

**Outdoor Heritage Fund
Status and Final Report Form/Guidelines**

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number 004-062	Report Date 2/1/2019	Period Covered by Report 10/1/2018 - 12/31/2018	Number for this Request #11
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Project Name North Dakota Waterbank Program

Project Sponsor Name ND Department of Agriculture / ND Game and Fish Department

Responsible Official (Last, First, Middle) Bodine, Thomas H.	Responsible Official's Title Deputy Commissioner
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Project Sponsor Address 600 E. Boulevard Ave., Dept. 602
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City Bismarck	State ND	Zip Code 58505-0020	Telephone Number 701.328.2231
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Financial Update	
Please provide the following information regarding the funding for your project based on the contract award:	
Funds Spent this Reporting Period	
(As appropriate please provide copies of receipts for purchases)	
NDDA Match Funding - operating	\$ 10.21
NDDA Match Funding - grant payments non-billable	\$ 92,458.30
NDDA Match In-kind Funding - salary	\$ 2,916.30
NDGF Sponsor Match	\$ 167.34
OHF Funding Requested for Reimbursement	\$ -
Total Funding Expended for this Reporting Period	\$ 95,552.15

Total Funds Spent to Date	
NDDA Match Funding - operating	\$ 9,280.23
NDDA Match Funding - grant payments non-billable	\$ 130,593.06
NDDA Match In-kind Funding - salary	\$ 31,069.58
NDGF Sponsor Match	\$ 5,610.06
OHF Funding Received and Requested for Reimbursement	\$ 207,069.24
Total Funding Expended to Date	\$ 383,622.17

Balance of Match & Grant Funds	
NDDA Match Funding - operating	\$ (39,873.29)
NDDA Match In-kind Funding - salary	\$ 18,930.42
NDGF Sponsor Match	\$ 244,389.94
OHF Funding still to be Requested for Reimbursement	\$ 992,930.76
Total Funding to be Expended on this Project	\$ 1,600,000.00

Do you anticipate needing to request a grant extension? If yes, please explain

/ / Yes

/ X / No

Work Completed during period covered by report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

No application periods were held in 2018. One additional grant was accepted in 2018. This grant was offered to the applicant during the last application period but the applicant did not execute at that time. No changes were made to the agreement other than start and finish dates. Three program participants (one parcel of property owned by three people), canceled their waterbank agreements in 2018. Four program participants opted to accept a lump-sum payment instead of yearly payments for the remainder of their grants, no other changes were made to their grants.

To date, 1966.74 acres are enrolled in the program with 648.52 wetland acres conserved. For these total acres, there 20 fully executed Notice of Grant Awards (NOGAs) extending until 2028.

Signature of Responsible Official



Thomas H. Bodine, Deputy Commissioner

2-6-2019

Date

The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.