

## Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm> ) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to [outdoorheritage@nd.gov](mailto:outdoorheritage@nd.gov) AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

### Outdoor Heritage Fund Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number 003-041	Report Date 05-09-2015	Period Covered by Report 12-26-2014 to 03-01-2015
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Project Name  
Drayton Campground

Project Sponsor Name  
Drayton Park District

Responsible Official (Last, First Middle) Lambert, Ross A.	Responsible Official's Title Drayton Park District Commissioner
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Project Sponsor Address  
507 North 3<sup>rd</sup> St

City Drayton	State ND	Zip Code 58225	Telephone Number 701-360-0029
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#### Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

#### Funds Spent this Reporting Period

(As appropriate please provide copies of receipts for purchases)

Match Funding \$ 145,000.00

In-kind Funding \$ 0.00

OHF Funding Requested for Reimbursement \$0.00

Total Funding Expended for this Reporting Period \$145,000.00

#### Total Funds Spent to Date

Match Funding \$145,000.00

In-kind Funding \$0.00

OHF Funding Received and Requested for Reimbursement \$12,500 (this amount is currently in the bank awaiting receipts for covered projects as per this contract)

Total Funding Expended to Date \$145,000.00

#### Balance of Grant Funds

Match Funding \$145,000.00

In-kind Funding \$0.00

OHF Funding still to be Requested \$112,500.00

Total Funding to be Expended on this Project \$453,033

Do you anticipate needing to request a grant extension If yes, please explain

Yes  No

**Work Completed during Period Covered by Report:**

**(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)**

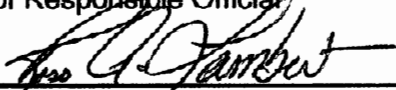
Progress on the Drayton Campground Project is proceeding on time and as planned. A Line of Credit for this project has been set up at KodaBank of Drayton, ND. The land that this project is to be completed on has been purchased by the Drayton Park District from Steve Simons for the purchase price of \$120,000.00. After some delays in clearing up CRP contract issues with the USDA office in Cavalier, ND, the official date of the purchase is December 31<sup>st</sup> 2014. The funds for this portion of the project were the result of a donation to the Drayton Park District from American Crystal Sugar for \$110,000.00, and a draw from the Line of Credit at KodaBank in Drayton, ND for the amount of \$10,000.00.

Other progress on this project has been limited to the purchase of some electrical components that were due for a substantial increase in cost. Items purchased were electrical wiring from Ryan Electric for the down payment of \$25,000.00. These items are currently being stored in a local warehouse until the ground warms up and installation of the wiring can commence. Since these expenses are not covered under this contract, the costs of these items are listed under the "Matching Funds" column and the money for these items came out of the Line of Credit at Kodabank.

As soon as the snow is gone and the ground warms up, the campground areas will be mowed and surveyed for the most efficient placement of the campsites, roads, bath house, and underground components of the Water, Sewer, and Electrical Lines. Also the permit process has begun with Burlington Railroad for the installation of the railroad crossing to be installed along Hwy 44 to the East of the campground. Construction of the roads and sites are scheduled for May 15<sup>th</sup> 2015 weather permitting. This project is still on track for a completion date of Sept. 1 2015.

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

Signature of Responsible Official



The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.