

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number 004-057	Report Date 06-21-2015	Period Covered by Report 03-16-2015 to 06-01-2015
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Project Name
Drayton Campground

Project Sponsor Name
Drayton Park District

Responsible Official (Last, First Middle) Lambert, Ross A.	Responsible Official's Title Drayton Park District Commissioner
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Project Sponsor Address
507 North 3rd Street

City Drayton	State ND	Zip Code 58225	Telephone Number 701-360-0029
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Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

Funds Spent this Reporting Period

(As appropriate please provide copies of receipts for purchases)

Match Funding \$ 839.35

In-kind Funding \$ 0.00

OHF Funding **Requested for Reimbursement** \$105,000.00

Total Funding Expended for this Reporting Period \$123,836.36

Total Funds Spent to Date

Match Funding \$839.35

In-kind Funding \$0.00

OHF Funding Received and Requested for Reimbursement \$123,000.00 (\$18,000.00 received upon contract signing and submitted request for \$105,000.00)

Total Funding Expended to Date \$123,839.35

Balance of Grant Funds

Match Funding \$839.35

In-kind Funding \$0.00

OHF Funding still to be Requested \$57,000.00

Total Funding to be Expended on this Project \$453,000.00

Do you anticipate needing to request a grant extension If yes, please explain

Yes No

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

Progress on the Drayton Park Campground is proceeding mostly on time as planned, except for the occurrence of torrential rains in late May that prohibited any work being done for about a three week period. As of June 1st 2015, the individual electrical components for each campsite have been installed and wired to a central point in the campground. Site work is progressing as the road on the north edge of the site has been built up to allow trucks to bring in supplies. About ½ of the sites have been built up to a manageable level and are ready for water and sewer to be installed. Because of the torrential rains, we have decided to overlay all of the roads and campsites with fabric underneath the gravel to allow water to pass through, but still allow the ground to be firm even in the wettest weather. This fabric is an added cost to the in-kind funding that we will be responsible for. That expense will be incurred in the later part of July.

Progress on the Bathhouse is proceeding on time. The ground has been built up to a level of 801 ft (above Sea Level) which is required for all building in the City of Drayton. The forms for the foundation are in place and the water and sewer pipes are being installed this week. The concrete will be poured this week and the rest of the building will proceed in the first week of July. All of this will be matching funding that will be paid when we get the bills for it.

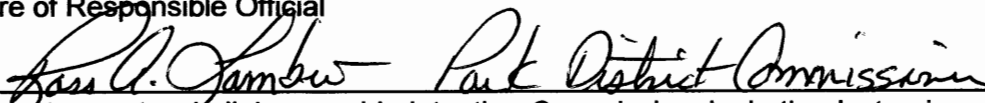
The rest of the water and sewer installation should start right after the fourth of July. This is a little later than expected but the rains that we had have made it harder to get good soil to build the sites up. Weather has been much more favorable the past two weeks and that is helping. The installation of the railroad crossing is still involved in the permitting process and should start Late July.

Picnic tables and fire rings are the next thing on the timeline, and they will be ordered just after the fourth of July and assembled after delivery. This entire project is still on track for a completion date of Sept. 01, 2015

We have bills that we have paid which are for Electrical Work and Supplies. I have submitted the copies of the bills and the canceled checks.

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

Signature of Responsible Official



The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.