

Contract No. 002- 028
"Blacktail Dam Association"
Submitted by Blacktail Dam Association
Principal Investigator: Jo Ferrell
Directive A & C

PARTICIPANTS

Sponsor	Cost Share
Blacktail Dam Association & County	<u>\$30,100</u>
Subtotal Cash Cost Share	\$30,100*
North Dakota Industrial Commission	<u>\$35,000</u>
Total Project Cost	\$65,100

*Based on original application when total project size was \$105,100

Project Schedule – 9 months	Project Deliverables:
Contract Date – 7/11/14	Status Report: September 1, 2014 ✓
Start Date – 5/1/14	Final Report: 10/1/14 ✓
Completion Date – 10/1/14	

OBJECTIVE/STATEMENT OF WORK:

This original project would have completed the following tasks at Blacktail Dam:

- Install a lift station, two fishing docks, tree replacement/plantings

OHF funding was not provided for the two fishing docks. Uncertain as to whether the applicant installed the fishing docks using other funds.

STATUS:

Original request for funding was \$75,000. The amount awarded was \$35,000 with the stipulation that the monies be used for tree replacement/plantings and lift station. Contract 002-028 was signed.

9/01/14 - Trees have been purchased and planted. Lift station preliminaries are in progress. Soil samples have been taken. Percolations test have been performed and we are waiting for results which will be used to calculate drain field size. We are waiting for state approval for plans and will proceed upon approval.

9/12/15 - Final Report. We received state approval and were able to finish our lift station project. To meet state requirements our project was expanded which required more elevation of the area and expanding the area. The drain field was installed and lift station was built and the two were connected. The electrician installed and performed the wiring for the pump at the lift station. After the right pump was received and installed the system was able to function as required. Project was then complete. Our shower house and bathrooms are now available for our campers at Blacktail Dam.

Information from the Association shows that the total costs of the lift station were \$99,644.56 with additional in-kind services of \$70,650. The total costs on the tree planting project were \$2,428.65 with additional in-kind services of \$1,575.00.

9/25/2015