Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at http://www.nd.gov/ndic/outdoor-infopage.htm) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments. The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.

| Outdoor Heritage Fund | | | | | | | |
|---|-------------|--|--|--|--|--|--|
| Status and Final Report Form/Guidelines | | | | | | | |
| This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract. | | | | | | | |
| Contract Number | Report Date | Period Covered by Report (xx/xx/xx to xx/xx/xx) | | | | | |
| 013-139 | 05/31/2021 | Andrew Control of the | | | | | |
| Project Name | | | | | | | |
| Schatz Point Fishing Pier | | | | | | | |
| Project Sponsor Name | | | | | | | |
| Tri-Cities JJDA | | | | | | | |
| Responsible Official (Last, First Middle) | | Responsible Official's Title | | | | | |
| Wangsvick, Shannon Marie | | Recreational Manager | | | | | |

Project Sponsor Address

5675 Hwy 49

| City | State | Zip Code | Telephone Number |
|-------|-------|----------|------------------|
| Elgin | ND | 58533 | 701-584-2201 |

Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

| | Funds Spent THIS Reporting Period* \$23,288.16 | Total Funds Spent to Date | | Balance of Remaining Funds |
|-----------------|--|------------------------------|-------------|-------------------------------|
| Match Funding | | \$21,424.55 | \$25,888.16 | 0 |
| In-kind Funding | \$5,760.00 | | \$5,895.00 | 0 |
| OHF Funding | \$4,596.00 | | \$42,500.00 | 0 |
| Total | \$33,644.16 | | \$69,687.16 | 0 |

\$69,819.55

Do you anticipate needing to request a grant extension? // Yes /X/ No

If yes, please explain:

Work Completed during Period Covered by Report:

^{*}As appropriate please provide copies of receipts for purchases.

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

Prior to the reporting period of 4/15/2020 to 5/31/2021 Tri-Cities JJDA had purchased the rip rap needed to complete the project. We had secured an excavator who came in and leveled an area near the site to store the rip rap while the shoreline, road, and parking area would be worked. The excavator was left on site for about a week as we were waiting on water levels to drop. However, as a result of again an above average year of precipitation the water levels remained too high for the work to be completed. We continued to monitor the water levels through the 2019 season, but they did not fall to a level that it was possible for the staff and excavator to begin the work needed to finish the project. We re-evaluated for work to begin in February-March 2020, however there was still risk of flooding, followed by the onset of the Covid-19 Pandemic. It was in the fall of 2020 when the work for the reporting period 4/15/2020 to 5/31/2021 began. In September of 2020, we were finally able to begin the groundwork at the pier site. Glasser Excavation completed roughing in the groundwork, building the point up and reconstructing the road. Tri-Cities JJDA staff completed the finish work of the site using gravel for roadways and rip rap to preserve the shoreline. It was in the Spring of 2021 when Tri-Cities JJDA was able to arrange for the concrete for the ADA parking pad and ramp to complete this project. Tri-Cities JJDA staff framed up the site for the concreate work and also completed the finish work of the concrete for the parking pad and ramp. Signs were ordered with Rough Rider Industries. PDF files were shared with Outdoor Heritage Fund for proofing before the order was placed. An ADA sign was placed at the parking pad for the Fishing Pier.

This project did go over budget, as we had considerably more earth work and rip rap needed to build up and secure the shoreline to protect the integrity of the project for future years.

The Schatz Point Fishing Pier is complete, fully functioning, and available for public usage.

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

This report was prepared pursuant to an agreement with the Industrial Commission of North Dakota, which partially funded the project through the Outdoor Heritage Fund. Project participants, its subcontractors, and the Industrial Commission of North Dakota, or any person acting on its behalf, do not:

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Signature of Responsible Official

*As appropriate please provide copies of receipts for purchases.











