

Contract No. 010-117
“Mayville Nature Trail”
Submitted by Mayville Park Board
Primary Contact: Jeff Hovde
Directives: D, A & C

PARTICIPANTS

Sponsor	Cost Share
Mayville Park Board	\$ 8,000.00
Garrison Diversion Conservancy District Recreation Grant Program	\$13,500.00
MayPort Economic Development Corporation	<u>\$15,000.00</u>
Subtotal Cash Cost Share	\$ 36,500.00
Mayville Park Board (in-kind)	\$ 8,640.00
To be Raised (in-kind or cash)	<u>\$ 3,719.56</u>
Subtotal Cost Share	\$12,359.56
North Dakota Industrial Commission	<u>\$48,445.95</u>
Subtotal OHF funding	<u>\$48,445.95</u>
Total Project Cost	\$97,305.51

Project Schedule – 1 year
Contract Date – 1/12/2018
Start Date – 1/12/2018
Completion Date – December 31, 2018

Project Deliverables:
Status Report: June 30, 2020*
Final Report: December 31, 2020*

OBJECTIVE/STATEMENT OF WORK:

Provide funding for the development of a .75 mile nature trail - will include an unpaved walking and hiking trail and dock/bridges. This project has three phases - Phase 1 installation of infrastructure; Phase 2 construction of the actual trail which will include installation of bridges and hand rails and the installation of a dock or some other means of water accessibility; Phase 3 designing and installing of educational displays. OHF funding to be used for trail supplies, signage, bridges and dock/overlook. Contingency was placed on the funding requiring the Mayville Park Board to seek funding for the dock from the Game and Fish Department and if that funding is awarded, then the OHF funding will be reduced.

STATUS:

A contract has been forwarded to the Mayville Park Board for their consideration.

The contract has been fully executed.

October 2019

The project was delayed due to a slight modification in the location of the parking lot. Because of this, a no-cost extension has been granted.

The recipient has indicated a dock will no longer be installed with the nature trail. Because of this, the portion of the grant for the dock system will not be needed. This was budgeted at \$28, 450 in the application.

Dated 10/10/2019

*Denotes change from original contract.