

## Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm> ) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to [outdoorheritage@nd.gov](mailto:outdoorheritage@nd.gov) AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund Status and Final Report Form/Guidelines			
This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.			
Contract Number 003-039	Report Date 08/01/2015	Period Covered by Report (09/17/2014 to 09/29/2015)	
Project Name Lake Tschida's Wildlife Conservation Planting, Recreation Project Walking Trail, Bird Observatory And Playground Rest Area			
Project Sponsor Name Tri-Cities JJDA			
Responsible Official (Last, First Middle) Psyck, Michelle L		Responsible Official's Title Recreational Manager	
Project Sponsor Address POBOX 118			
City Elgin	State ND	Zip Code 58533	Telephone Number 701-584-2201
<b>Financial Update</b>			
Please provide the following information regarding the funding for your project based on the contract award:			
<b>Funds Spent this Reporting Period</b>			
(As appropriate please provide copies of receipts for purchases)			
Match Funding \$ 47828.00			
In-kind Funding \$ 1720.00			
OHF Funding Requested for Reimbursement \$59537.00			
Total Funding Expended for this Reporting Period \$ 49549.00			
<b>Total Funds Spent to Date</b>			
Match Funding \$ 47829.00			
In-kind Funding \$ 1720.00			
OHF Funding Received and Requested for Reimbursement \$ 6615.00			
Total Funding Expended to Date \$ 49549.00			
<b>Balance of Grant Funds</b>			
Match Funding \$			
In-kind Funding \$			
OHF Funding still to be Requested \$ 59537.00			
Total Funding to be Expended on this Project \$ 92969.00			

Do you anticipate needing to request a grant extension If yes, please explain

Yes  No

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

November 2014, Area at Schatz point was premeasured for placement of trail head kiosk and parking to compliment the planned playground. The existing tree row was examined; branches have been trimmed, dead trees removed, new trees fenced and staked, and invasive weeds treated.

February 2015 initial trail was gps surveyed. Decided to reroute trail as much as possible to reduce the number of times pedestrians would cross road, rerouted trail to run parallel to some campgrounds to avoid disturbing campers and to leave some shoreline off the trail path to encourage wildlife to remain in those areas.

Requested final CEC.

March 2015 Trail was flagged, placed 75 birdhouses, 16 bat houses and received 2 duck houses. Spring Tree maintenance was done.

April 2015 Trail CEC was approved, first two cuts of trail are completed. Inspection 1 completed for trail hazards. Signs are in the process of being put up.

May 2015 playground equipment was delivered. Benches where placed in bird viewing areas on trail. Trail art was donated by local artist and copies are made for 2016.

Trail and playground was completed August 2015. Trail is being used by local daily and has seen moderate to heavy use during recreational season even when trail was not completed. The public has expressed heavy interest in more walking trails for the near future.

Photos in attached book

Attachment 1 book

Attachment 2 transaction detail

Attachment 3 transaction detail









This Project Partially Funded by:

NORTH DAKOTA

*Outdoor*

HERITAGE FUND

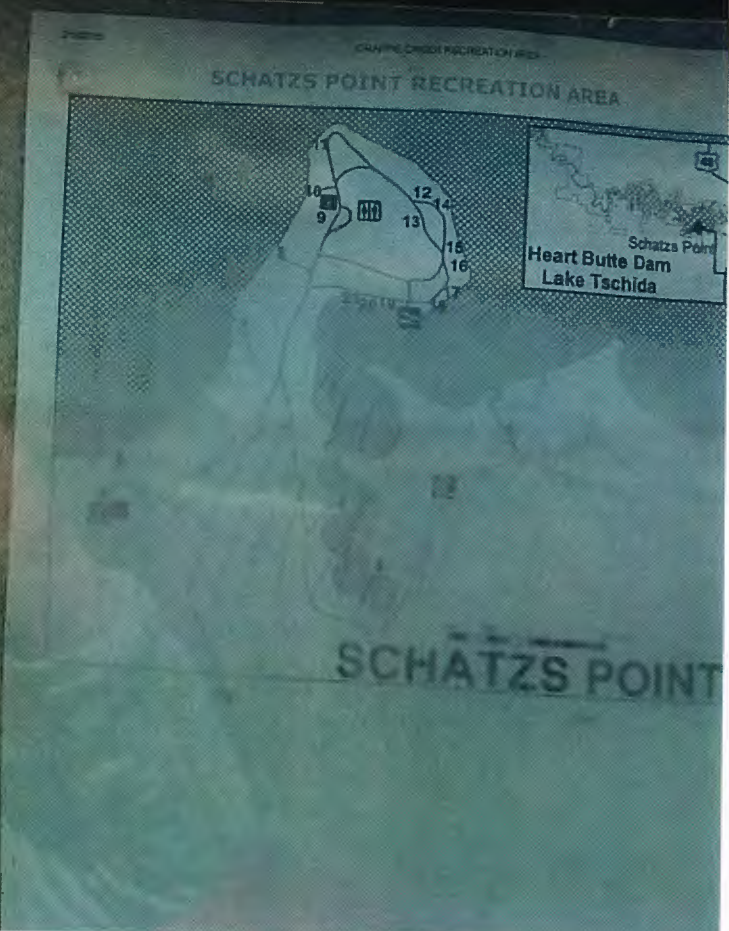








This Project Partially Funded by:



Welcome  
to our  
trail!











