

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

**Outdoor Heritage Fund
Status and Final Report Form/Guidelines**

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number 010-116	Report Date December 16, 2019	Period Covered by Report (1/1/2019 to 12/31/2019)
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Project Name
Planting for the Future

Project Sponsor Name
North Dakota Petroleum Council

Responsible Official (Last, First Middle) Sandstrom, Tessa Marie	Responsible Official's Title Communications Director
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Project Sponsor Address
100 W Broadway Avenue, Suite 200

City Bismarck	State ND	Zip Code 58501	Telephone Number 701-223-6380
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Financial Update
Please provide the following information regarding the funding for your project based on the contract award:

Funds Spent this Reporting Period
(As appropriate please provide copies of receipts for purchases)
Match Funding \$24,595.24
In-kind Funding \$8,959.75
OHF Funding Requested for Reimbursement \$44,177.35*

Total Funding Expended for this Reporting Period \$77,732.34

*Equals the amount remaining in the grant. Cost share would otherwise be \$45,676.87 making the total funding expended a total of \$79,231.86.

Total Funds Spent to Date
Match Funding \$66,733.32
In-kind Funding \$38,036.00
OHF Funding Received and Requested for Reimbursement \$108,125.00
Total Funding Expended to Date \$213,553.07

Balance of Grant Funds

Match Funding	\$ 0.00
In-kind Funding	\$ 0.00
OHF Funding still to be Requested	\$ 0.00
Total Funding to be Expended on this Project	\$196,375.00

Do you anticipate needing to request a grant extension If yes, please explain
 Yes No

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

The North Dakota Petroleum Foundation, in cooperation with the Outdoor Heritage Fund, industry partners and private landowners, planted more than 30,000 trees in Burleigh, Dickey, Emmons, Hettinger, Kidder, Morton, and Mountrail Counties in May and June 2019.

In addition, a monitor was out to count trees for the 2018 planting season. Unfortunately, wet weather throughout much of the fall and early snows in October and November prevented monitors from reaching all projects. The monitor was able to check 9 of the 18 projects from that year. Attempts will be made to monitor the remaining projects in the spring of 2020.

Of the 9 projects totaling 25,550 trees, approximately 8,995 trees survived. Drought in 2018 and extreme wet weather for some areas in 2019 took a toll on several of the projects. Planting for the Future will work with landowners to discuss planting of replacement trees in 2020 or 2021.

The expenditures in this report include contract labor and program administration for 2019 plantings, planning for 2020 plantings and monitoring for half of the 2018 plantings.

The goal of this grant was to plant 55,000 trees over the three-year period of this grant. Over two planting cycles, Planting for the Future was able to plant 88,000 trees. Because of this, all grant funds have been expended, but the North Dakota Petroleum Foundation will continue filing reports in the third year of the grant to report on additional monitoring activities and work with landowners to replant trees to ensure stronger projects for habitat.

Appendices:

Appendix A: Invoices and expenses

Appendix B: In-Kind documentation

Appendix C: Monitor Report

Appendix D: Budget

Exhibit B

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

Signature of Responsible Official

The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.