

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number	Report Date	Period Covered by Report	
004-051	January 27, 2017	07/01/2016-12/31/2016	
Project Name LaMoure County Memorial Park Streambank Restoration Project			
Project Sponsor Name LaMoure County			
Responsible Official (Last, First Middle) Flath, Robert		Responsible Official's Title County Commissioner	
Project Sponsor Address 202 4 th Ave. NE			
City LaMoure	State ND	Zip Code 58458	Telephone Number 701-883-5344 Ext. 3

Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

Funds Spent this Reporting Period

(As appropriate please provide copies of receipts for purchases)

Match Funding - SWC - \$64,239.96; LaMoure County - \$25,276.88

In-kind Funding \$ 110,421.02

OHF Funding **Requested for Reimbursement** \$261,721.07

Total Funding Expended for this Reporting Period \$468,081.53

Total Funds Spent to Date

Match Funding - SWC - \$64,239.96; 319 Program - \$21,500.57; LaMoure County - \$25,276.88

In-kind Funding - LaMoure County - \$110,421.02

OHF Funding Received and Requested for Reimbursement: Received - \$69,542 Requested - \$261,721.07

Total Funding Expended to Date \$502,147.74

Balance of Grant Funds

Match Funding \$4955.77

In-kind Funding \$10,058.98

OHF Funding still to be Requested 36,044.24

Total Funding to be Expended on this Project \$543,147.74

Do you anticipate needing to request a grant extension If yes, please explain

Yes No

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

Things really got going in August. The contractor started work on the 11th of the month. The work moved along very quickly with little weather related delays. One crew worked on all aspects of the job. When shaping was done the crew moved to fabric installation and then went on to rip rap placement. By the first part of October all rip rap was complete and top soil had been replaced. The weather at this time was not conducive to grass seeding. It was past the fall seeding time frame and soil temps were too warm for dormant seeding. The contractor pulled out at this time and returned in mid-November to complete the seeding and erosion blanket placement. No deficiencies were observed or reported throughout construction of the project to date.

A request for deviation from the original contract was made for unforeseen costs that arose during construction of the project, administration costs incurred, and tree reestablishment on the disturbed river bank. This request was approved in part by Karlene Fine. The only part of the request not approved was the administrative costs incurred by LaMoure County.

Included are photos of the work throughout its completion. Please accept apologies for exceeding the 5 photo limit. Contract verbiage required photos of all integral parts of construction and this exceeded the number of photos your guidelines allow per report.

A breakdown of the costs incurred and requested cost share is attached. Also attached is a spreadsheet showing all costs incurred to date and cost shares received from all entities involved. This worksheet is being provided at the request of Karlene Fine. This worksheet also shows the projected completion costs for one last contracted item that consists of a road raise. Another item included here is reestablishment of trees on the stabilized banks.

Projected savings on this project due to very low construction bids show returning funds to the OHF in excess of \$300,000.

All remaining reporting requirements and project obligations will be completed and records submitted with the Final Report.

Clearing of debris



Excavating and Grading



Geotextile and Rip Rap placement



Crib Wall construction



Conifer Revetment placement

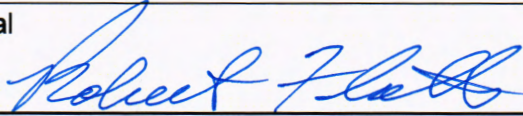


Revegetation of the disturbed slope and erosion fabric installation
The completed Crib Wall can also be seen here



Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

Signature of Responsible Official

A handwritten signature in blue ink, appearing to read "Robert Flath". The signature is written in a cursive style with a large initial 'R'.

The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.