

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number 004-049	Report Date 07/27/16	Period Covered by Report (11/09/15 to 07/27/16)
----------------------------	-------------------------	--

Project Name
Harmon Lake Campground Expansion

Project Sponsor Name
Morton County Water Resource District

Responsible Official (Last, First Middle) Wade M. Bachmeier	Responsible Official's Title Chairman
---	---

Project Sponsor Address
PO Box 176

City Mandan	State ND	Zip Code 58554	Telephone Number 701-663-8549
-----------------------	--------------------	--------------------------	---

Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

Funds Spent this Reporting Period

(As appropriate please provide copies of receipts for purchases)

Match Funding \$0.00

In-kind Funding \$1,125.00.

OHF Funding **Requested for Reimbursement** \$3,375.00.

Total Funding Expended for this Reporting Period \$4,500.00.

Total Funds Spent to Date

Match Funding \$23,109.36.

In-kind Funding \$1,125.00

OHF Funding Received and Requested for Reimbursement \$72,703.09.

Total Funding Expended to Date \$96,937.45.

Balance of Grant Funds

Match Funding \$0.00

In-kind Funding \$0.00

OHF Funding still to be Requested \$0.00

Total Funding to be Expended on this Project \$\$96,937.45.

Do you anticipate needing to request a grant extension If yes, please explain

/ / Yes /x/ No

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

15 mature Colorado Blue Spruce trees located in the Morton County Water Resource District's Harmon Lake Recreation Area tree nursery were moved to the new campsite. The trees were moved at a cost of \$225.00 per tree by Trees on the Move, Inc. The work was accomplished with a 90" tree spade.

The District is requesting that it be given in-kind credit in the amount of \$1,125.00 for supplying the trees. The District has obtained several appraisals which set forth the value of the trees it contributed. The Morton County Extension Agent estimated the value at \$300.00 per tree. Plant Perfect of Bismarck, ND estimated the value at \$600.00 per tree. Trees on the Move, Inc. estimated the value of the trees at \$10 per foot; with the trees being 10' to 14' tall, this is a minimum value of \$600.00 per tree. The value of the trees far exceeds the requested in-kind credit.

The Harmon Lake Campground Expansion has seen very heavy use. Since the start of the 2016 camping season on Memorial Day Weekend there have been 567 user days. The Campground Expansion has been approximately 25% full Sunday through Thursday and approximately 95% full Friday through Sunday.

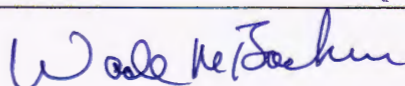
A single page summary describing the purpose of the project, the project's results and its value to the citizens of North Dakota was submitted with the previous report.

A Subsequent Report summarizing the usage of the Campground Expansion will be filed at the conclusion of the 2016 camping season.

The invoice, appraisals and photographs are attached.

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

Signature of Responsible Official





07.19.2016 23:19



07 19 2016 23 19



07.19.2016 23:18