Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at http://www.nd.gov/ndic/outdoor-infopage.htm) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol - Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund
Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number

Report Date

Period Covered by Report

002-020

08/31/2017

8/01/2016 to 7/31/2017

Project Name

Water Storage Piggyback

Project Sponsor Name

North Dakota Natural Resources Trust

Responsible Official (Last, First Middle)

Responsible Official's Title

Allbee, Terry

Business Mgr./Biologist

Project Sponsor Address

1605 E. Capitol Ave., Ste. 101

City Bismarck State Zip Code Telephone Number 701-223-8501

ND 58501-2102

Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

Funds Spent this Reporting Period

(As appropriate please provide copies of receipts for purchases)

Match Funding \$3,390.60

In-kind Funding \$1,049.23

OHF Funding \$5,747.40

OHF Funding Requested for Reimbursement \$80,000.00

Total Funding Expended for this Reporting Period \$10,187.23

Total Funds Spent to Date

Match Funding \$75,000.00

In-kind Funding \$16,199.66

OHF Funding \$277,370.63

OHF Funding Received and Requested for Reimbursement \$190,000.00

Total Funding Expended to Date \$368,570.29

Balance of Grant Funds

Match Funding \$0.00

In-kind Funding \$8,800.34

OHF Funding \$22,629.37

OHF Funding still to be Requested \$30,000.00

Total Funding to be Expended on this Project \$400,000

Do you anticipate needing to request a grant extension NO If yes, please explain

/ / Yes /X/ No

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

The Water Storage Piggyback (WSP) program continues to complete the construction of wetland restorations for the final six agreements. The Trust plans on completing these restorations in fall of 2017 and providing Water Storage Piggyback payments by end of 2017.

The updated WSP program numbers for this report period include 44 landowner's agreements in 19 different counties throughout North Dakota totaling103 different storage sites for a total of 564 acres of water storage. The Trust has signed agreements for a total of \$380,063.59 (\$300,000 OHF funds and \$80,063.59 Trust funds) of WSP payments. The Trust plans to provide cash match instead of in-kind match for the amount over \$75,000 as proposed in the original application. This will result in \$5,063.59 more WSP payments that will go directly to landowners.

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REPORT PERIOD 8/1/16 to 7/31/17					
Emmons	Completed	1	5.2	\$5,659.68	
Griggs	Completed	2	1.1	\$925.32	
Kidder	Completed	1	3.5	2,121.00	
Sheridan	Completed	1	0.8	432.00	
	•	5	10.6	\$9,138.00	
		ſ	OHF	\$5,747,40	
			Trust	\$3,3 90.6 0	
FINAL REPORT PERIOD 8/1/17 to 2/31/17					
Benson	Estimated Completion Fall 2017	3	4.7	\$1,378.96	
McLean	Estimated Completion Fall 2017	1	0.5	\$345.00	
Griggs	Estimated Completion Fall 2017	8	22.7	\$19,095.24	
Towner	Estimated Completion Fall 2017	11	6.2	\$3,221.20	
Williams	Estimated Completion Fall 2017	1	3.4	\$1,395.36	
Williams	Estimated Completion Fall 2017	1	5.5	\$2,257.20	
		25	43	\$27,692.96	
			ÕНF	\$22,62 9 .37	
			Trust	\$5,063,59	

All site specific agreements where work was completed are attached.

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report. (No new photos)

Signature of Responsible Official

8/25/2017