

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund Status and Final Report Form/Guidelines			
This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.			
Contract Number 005-083	Report Date 11/23/2015	Period Covered by Report (8/1/2015 to 11/23/2015)	
Project Name The Fargo Project: World Garden Commons			
Project Sponsor Name City of Fargo			
Responsible Official (Last, First Middle) Crutchfield, Nicole B.		Responsible Official's Title Planning Administrator	
Project Sponsor Address 200 3rd Street North			
City Fargo	State ND	Zip Code 58102	Telephone Number (701) 297-7782
Financial Update			
Please provide the following information regarding the funding for your project based on the contract award:			
<u>Funds Spent this Reporting Period</u>			
(As appropriate please provide copies of receipts for purchases)			
Match Funding \$ 111,028.05 (Not fully paid out, but under contract)			
In-kind Funding \$ 0			
OHF Funding Requested for Reimbursement (Near Future) \$54,042.000 * (Not paid out, but under contract. Invoices expected in 12/2015)			
Total Funding Expended for this Reporting Period \$ 165,070.05 (Not paid out, but under contract).			
<u>Total Funds Spent to Date (under contract)</u>			
Match Funding \$ 36,028.05 (Not spent, but under contract)			
In-kind Funding \$			
OHF Funding Received and Requested for Reimbursement \$54,042.000 * (Not paid out, but under contract. Invoices expected in 12/2015)			
Total Funding Expended to Date \$ 165,070.05 (Not paid out, but under contract)			
<u>Balance of Grant Funds</u>			
Match Funding \$ 238,972.00			
In-kind Funding \$ 100,000.00			
OHF Funding still to be Requested \$259,929.95			
Total Funding to be Expended on this Project \$ 698,901.95			

Do you anticipate needing to request a grant extension If yes, please explain
 Yes No

Construction for the project was delayed due to weather and contractor/ construction mobilization. In addition, the project focuses on adaptive management, and as such, the steps of demolition and construction was thoroughly discussed with many project stakeholders to ensure the least disturbance possible. Since this is new processes for contractors and city both, the coordination and verification on site regarding findings during demolition took additional time. The coordination resulted in contractors to work within set construction limits and to work more effectively together within the basin.

While we were able to get a lot of construction in the Fall, we will have about two-thirds of the construction yet to complete in 2016. The overlook and boardwalk are expected to take longer than planned, with construction not beginning until potentially May 2016. We respectfully request the construction season of 2016 to complete this grant.

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

End of August through September

The City decided to have construction drawings go through a peer review by a water resources manager. Bids were received in July and coordination between contractors and their contracts occurred in August after on-site coordination for construction phasing was formalized. Demolition began with construction of an earth ramp to get equipment in the site. Channel removal began at the north end and continued south (approximately 100 feet of channel remains and removal will occur in 2016). Earth work and landscape contractors coordinated to minimize disturbance. One inch rainfall delayed project several weeks to dry the basin before work could be completed.

Month of October and November.

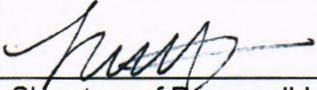
Landscape contractor continued on work that was in a dry area (construction of the Listening Garden, which is outside of Outdoor Heritage Funds). Discussion occurred to determine extents of grading improvements of the channel to create a more natural stream since post demolition it was observed that more movement of restored channel was occurring than desired. Restoration contractor began restoration work for control of invasive plants and installed sweet grass plugs near new channel. In addition an overseed occurred at the conclusion of this construction season. Management plan being determined for 2016 restoration activities. Installation of seeding and erosion control blanket. For the overlook area, soil borings and preliminary design was finalized.

Next Steps in 2015: Construction of rock vane to stabilize stream on east-west channel. Hydromulch areas of disturbance after earthwork completion. Remove stockpiled material that is unsuitable for grading and fill material. Confirming grading plan and fill materials needs.

Exhibit B

See attachment for photos.

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.



Signature of Responsible Official

The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.



Picture of project board at the site, September 2015.



Picture of contractors meeting with project team to discuss limits of disturbance, September 2015.



Concrete channel being removed. The contractor started at the north end and had to carefully consider sequencing in order to minimize disturbance, September 2015



Interim erosion control for disturbed areas. Existing grade on right is more of a water barrier than originally expected. Force of water movement in new channel is stronger than expected, October 2015.



Finished grading as contractor ends up having to widen the new channel in order to create better water flow for less erosion and more natural conditions for easier vegetation establishment, November 2015.

Amendment Nov 2015 Report:

Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

*The Fargo Project is a multi-phased, multi-year, multi-funded project. For clarity of reporting, the Financial Update is regarding funding based on work under contract award only. This report has been edited from the original report to reflect this change.

Funds Spent this Reporting Period

(As appropriate please provide copies of receipts for purchases)

Match Funding \$ 0

In-kind Funding \$ 0

OHF Funding Requested for Reimbursement \$ 0

Total Funding Expended for this Reporting Period \$ 0

Total Funds Spent to Date

Match Funding \$ 0

In-kind Funding \$ 0

OHF Funding Received and Requested for Reimbursement \$ 0

Total Funding Expended to Date \$ 0

Balance of Grant Funds (this includes all features part of this project phase, some of which are not funded by Outdoor Heritage Funds)

Match Funding \$ 450,000

In-kind Funding \$ 0

OHF Funding still to be Requested \$ 350,000

Total Funding to be Expended on this Project \$ \$800,000