

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments. The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.

Outdoor Heritage Fund Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

| | | | |
|---|-------------|--|----------------------------------|
| Contract Number | Report Date | Period Covered by Report (xx/xx/xx to xx/xx/xx) | |
| 013-139 | 3/26/2019 | 01/01/2019 to 03/26/2019 | |
| Project Name Schatz Point Fishing Pier | | | |
| Project Sponsor Name Tri -Cities JJDA | | | |
| Responsible Official (Last, First Middle) Wangsvick, Shannon Marie | | Responsible Official's Title Recreational Manager | |
| Project Sponsor Address 5675 Hwy 49 | | | |
| City Elgin | State ND | Zip Code 58533 | Telephone Number 701-584-2201 |

Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

| | Funds Spent THIS Reporting Period* | Total Funds Spent to Date | Balance of Remaining Funds |
|-----------------|---|--------------------------------------|---------------------------------------|
| Match Funding | \$0 | \$0 | \$9,548.00 |
| In-kind Funding | \$135.00 | \$135.00 | \$5,415.00 |
| OHF Funding | \$37,904.00 | \$37,904.00 | \$4,596.00 |
| Total | \$38,039.00 | \$38,039.300 | \$19,559.00 |

Do you anticipate needing to request a grant extension? Yes No

If yes, please explain:

Due to late, above average snow falls and a very rapid thaw as a result of warm weather there were concerns with water levels as of 3/20/2019. At that time I met with Dave Herr with Bureau of Reclamation to discuss Lake Tschida water levels and expectations over the next week and also what to expect over the next few months. At that time they were predicting at least a 7' rise in water levels here at Lake Tschida. As things continued to thaw over the weekend we experienced rising water levels at a rate and level higher than predicted. The Lake elevation at Lake Tschida as of the morning of 03/26/2019 was 2078.61' and were although inflows have been slowing, the lake was still rising. What this means is that Lake Tschida continues to experience significant flooding to include the Schatz Point area that the fishing pier project is planned to take place. As a result of this flooding in this area we are predicting it will be at least 2 weeks before we could even access the Schatz Point area to survey the damages before we could even begin

*As appropriate please provide copies of receipts for purchases.

Exhibit B

project work. I apologize, but this is an unexpected setback that I was unfortunately not prepared for with milestone dates. I have been making all necessary arrangements to begin work on this project as soon as we can access the area and have the excavator, concrete, and all other materials on standby, including the pier being purchased. However, with the flooding and expected length of delay we will not be able to meet the May 31, 2019 deadline. I would like to ask that you consider an extension of this project, extending the deadline to May 31, 2020 for final completion and project being opened to the public. The likelihood that this project will be completed prior and in the 2019 season is high, however, with our currently state of flooding and uncertainty of how the rest of the spring will progress with precipitation I can not say for certain that Lake Tschida water levels will not be affected longer than we expect. For this reason, I ask that you consider the deadline be extended as requested above.

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

The Objective of this project is the installation of a Handicap Accessible Fishing Pier that would offer the public opportunities to access depths of 18' regardless of abilities or financial means.

As of March 15, 2019 progress has been made in the following areas. Fishing Pier was put out on bids with advertising Call to Bid in the Grant County News per Tri-Cities JJDA policy and practices offering the opportunity for those interested in the construction of the fishing pier. ABC Boat Docks was the only company to submit a pricing information. That company was awarded the bid for the fishing pier system. Final cost of the fishing pier system, as indicated in attached invoice is \$37,904.00. Drawing of this system to be installed once area preparation is complete will also be attached for review. ABC Boat Docks drawing, and quote were submitted for board review and approval at Tri-Cities March 3, 2019 meeting with board approval to accept ABC boat docks proposal. Vouchering was completed for Tri-Cities to pay ABC Boat Docks in the amount of \$37,904.00 for the Fishing Pier System. Recreational Manager, Shannon Wangsvick, will continue to coordinate delivery of this system. Estimated delivery was within the first three weeks in May, pending site preparation completion, however, do to significant flooding currently taking place at Lake Tschida this delivery could be delayed.

Concrete company was contacted and Recreational Manager, and she has initiated the coordination of concrete services.

Recreational Manger also continues to work with Knife River to coordinate purchase and delivery of Rip Rap for this project.

*As appropriate please provide copies of receipts for purchases.

Exhibit B

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

This report was prepared pursuant to an agreement with the Industrial Commission of North Dakota, which partially funded the project through the Outdoor Heritage Fund. Project participants, its subcontractors, and the Industrial Commission of North Dakota, or any person acting on its behalf, do not:

- (A) *Make any warranty or representation, express or implied, with respect to the accuracy, completeness, or usefulness of the information contained in this report, or that the use of any information, apparatus, method, or process disclosed in this report may not infringe privately-owned rights; or*
- (B) *Assume any liabilities with respect to the use of, or for damages resulting from the use of, any information, apparatus, method or process disclosed in this report.*

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Signature of Responsible Official



Lake Tschida, Rimrock Recreation Area road access closed due to flood waters



By Anthony Humes | Posted: Tue 12:14 PM, Mar 26, 2019 | Updated: Tue 12:17 PM, Mar 26, 2019

LAKE TSCHIDA, N.D. - The Bureau of Reclamation has temporarily closed road access to facilities at Lake Tschida and Rimrock Recreation Area.

"High spillway releases and flooded areas along the outlet works and river present hazards not seen in normal conditions. Reclamation identified the need to restrict public access to help provide protection for the public, our staff and the dam." said Area Manager Arden Freitag.

Reclamation reports that water levels in Lake Tschida are expected to continue to rise and spillway releases will continue to occur for the foreseeable future.

According to Darrin Goetzfried, Facilities and Engineering manager for the Dakotas Area Office, spring snowmelt and higher than normal inflows into the lake are expected to continue over the next several days.

The actual duration of closure is not known at this time, but will likely last several weeks.

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