CALIPER B&B TREE	EACH	50	\$ 350.00	\$ 17,500.00
	5 GALLON SHRUB	EACH	300	\$ 100.00	\$ 30,000.00
	3 GALLON SHRUB	EACH	400	\$ 70.00	\$ 28,000.00
	1 GALLON PERENNIAL	EACH	1,200	\$ 20.00	\$ 24,000.00
	LOW MOW TURF GRASS (NON IRRIGATED)	MSF	35	\$ 40.00	\$ 1,400.00
	NATIVE WETLAND #1	MSF	80	\$ 70.00	\$ 5,600.00
	NATIVE WETLAND #2	MSF	80	\$ 100.00	\$ 8,000.00
	IRRIGATION SYSTEM (WEST EDGE)	L.S.	1	\$ 20,000.00	\$ 20,000.00
	SITE FURNISHINGS; BIKE RACK, BENCH, FLAGPOLE	E.A.	12	\$ 1,500.00	\$ 18,000.00
	SITE FURNISHINGS; SIGN TYPE 'A'	E.A.	8	\$ 3,000.00	\$ 24,000.00
	SITE FURNISHINGS; SIGN TYPE 'B'	E.A.	1	\$ 10,000.00	\$ 10,000.00
	WETLAND & NATIVE VEGETATION MAINTENANCE	L.S.	1	\$ 25,000.00	\$ 25,000.00
				Subtotal	\$ 261,500.00

Subtotal -Base Bid \$ 1,306,500.00

15% Design Contingency \$ 195,975.00

Total Estimated Construction Cost \$ 1,502,475.00

SOFT COSTS					
	PERMITTING	EACH	1	\$ 5,000.00	\$ 5,000.00
	SPECIAL INSPECTIONS	EACH	1	\$ 15,000.00	\$ 15,000.00
	ARCHITECTURE/ENGINEERING FEES: 8% OF CONSTRUCTION		8%	Const. Cost	\$ 120,198.00
	OWNER'S CONTINGENCY: 5% OF CONSTRUCTION		5%	Const. Cost	\$ 75,123.75
				Subtotal	\$ 215,321.75

Total Estimated Project Cost \$ 1,717,796.75

Budget Standard Form

Please use the table below to provide a detailed total project budget that specifically outlines all the funds you are requesting and the matching funds being utilized to fund this project. Please note if the matching funds are in the form of cash, indirect costs or in-kind services. The budget should identify all other committed funding sources and the amount of funding from each source. Match can come from any source (i.e. private sources, State and Federal funding, Tribal funding, etc.) Note a minimum of 25% match funding is strongly encouraged. An application will be scored higher the greater the amount of match funding provided. (See Scoring Form.)

Please feel free to add columns and rows as needed. Please include narrative to fully explain the proposed budget.

Note that NO INDIRECT COSTS will be funded from the Outdoor Heritage Fund. Also by law several items are ineligible for funding -- see Exemptions in the Application Form. Effective January 29, 2014 the following guidelines were approved by the Industrial Commission:

NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of exceptional circumstances, the following projects will NOT receive consideration for funding:

- Projects that are already completed;
- Projects that are on-going (Phased projects would be considered);
- Staffing;
- Feasibility studies;
- Annual maintenance;
- Paving projects for roads and parking lots;
- Swimming pools;
- Non-permanent equipment (such as snowmobiles, tractors);
- Research;
- Projects where the applicant is not directly involved in the project.

Project Expense	OHF Request	Applicant's Match Share (Cash)	Applicant's Match Share (In-Kind)	Applicant's Match Share (Indirect)	Other Project Sponsor's Share	Total Each Project Expense
Land Donation (In-Kind)			\$875,000			\$875,000
10 year commitment to maintenance of park and utilities (Cash)		\$450,000				\$450,000
Subtotal						\$1,325,000.00
Demolition						
Cut 6" depth of existing topsoil & Stockpile						\$16,250.00
Remove rock & stockpiled debris to offsite location						\$15,000.00
Subtotal						\$358,750.00

Hardscape & Paving						
General conditions and mobilization						\$90,000.00
Excavation & embankment- rough grading						\$60,000.00
Fine grading and spreading topsoil						\$16,250.00
5" thick concrete sidewalk & 2" sand base						\$35,000.00
6' wide 5" thick concrete sidewalk & 2" sand base						\$157,500.00
Subtotal						\$358,750.00
Site Utilities						
Storm sewer allowance						\$250,000.00
Subtotal						\$250,000.00
Site Electrical						
Electrical feed point						\$15,000.00
Led light fixture						\$390,000.00
Subtotal						\$405,000.00
Landscape, furnishings & signage						
2-1/2" caliper B&B Tree						\$50,000.00
1-1/2" Caliper B&B Tree						\$17,500.00
5 Gallon Shrub						\$30,000.00
3 Gallon Shrub						\$28,000.00
1 Gallon Perennial						\$24,000.00
Low mow turf grass (non- irrigated)						\$1,400.00
Native wetland #1						\$5,600.00
Native wetland #2						\$8,000.00
Irrigation system (west edge)						\$20,000.00
Site furnishings; bike rack, bench, flagpole						\$18,000.00
Site furnishings; sign Type 'A'						\$24,000.00
Site furnishings; sign Type 'B'						\$10,000.00
Wetland & native vegetation maintenance						\$25,000.00
Subtotal						\$261,500.00
Subtotal- Base Bid						\$1,306,500.00
15% Design Contingency						\$195,975.00

Total Estimated Construction Cost						\$ 1,502,475.00
Soft Costs						
Permitting						\$5,000.00
Special Inspections						\$15,000.00
Architecture/engineering Fees: 8% of Construction						\$120,198.00
Owner's Contingency: 5% of construction						\$215,321.75
Subtotal						\$215,321.75
Total Estimated Project Cost (amount of grant requested)	\$1,717,796.75					\$1,717,796.75
Total Project costs						\$3,042,796.75

DRAW TEXT BOX FOR DETAILS HERE

In-kind services used to match the request for Outdoor Heritage Fund dollars shall be valued as follows:

- Labor costs \$15.00 an hour
- Land costs Average rent costs for the county as shown in the most Recent publication of the USDA, National Agricultural Statistics Services, North Dakota Field Office
- Permanent Equipment Any equipment purchased must be listed separately with documentation showing actual cost. (For example: playground equipment)
- Equipment usage Actual documentation
- Seed & Seedlings Actual documentation
- Transportation Mileage at federal rate
- Supplies & materials Actual documentation

More categories will be added as we better understand the types of applications that will be submitted. We will use as our basis for these standards other State and Federal programs that have established rates. For example the North Dakota Nonpoint Source Pollution Management Program has established rates. If your project includes work that has an established rate under another State Program please use those rates and note your source.

Approved by OHF Advisory Board: October 17, 2013
 Approved by Industrial Commission: October 22, 2013
 Revised by OHF Advisory Board: January 22, 2014
 Approved by Industrial Commission: January 29, 2014
 Revised by OHF Advisory Board: May 13, 2014
 Approved by Industrial Commission: May 27, 2014