

## Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm> ) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to [outdoorheritage@nd.gov](mailto:outdoorheritage@nd.gov) AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund Status and Final Report Form/Guidelines			
This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.			
Contract Number <b>005-083</b>	Report Date <b>3/31/2016</b>	Period Covered by Report <b>11/24/2015 to 3/31/2016</b>	
Project Name <b>The Fargo Project: World Garden Commons</b>			
Project Sponsor Name <b>City of Fargo</b>			
Responsible Official (Last, First Middle) <b>Crutchfield, Nicole B.</b>		Responsible Official's Title <b>Planning Administrator</b>	
Project Sponsor Address <b>200 3<sup>rd</sup> Street North</b>			
City <b>Fargo</b>	State <b>ND</b>	Zip Code <b>58102</b>	Telephone Number <b>(701) 297-7782</b>
<u>Financial Update</u>			
Please provide the following information regarding the funding for your project based on the contract award:			
<u>Funds Spent this Reporting Period</u>			
(As appropriate please provide copies of receipts for purchases)			
Match Funding \$475,960			
In-kind Funding \$			
OHF Funding <b>Requested for Reimbursement</b> \$63,634 (-35,000) = 28,364			
Total Funding Expended for this Reporting Period \$63,634			
<u>Total Funds Spent to Date</u>			
Match Funding \$475,960			
In-kind Funding \$			
OHF Funding Received and Requested for Reimbursement \$63,634			
Total Funding Expended to Date \$539,594			
<u>Balance of Grant Funds</u>			
Match Funding \$ 344,037			
In-kind Funding \$			
OHF Funding still to be Requested \$ 286,365			
Total Funding to be Expended on this Project \$630,402			
Do you anticipate needing to request a grant extension    If yes, please explain			
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			

Construction of the project was delayed in 2015, and about two-thirds of the construction to be completed in 2016. With the status report last fall, a project extension was granted, with the final report due August 31, 2016.

Due to the nature of the site as a stormwater basin and the clay soils, the bottom of the basin will likely stay too wet to allow construction in the spring. The earliest anticipated start date is June. Based on our current timeline and sequencing, some features are not anticipated to start construction until September. We respectfully request the until December 31, 2016 to complete this grant.

Financial Update: The match funds spent this reporting period equal total spent to date, as the finances reported in the November 2015 report were contracted but not spent. Now that invoices are received and specific dollar figures are received, fund reporting is updated.

Also, based on requested extension approval or feedback, scope of work to be constructed this year will need to be watched closely to see if full scope as proposed can be committed.

**Work Completed during Period Covered by Report:**

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

**November through March:**

About 80% of the concrete channel is removed. Additional grading needed to occur due to new information regarding base flow of inlet and ground water table.

Stockpiled material that was unsuitable for grading and fill was removed from the basin. The anticipated construction of a rock vane to stabilize stream on the east-west channel was delayed. The construction was slated during the winter while the ground was frozen, however, due to the warmer temperatures, the rock vane was not able to be constructed. After site visits in March, it was determined that over the course of the winter, the channel had eroded more than anticipated. Due to the adaptive management focus of the project, the rock vane is anticipated to be constructed, although the location has changed. Additional techniques for stream restoration are under discussion.

We are installing monitoring equipment this spring in order to be able to measure ground water and erosion effects for the new water system more closely and adapt grading and vegetation based on rainfall events and to monitor erosion. Willows will be planted to induce channel movement.

Construction documents are currently underway. Anticipated bidding for portions for the Overlook of the project beings in May, with earliest construction start in June.

**Next Steps in 2016:**

- Continued earthmoving and site restoration
- Full removal of concrete channel (partial removal of channel occurred in 2015. Portions are used to access the site with less disturbance)
- Continued seeding, plantings and vegetation establishment (much of this work will occur after earthwork)
- Earthwork preparation for the Overlook
- Construction of Boardwalk

Exhibit B

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.



Channel, concrete removed, March 2016

Exhibit B



Panoramic photo of channel within basin, March 2016

Signature of Responsible Official

A handwritten signature in blue ink, consisting of several loops and a long horizontal stroke extending to the right.

The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.

**Amendment March 2016 Report:**

**Financial Update**

Please provide the following information regarding the funding for your project based on the contract award:

\*The Fargo Project is a multi-phased, multi-year, multi-funded project. For clarity of reporting, the Financial Update is regarding funding based on work under contract award only. This report has been edited from the original report to reflect this change.

**Funds Spent this Reporting Period**

(As appropriate please provide copies of receipts for purchases)

Match Funding \$ 15,682

In-kind Funding \$ 0

OHF Funding **Requested for Reimbursement** \$ 8,575.74

Total Funding Expended for this Reporting Period \$ 59,257.74 (\$15,682 + \$43, 575.74)

**Total Funds Spent to Date**

Match Funding \$ 15,682

In-kind Funding \$ 0

OHF Funding Received and Requested for Reimbursement \$ 43,575.74 (includes \$ 35,000 previously received December 2015)

Total Funding Expended to Date \$ 59,257.74

**Balance of Grant Funds** (includes all features part of this project phase, some of which are not funded by Outdoor Heritage Funds)

Match Funding \$ 434,318

In-kind Funding \$ 0

OHF Funding still to be Requested \$ 290,424.26

Total Funding to be Expended on this Project \$ 724,742.26 (total phase cost is \$800,000)