

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund Status and Final Report Form/Guidelines			
This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.			
Contract Number 002-020	Report Date 08/31/2016	Period Covered by Report 8/01/2015 to 7/31/2016	
Project Name Water Storage Piggyback			
Project Sponsor Name North Dakota Natural Resources Trust			
Responsible Official (Last, First Middle) Allbee, Terry		Responsible Official's Title Business Mgr./Biologist	
Project Sponsor Address 1605 E. Capitol Ave., Ste. 101			
City Bismarck	State ND	Zip Code 58501-2102	Telephone Number 701-223-8501
<u>Financial Update</u> Please provide the following information regarding the funding for your project based on the contract award:			
<u>Funds Spent this Reporting Period</u> (As appropriate please provide copies of receipts for purchases)			
Match Funding \$25,675.80			
In-kind Funding \$ 4,777.35			
OHF Funding \$102,703.21			
OHF Funding Requested for Reimbursement \$80,000.00			
Total Funding Expended for this Reporting Period \$133,156.36			
<u>Total Funds Spent to Date</u>			
Match Funding \$71,609.40			
In-kind Funding \$15,150.43			
OHF Funding \$271,623.23			
OHF Funding Received and Requested for Reimbursement \$110,000.00			
Total Funding Expended to Date \$358,383.06			
<u>Balance of Grant Funds</u>			
Match Funding \$3,390.60			
In-kind Funding \$9,849.57			
OHF Funding \$28,376.77			
OHF Funding still to be Requested \$110,000.00			
Total Funding to be Expended on this Project \$400,000			
Do you anticipate needing to request a grant extension NO If yes, please explain			

/ / Yes /X/ No

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

Since the Water Storage Piggyback (WSP) program was developed and during the announcement of the availability of funds the WSP has been received very positively by landowners. The program started in August of 2014, through the partnership with various organizations that promote water storage on private land in North Dakota. The WSP funds were completely obligated in February of 2016. The Trust is working with the nine remaining signed WSP agreements to complete their construction work as soon as possible. The anticipated timeline to complete the remaining agreement work is by end of 2017 construction season.

In summary WSP entered into agreements with 44 landowners in 19 different counties throughout North Dakota totaling 101 different storage sites for a total of 561.2 acres of water storage. The Trust has signed agreements for a total of \$379,764.39 (\$300,000 OHF funds and \$79,764.39 Trust funds) of WSP payments. The Trust plans to provide cash match instead of in-kind match for the amount over \$75,000 as proposed in the original application. This will result in \$4,764.39 more WSP payments that will go directly to landowners.

It should be noted that these types of projects are highly dependent on the availability heavy equipment contractors. In the past five years construction contractor availability has been a concern in North Dakota. In addition to contractor availability these water storage projects need dry weather conditions. These factors may ultimately determine the successful completion of all the WSP agreements.

County	#	Status	Sites	Acres	\$\$
Benson	1	Completed	4	2.2	1,279.20
Billings	1	Completed	1	6.2	2,849.52
Bottineau	2	Completed	9	100.3	60,420.72
Burleigh	1	Completed	3	8.1	5,093.28
Cavalier	1	Completed	3	2.6	2,136.24
Dickey	1	Completed	3	32.9	42,954.24
Dunn	1	Completed	1	5.0	2,046.00
Emmons	3	Completed	5	11.5	10,212.00
Emmons	1	Signed Agreement/Not Completed	1	5.2	5,659.68
Grant	4	Completed	7	12.8	6,005.76
Griggs	3	Completed	8	202.4	161,758.06
Griggs	2	Signed Agreement/Not Completed	10	23.8	20,020.56
Kidder	1	Signed Agreement/Not Completed	1	3.5	2,121.00
McLean	4	Completed	5	37.5	26,163.62
McLean	1	Signed Agreement/Not Completed	1	0.5	345.00
Morton	3	Completed	5	16.1	8,074.92
Mountrail	1	Completed	2	4.7	2,154.48
Pierce	1	Signed Agreement/Not Completed	1	2.8	1,696.80
Sheridan	4	Completed	5	6.4	3,834.00
Sheridan	1	Completed	1	0.8	432.00
Stark	1	Completed	1	50.0	2,382.00
Towner	2	Completed	7	3.2	1,791.47
Towner	1	Signed Agreement/Not Completed	11	6.2	3,521.20
Williams	1	Completed	3	5.8	2,380.32
Williams	2	Signed Agreement/Not Completed	3	10.8	4,432.32
	44		101	561.2	379,764.39

All site specific agreements where work was completed are attached.

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.



WSP project in Griggs County.



WSP project in Towner County.



WSP project in Bottineau County (Before)



WSP project in Bottineau County (After)

Signature of Responsible Official

Tony Albee

8116116

The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.