

**Instructions**

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm> ) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to [outdoorheritage@nd.gov](mailto:outdoorheritage@nd.gov) AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

<b>Outdoor Heritage Fund Status and Final Report Form/Guidelines</b>			
This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.			
Contract Number	Report Date	Period Covered by Report	
002-029	June 30, 2015	( 9/01/14 to June 30 2015)	
Project Name			
North Dakota 4-H Camp			
Project Sponsor Name			
North Dakota 4-H Foundation			
Responsible Official (Last, First Middle)		Responsible Official's Title	
Adrian Biewer		4-H Youth Development Specialist	
Project Sponsor Address			
Box 6050 Dept. 7280			
City	State	Zip Code	Telephone Number
Fargo	ND	58108	701-231-6184
<u>Financial Update</u>			
Please provide the following information regarding the funding for your project based on the contract award:			
<u>Funds Spent this Reporting Period</u>			
(As appropriate please provide copies of receipts for purchases)			
Match Funding \$ 16,751.57			
In-kind Funding \$ 1,036.28 Cash, \$3975.00 (265 hours @\$15/hr)			
OHF Funding Requested for Reimbursement \$14,875.57			
Total Funding Expended for this Reporting Period: \$17,787.85			
<u>Total Funds Spent to Date</u>			
Match Funding \$16,751.57			
In-kind Funding \$1036.28 and \$3975			
OHF Funding Received and Requested for Reimbursement \$1,876.00 (Initial payment)			
Total Funding Expended to Date: \$17,787.85			
<u>Balance of Grant Funds</u>			
Match Funding \$2016.43			
In-kind Funding \$ 14.00			
OHF Funding still to be Requested \$2016.43			
Total Funding to be Expended on this Project: \$18,768.00 OHF, \$1050.00 Cash, \$3855 Inkind labor			

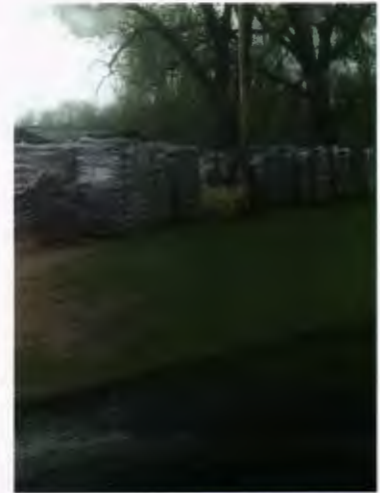
Do you anticipate needing to request a grant extension If yes, please explain

Yes // Not at this time We request to extend funding because items such as fill for the butterfly and native plant garden area need to be more completed to be able to identify all the materials and their expense. We want to spend it for what we need instead of just spending it.

**Work Completed during Period Covered by Report:**

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

It has been a difficult spring to coordinate volunteer efforts as the weather has challenged us on the weekends that were available. We purchased the bulk of material for the project in April with an arrival date before our camp improvement days. We were fortunate in receiving a substantial discount on the initial order that has allowed us to buy more than we anticipated.



**Inspiration Area**



The camp added a campfire site to the area near the area of inspiration. The ring and site preparation took place late last fall and was accomplished by our maintenance person. This was accomplished in two hours.

The bench frames were built off site by staff in April and the benches were completed on site on May 10 and May 28 by 4 volunteers and staff. Time to put together the benches was 42 hours. The inspiration meeting site roof shingling has not been completed yet due to delay in shipping of

materials.

**Walking Trails**

We mulched the main walking trails along the Missouri River on May 20 – 21 with the help of 12 volunteers and 7 extension staff along with a bobcat. The upper trail along our ravine was mulched on June 12 also with the help of staff and volunteers. Site prep and application was completed by volunteer and staff. Work hours was 96 hours.





**Garden Plan**

NRCS was contacted to develop a plan for the native plant and butterfly gardens in April. The final plan was accepted and initiated on May 8 by our camp development committee. The 40' by 157' terrace by the area of inspiration was sprayed by our maintenance person as instructed by the NRCS plan and the wall for soil retention was designed and marked out by extension staff. This was completed in 12 hours. We will go over our inkkind match hours especially with the garden.

The wall construction will be complete this week. However, planting is still in progress, (June 28) but should be done in the first weeks of July. The site will have small trees for birds and nesting. We are using native plants of the upper Midwest which include species that pollinate at different times to provide our butterflies and other species of pollinators a timed prolonged source of food. We have constructed butterfly four houses to place near the garden area. The main garden site will include a paver walking trail through it and benches to sit and do observations.

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

Signature of Responsible Official

The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.