Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at http://www.nd.gov/ndic/outdoor-infopage.htm) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund
Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number Report Date Period Covered by Report (11/30/14 to 12/31/15)

001-015 12/19/15

Project Name

Trails Restoration and Improvement Program

Project Sponsor Name

North Dakota Parks and Recreation Department

Responsible Official (Last, First Middle) Responsible Official's Title

Gardner, Matthew S. Recreation Division Manger

Project Sponsor Address

1600 E. Century Ave. Suite 3

City State Zip Code Telephone Number Bismarck ND 58503 701-328-5369

Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

Funds Spent this Reporting Period

(As appropriate please provide copies of receipts for purchases)

Match Funding \$ 99,678.20

In-kind Funding \$18,015 (1,201 hrs x \$15.00)

OHF Funding Requested for Reimbursement \$32,100

Total Funding Expended for this Reporting Period \$59,553.53

Total Funds Spent to Date

Match Funding \$99,986.20

In-kind Funding \$54,180.00

OHF Funding Received and Requested for Reimbursement \$43,300

Total Funding Expended to Date \$89,836.93

Balance of Grant Funds

Match Funding (-\$26,773.40) we have exceeded our cash match requirements by \$26,773.40

In-kind Funding (-\$24,120) we have exceeded our volunteer labor match by 1,608 hours

OHF Funding still to be Requested \$36,600

Total Funding to be Expended on this Project \$112,000

Do you anticipate needing to request a grant extension

If yes, please explain

/X/ Yes /_/ No

Work Completed during Period Covered by Report: (This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)
*Provided on separate report
Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.
Signature of Responsible Official
The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.

North Dakota Outdoor Heritage Fund

Trails Restoration and Improvement Program001-015



Respectfully submitted by:



Matthew Gardner
North Dakota Parks & Recreation Dept.
Recreation Division Manager
1600 E. Century Ave., Suite 3
Bismarck, ND 58503
(701) 328-5357
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December 23, 2015



Trails Restoration and Improvement Program 001-015

The Sheyenne Valley and Dakota Prairie Grasslands Chapters of the North Country Trail Association (NCTA) put in many volunteer hours in 2015 working on trails. Since the last reporting period the volunteers have logged 1,201 working hours on the Outdoor Heritage Fund Project. That brings their total volunteer hours to 3,612. These hours only include time spent working on the OHF project on general trail maintenance.

The Turtle Mountain Trail project construction part of the Outdoor Heritage Fund was completed in Fall 2015. The addition of culverts, corduroys and bridge rebuilds through wet areas and re-routes to more sustainable locations opened up over 10 miles of multi-use trails in the Turtle Mountain State Forest.



North Country Trail

- Again in 2015 the NCT chapters trained and provided safety training to numerous volunteers which included NCT members, Doosan volunteers and Boy Scouts. The NCT chapters led these volunteers during several full and part time day work projects.
- Two easements were secured in the Sheyenne River Valley securing 4 more miles for the North Country Trail.
- 2 24' boardwalks were installed and 2 16' boardwalks were built to be installed in Spring 2016.
- Trailhead and trail signs were installed.
- Moved materials to remote construction sites and built 23 puncheon sections totaling 1,395 feet.
- 5,596 yards of rough trail surface were smoothed to appropriate tread standards.









Additional NCT Activities

- Working with US Forest Service to locate and construct connector trail in Sheyenne National Grasslands.
- Hosted National Public Lands Day Event and the North Dakota Trails Conference on the trail.



Turtle Mountain State Forest Trails

- Trail layout and design was completed in 2014.
- The construction phase of the project was completed in fall of 2015.
- 1 mile of new trail was constructed.
- Installed 20 structures which included corduroys, culverts and some existing bridge repair.
- Cleared, brushed out and swamped 9+ miles of the trail corridor.
- North Dakota Parks and Recreation Department and North Dakota Forest Service are planning a trail event in 2016 on the newly rebuilt and opened trail system.

