

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number 003-047	Report Date April 2016	Period Covered by Report August 2015-April 2016
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Project Name
Working Wetlands in North Dakota

Project Sponsor Name
Delta Waterfowl

Responsible Official (Last, First Middle) Devney, John L	Responsible Official's Title Vice President, U.S. Policy
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Project Sponsor Address
1312 Basin Avenue

City Bismarck	State ND	Zip Code 58503	Telephone Number 701-222-8857 EXT 218
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Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

Funds Spent this Reporting Period

(As appropriate please provide copies of receipts for purchases)

Match Funding \$688,539.89

In-kind Funding \$19,635.24

OHF Funding Requested for Reimbursement \$174,349.51

Total Funding Expended for this Reporting Period \$882,524.64

Total Funds Spent to Date

Match Funding \$688,539.89

In-kind Funding \$30,371.29

OHF Funding Received and Requested for Reimbursement \$349,349.51

Total Funding Expended to Date \$1,068,260.69

Balance of Grant Funds

Match Funding \$2,754,159.56

In-kind Funding \$39,628.71

OHF Funding still to be Requested \$1,400,000.49 ⁶⁵⁰ _{699.45}

Total Funding to be Expended on this Project \$5,262,048.96

Do you anticipate needing to request a grant extension If yes, please explain

Yes No

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

The primary outputs from this period represent the initiation of agreements, disbursements of incentive payments and the continued outreach to potential interested landowners. In all, 106 landowners enrolled and 4,822.2 acres of wetlands are now under agreement for five years.

Additionally, the NRCS match has been confirmed and has been obligated. In all, \$3,442,699.45 (\$688,539.89 per year) in matching funds has been secured for the 5 years of the pilot project. This exceeds the match previously described in the budget submitted with the proposal (\$3,000,000) by \$442,699.45.

The overwhelming majority of the NRCS match (\$3,180,199.45) is in the form of CSP and EQIP conservation payments to participating private landowners for enhancements and conservation actions on lands with Working Wetland agreements. In total, 30,344.10 acres of adjacent uplands and additional wetlands are impacted by this NRCS investment. The balance (\$262,500) is NRCS technical assistance dedicated to the pilot project.

The human dimensions research, which represented a significant outcome of the pilot project, has been initiated by NDSU yet Delta Waterfowl has not been invoiced for these services. As a result, that portion of the match is not reported in this grant report.

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

Signature of Responsible Official