

Contract No. 001-008
“Trailhead / Neighborhood Park”
 Submitted by Bismarck Parks & Recreation District
 Principal Investigator: Greg Smith
 Directive D, A, B & C

PARTICIPANTS

Sponsor	Cost Share
Bismarck Parks & Recreation District/partners	<u>\$372,920</u>
Subtotal Cash Cost Share	\$372,920
Bismarck Parks & Recreation District	<u>\$150,000</u> (in-kind)
Subtotal In-kind Cost Share	\$150,000
North Dakota Industrial Commission	<u>\$105,000</u>
Total Project Cost	\$627,920

Project Schedule – 12 months
 Contract Date – 4/9/2014
 Start Date – 4/9/2014
 Completion Date – September 30, 2015*

Project Deliverables:
 Status Report: August 31, 2014 ✓
 Status Report: November 30, 2014 ✓
 Status Report: May 1, 2015* ✓
 Final Report: September 30, 2015* ✓

OBJECTIVE/STATEMENT OF WORK:

This project will create a 15.6-acre trailhead/neighborhood park. Approximately 3.5 acres will be developed for recreation and 12 acres will be conserved as natural habitat for native bird nesting and wildlife observation. This project includes grading/earthwork; installation of sidewalks, tennis/pickleball courts, shelter, playgrounds, water service, parking lot, park signage and amenities.

STATUS:

The original request was for \$313,960. The amount awarded was \$105,000 with the stipulation that the OHF dollars could not be used for paving/parking lot. Contract 001-008 - Executed. Initially because of the reduced funding the applicant stated that the project was being scaled back and the junior tennis courts/pickleball courts would not be constructed as part of this project and the number of playgrounds had been reduced to one.

5/13/2014 - At the May 13, 2014 meeting Mr. Bina updated the Board and indicated that other funding sources had been obtained and the project will go forward as originally planned depending on bids with no increase in funding from the Outdoor Heritage Fund.

8/28/2014 - In the August 28, 2014 status report, Mr. Greg Smith stated: Bid amounts received were much higher than expectations. Project was separated into smaller components. Projects not listed below will be bid in early 2015 and work completed prior to November 1, 2015. This plan is based upon reasonable and affordable bids being received. Projects included in the 2015 work schedule include sidewalks, tennis/pickleball courts, park signage and park amenities. Grading and earthwork as well as construction of the shared use path is underway and nearing completion as of August 28. Bids were solicited and received for play equipment and installation. Bid recommendation was approved by the BPRD board of commissioners at August 21 meeting. Awarded to Cunningham Recreation. Gametime equipment is on order and is expected to be installed in fall of 2014. Included in this order is the shade

shelter referred to in the OHF Grant application. Providing a water supply to future community gardens will hopefully be completed in the fall of 2014 also. Specifications are being developed and price quotes for this project will be solicited prior to October 1, 2014. Project will be completed using partial funding from the BPRD Matching Grant program in cooperation with the Bismarck Community Gardens organization.

*10/30/2014 - On October 30, 2014 the applicant requested an extension. As soon as time permits an amendment to the contract will be drafted and given to the applicant extending the project completion date to September 30, 2015.

11/20/2014 - The November 20 status report stated the following:

Bismarck Parks and Recreation District (BPRD) secured through a bid process the grading work for the park, as part of another larger trail project in the area. The grading is now complete, including the parking area, trail connection and general levelling of the site. The trail has now been paved as part of the larger project including funds from the T.A.P. and Rec. Trails Program. The trail continues through the park area, and is now complete.

In addition, BPRD has bid out the playground project, as the playground industry has their own vendors and installers. BPRD received bids for the playground on Tuesday, August 12, and the bids were just under the estimate for that portion of the project. The project was awarded and ordered and the playground and picnic shelter was installed this fall. Installation of the fabric shade material will occur when the installer is back in the Bismarck area and when weather permits.

BPRD has also worked with a local community garden group, who has submitted for and received a matching grant to bring water from the street to the community gardens location so that the community gardens might be ready for planting next spring. Sealed quotes were opened on November 6 and the work awarded to Weisz & Sons. The water service installation should be completed prior to the 2015 growing season.

The remainder of the work scheduled for the spring will include all concrete and paving work, the installation of the pickleball courts and the addition of any additional site amenities and interpretive signs.

3/02/2015 - No-cost extension amendment executed. Additional status report requested and final report scheduled for September 30, 2015.

5/1/2015 - BPRD bid out the remainder of the work at the Trailhead/Neighborhood Park in February, including all concrete and paving work, the installation of the pickleball courts and the additional site amenities and interpretive signs. Bids were received on Tuesday, February 10, 2015 at 1:30 p.m. The bid was awarded to Weisz & Sons, Inc., who submitted the lowest bid, in the amount of \$307,192.55. This bid price includes all proposed alternates. The remaining project will be completed by July 31st and include the following work:

- Paving of the pickleball court and all access paths
- Court pavement surfacing
- Playground curb
- Four park benches
- A pedestrian bridge
- All landscape plantings and seeding
- Lighting
- Interpretive signs

(a more detailed description and pictures are available on the website).

The Final Report was submitted on September 24, 2015 and states the following:

The work is complete at the Trailhead/Neighborhood Park. The park will now be known as Johnny Gisi Memorial Park. The playground project, including play areas for 2 - 5 year old and 5- 12 year old children, as well as swings and open picnic shelter, is now complete and open for play. Added to the list of work completed this summer that is noted above was a below ground automatic irrigation system.

The park also includes one new feature, which is a pollinator garden. This project was initiated and installed by a local group, and adds one more way to enjoy and learn about nature and conservation in this park.

Pictures of the park on posted on the website with the final report.

This project is now complete and all Outdoor Heritage Funds have been disbursed.

Update 9/25/2015