

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number 001-008	Report Date August 28, 2014	Period Covered by Report January 01, 2014 – August 28, 2014
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Project Name
Trailhead/Neighborhood Park

Project Sponsor Name
Bismarck Parks & Recreation District

Responsible Official (Last, First Middle) Smith, Greg	Responsible Official's Title Operations Director
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Project Sponsor Address
400 East Front Avenue

City Bismarck	State ND	Zip Code 58504	Telephone Number (701) 222-6455
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Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

Funds Spent this Reporting Period

(As appropriate please provide copies of receipts for purchases)

Match Funding \$ **0.00**

In-kind Funding \$ **0.00**

OHF Funding Requested for Reimbursement **\$0.00**

Total Funding Expended for this Reporting Period **\$0.00**

Total Funds Spent to Date

Match Funding **\$0.00**

In-kind Funding **\$0.00**

OHF Funding Received and Requested for Reimbursement **\$10.500**

Total Funding Expended to Date **\$0.00**

Balance of Grant Funds

Match Funding **\$372,920**

In-kind Funding **\$150,000**

OHF Funding still to be Requested **\$94,500**

Total Funding to be Expended on this Project **\$627,920**

Do you anticipate needing to request a grant extension **Yes** / No

If yes, please explain. Bid amounts received were much higher than expectations. Project was separated into smaller components. Projects not listed below will be bid in early 2015 and work completed prior to November 1, 2015. This plan is based upon reasonable and affordable bids being received. Projects included in the 2015 work schedule include sidewalks, tennis/pickleball courts, park signage, and park amenities.

Grading and earthwork as well as construction of the shared use path is underway and nearing completion as of August 28, 2014. As of same date, no payment requests have been received from contractor, Sand Creek Corporation, for trail and grading work performed.

Bids were solicited and received for play equipment and installation. Bid recommendation was approved by the BPRD board of commissioners at August 21 meeting. Awarded to Cunningham Recreation. Gametime equipment is on order and is expected to be installed in fall of 2014. Included in this order is the shade shelter referred to in the OHF Grant Application.

Providing a water supply to future community gardens will hopefully be completed in the fall of 2014 also. Specifications are being developed and price quotes for this project will solicited prior to October 1, 2014. Project will be completed using partial funding from the BPRD Matching Grant program in cooperation with the Bismarck Community Gardens organization.

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

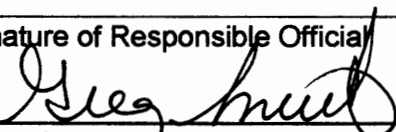
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Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

Signature of Responsible Official



The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.