

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number	Report Date	Period Covered by Report
004-064	6/9/17	07/01/15 to 06/09/17

Project Name
Stump Lake Park Bank Stabilization Project

Project Sponsor Name
Nelson County Park Board

Responsible Official (Last, First Middle)	Responsible Official's Title
Fisk, Sheila M	Park Board Secretary

Project Sponsor Address
210 B Ave W., Suite 201

City	State	Zip Code	Telephone Number
Lakota	ND	58344	701-247-2463

Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

Funds Spent this Reporting Period

(As appropriate please provide copies of receipts for purchases)

Match Funding \$130,774.89

In-kind Funding \$0.00

OHF Funding **Requested for Reimbursement** \$94,201.25

Total Funding Expended for this Reporting Period \$224,976.14

Total Funds Spent to Date

NELSON County Park board Match Funding \$179,294.00

In-kind Funding \$0.00

OHF Funding Received and Requested for Reimbursement \$ 239,758.59

Total Funding Expended to Date \$ 419,052.59

Balance of Grant Funds

Match Funding \$0.00

In-kind Funding \$0.00

OHF Funding still to be Requested \$0.00

Total Funding to be Expended on this Project \$419,052.59

Do you anticipate needing to request a grant extension If yes, please explain

Yes No

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

The Bank Stabilization is finished and has been very successful. It stabilized the shoreline from further erosion. With the water level currently higher than when the project started, the project could have been much more difficult if it had been started at a later date. The baseball/softball field that was used to store materials for the project has been restored back to its original state before the project started and the beach has been saved.

The project involved sloping and rip-rapping 200 feet on the north bank and 1,800 feet on the south bank of the lake. It has stabilized the slope by reshaping the shoreline to remove the vertical drop off, installing riprap to break the waves at initial impact and installing an erosion control blanket above the riprap so the spray from the waves does not erode the ground above the riprap until vegetation has been established.

Unfortunately the rising water levels of the lake are uncontrollable and unpredictable. But if the water in Stump Lake rises, riprap can be added above the existing riprap and an erosion control blanket installed above the additional riprap.

Although the Outdoor Heritage Fund awarded funding up to \$472,912.00, the Nelson County Park Board will not be requesting the remaining amount available of \$233,153.41. The costs for this project came in significantly under the original estimates. The match funding for this project of \$179,294.00 came from the State Water Commission and Enbridge and is higher than what had originally been anticipated. This match funding from Enbridge and the State Water Commission also resulted in the Nelson County Park Board not having to use its own funds generated from the mill levy or park fees as originally planned. Although in-kind funding is not noted on this Exhibit, considerable time and effort was spent by the Nelson County Park Board members, Maynard Loibl, Don Fougner, Bruce Ellertson, Nancy Marquart, Alan Klefstad, Ron Houdek and Lisa Schnidele to make this project a success. Past Commissioner Chairman, Odell Flaagan and retired County Auditor, W.J. (Jack) Davidson also put a great deal of their time towards this project. As well as Dwight Elfman, Stump Lake Park Manager, and Jim Hatlestad, Park Groundskeeper.

A sign has been put up at Stump Lake Park recognizing the Outdoor Heritage Fund for their help with this project.



Exhibit B

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

Signature of Responsible Official

Sheila Fisk

The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.



Stockpile of materials in the baseball field



Washout shoreline before restoration



Baseball field and dock after restoration



South beach after restoration