

## Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm> ) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to [outdoorheritage@nd.gov](mailto:outdoorheritage@nd.gov) AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund Status and Final Report Form/Guidelines			
This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.			
Contract Number <b>001-008</b>	Report Date <b>May 1, 2015</b>	Period Covered by Report <b>August 29, 2014-April 30, 2015</b>	
Project Name <b>Trailhead / Neighborhood Park</b>			
Project Sponsor Name <b>Bismarck Parks &amp; Recreation District</b>			
Responsible Official (Last, First Middle) <b>Smith, Greg</b>		Responsible Official's Title <b>Operations Director</b>	
Project Sponsor Address <b>400 East Front Avenue</b>			
City <b>Bismarck</b>	State <b>ND</b>	Zip Code <b>58504</b>	Telephone Number <b>(701) 222-6455</b>
<u>Financial Update</u> Please provide the following information regarding the funding for your project based on the contract award:			
<u>Funds Spent this Reporting Period</u> (As appropriate please provide copies of receipts for purchases) Match Funding \$ 117,787.90 In-kind Funding \$ 0 OHF Funding <b>Requested for Reimbursement \$0.00</b> Total Funding Expended for this Reporting Period \$ 117,787.90			
<u>Total Funds Spent to Date</u> Match Funding \$ 107,287.90 In-kind Funding \$ 0 OHF Funding Received and Requested for Reimbursement \$ 10,500 Total Funding Expended to Date \$ 117,787.90			
<u>Balance of Grant Funds</u> Match Funding \$ 230,192.10 In-kind Funding \$ 0 OHF Funding still to be Requested <b>\$ 94,500</b> Total Funding to be Expended on this Project \$ 442,480			

Do you anticipate needing to request a grant extension  / / Yes / X\_ / No

If yes, please explain.

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

BPRD received bids for the playground on Tuesday, August 12, 2014 and the bids were just under the estimate for that portion of the project. The project was awarded and ordered and the playground was installed in the fall of 2014.

BPRD has also worked with a local community garden group, who has submitted for and received a matching grant to bring water from the street to the community gardens location. Sealed quotes were opened on November 6, 2014 and the work awarded to Weisz & Sons. The water service installation should be completed in late spring, 2015.

BPRD bid out the remainder of the work at the Trailhead/Neighborhood Park in February, include all concrete and paving work, the installation of the pickleball courts and the addition of additional site amenities and interpretive signs. Bids were received on Tuesday, February 10, 2015 at 1:30pm. The bid was awarded to Weisz & Sons, Inc., who submitted the lowest bid, in the amount of \$307,192.55. This bid price includes all proposed alternates. The remaining project will be completed by July 31st, and includes the following work:

- paving of the pickleball court and all access paths
- court pavement surfacing
- playground curb
- four park benches
- a pedestrian bridge
- all landscape plantings and seeding
- lighting
- interpretive signs

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

Signature of Responsible Official

The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.