

**Contract No. 002-034**  
**“Beulah Bay Campground Expansion and Conservation Project”**  
 Submitted by Beulah Park District  
 Principal Investigator: Bridgette Martens  
 Directives D, A & C

**PARTICIPANTS**

<b>Sponsor</b>	<b>Cost Share</b>	
Unknown	\$11,092	
Beulah Park District	<u>\$ 3,500</u>	
Subtotal Cash Cost Share		\$14,592
Beulah Park District (indirect costs)	\$ 9,000	
Beulah Park District	<u>\$ 8,500</u>	
Subtotal In-kind and indirect Cost Share		\$17,500
North Dakota Industrial Commission	<u>\$42,120</u>	
Total Project Cost	<u>\$74,212</u>	

Project Schedule – 18 months	Project Deliverables:
Contract Date – 8/28/14	Status Report: December 1, 2014 ✓
Start Date –	Status Report: June 15, 2015
Completion Date – 12/31/15	Final Report: December 31, 2015 (Rec'd 11/15) ✓

**OBJECTIVE/STATEMENT OF WORK:**

This project will expand the Beulah Bay campground to include nine individual camping sites for RV's and 14 camping sites for RV's for group camping. Approximately 300+ mature trees and shrubs will be planted and 30 picnic tables will be purchased. OHF funds will not be used for the purchase of picnic tables.

**STATUS:**

Original Request was for \$53,212. The amount awarded was \$42,120 with the stipulation that the OHF funds cannot be used for picnic tables.  
 Contract 002-024 has been signed

There have been some delays in getting the work underway because of workload at the park and getting the contractor to come in. It is now planned that the Project will be completed next year.

The first status report was received on December 1 and they stated:

“We are approximately 90 percent finished with removing old and decaying trees. We worked with Mercer County Soil Conservation District and planted two rows of trees at a cost of \$1,344.52. This is only the first stage of tree planting. The removal of trees from the improvement site allowed Roughrider Electric to install the primary electrical lines, which was completed on November 25. These lines will supply electrical power to our RV pedestals. The cost for primary lines is \$5,239.00. This job is approximately 45% complete.”

Status/Final Report received 11-23-15 states:

The Beulah Bay North Side Expansion Project entailed installing nine individual camping sites for RV's and twelve camping sites for RV's that have the capability to offer group camping. This included trenching lines to the proposed area, installing underground electrical cable, transformer and 50/30 amp pedestals. The area was also enhanced with new tree plantings in accordance with Corps of Engineers tree planting guidelines. Due to high demand for camping that we receive from surrounding areas, this project allowed the park district to help alleviate vacancy issues during holidays and busy weekends.

The total cost for the project came in over budget due to the delay in completion as the project extended into 2015. The main reason for the delay was the lack of available contractors for the project.

This project is now complete.

11/25/2015