

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund Status and Final Report Form/Guidelines			
This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.			
Contract Number 003-039	Report Date 05/14/2015	Period Covered by Report (09/17/2014 to 05/10/2015)	
Project Name Lake Tschida's Wildlife Conservation Planting, Recreation Project Walking Trail, Bird Observatory And Playground Rest Area			
Project Sponsor Name Tri-Cities JJDA			
Responsible Official (Last, First Middle) Psyck, Michelle L		Responsible Official's Title Recreational Manager	
Project Sponsor Address POBOX 118			
City Elgin	State ND	Zip Code 58533	Telephone Number 701-584-2201
<u>Financial Update</u>			
Please provide the following information regarding the funding for your project based on the contract award:			
<u>Funds Spent this Reporting Period</u>			
(As appropriate please provide copies of receipts for purchases)			
Match Funding \$ 47828.00			
In-kind Funding \$ 1720.00			
OHF Funding Requested for Reimbursement \$			
Total Funding Expended for this Reporting Period \$ 49549.00			
<u>Total Funds Spent to Date</u>			
Match Funding \$ 47829.00			
In-kind Funding \$ 1720.00			
OHF Funding Received and Requested for Reimbursement \$ 6615.00			
Total Funding Expended to Date \$ 49549.00			
<u>Balance of Grant Funds</u>			
Match Funding \$			
In-kind Funding \$			
OHF Funding still to be Requested \$ 59537.00			
Total Funding to be Expended on this Project \$ 92969.00			

Do you anticipate needing to request a grant extension If yes, please explain
 Yes No

Work Completed during Period Covered by Report:
(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

November 2014, Area at Schatz point was premeasured for placement of trail head kiosk and parking to compliment the planned playground. The existing tree row was examined; branches have been trimmed, dead trees removed, new trees fenced and staked, and invasive weeds treated.

February 2015 initial trail was gps surveyed. Decided to reroute trail as much as possible to reduce the number of times pedestrians would cross road, rerouted trail to run parallel to some campgrounds to avoid disturbing campers and to leave some shoreline off the trail path to encourage wildlife to remain in those areas. Requested final CEC.

March 2015 Trail was flagged, placed 75 birdhouses, 16 bat houses and received 2 duck houses. Spring Tree maintenance was done.

April 2015 Trail CEC was approved, first two cuts of trail are completed. Inspection 1 completed for trail hazards. Signs are in the process of being put up.

May 2015 playground equipment was delivered.

Photos in attached book
Attachment 1 book
Attachment 2 transaction detail
Attachment 3 transaction detail

Exhibit B

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

Signature of Responsible Official

X

Michelle Psyck
Recreational Manager

The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.

Schatz Trail 2015



Schatz Trail 2015

