

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments. The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.

Outdoor Heritage Fund Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number 014-149	Report Date January 31,2021	Period Covered by Report (07/01/2020 to 01/31/2021)
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Project Name
Little Missouri Recreation Area

Project Sponsor Name
Bill Schaller – Dunn Cuntly Park Board Chair

Responsible Official (Last, First Middle) Pelton, Craig N.	Responsible Official's Title Chair, Dunn County Board of Commissioners
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Project Sponsor Address
205 Owens Street

City Manning	State ND	Zip Code 58642	Telephone Number 701-573-6072
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Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

	Funds Spent THIS Reporting Period*	Total Funds Spent to Date	Balance of Remaining Funds
Match Funding	\$329,924		0
In-kind Funding	0	0	0
OHF Funding	\$77,040	0	8,560
Total	\$406,964		

OHF provided funding towards road/site work; underground site work for host, electrical, water, and signage.

Attached Construction manager bills also includes work necessary for the fish cleaning station/drain field was included in OHF application due to partial funding available through another agency. Electrical boring to remove overhead wiring (Corps requirement on new construction), general permits bonds and insurance are also included on the CM statements are not included by OHF funding.

*As appropriate please provide copies of receipts for purchases.

Exhibit B

Total project cost to-date as represented on Dunn County Park Board Disbursement Ledger as "Missouri Arm Project" is \$636,982. This figure includes covered items submitted on the Construction manager statements (attached) as well as and non-covered items not included in the grant request. (i.e. additional aggregate, non-permanent buildings, above ground water systems, tables, fire rings and engineering fees)

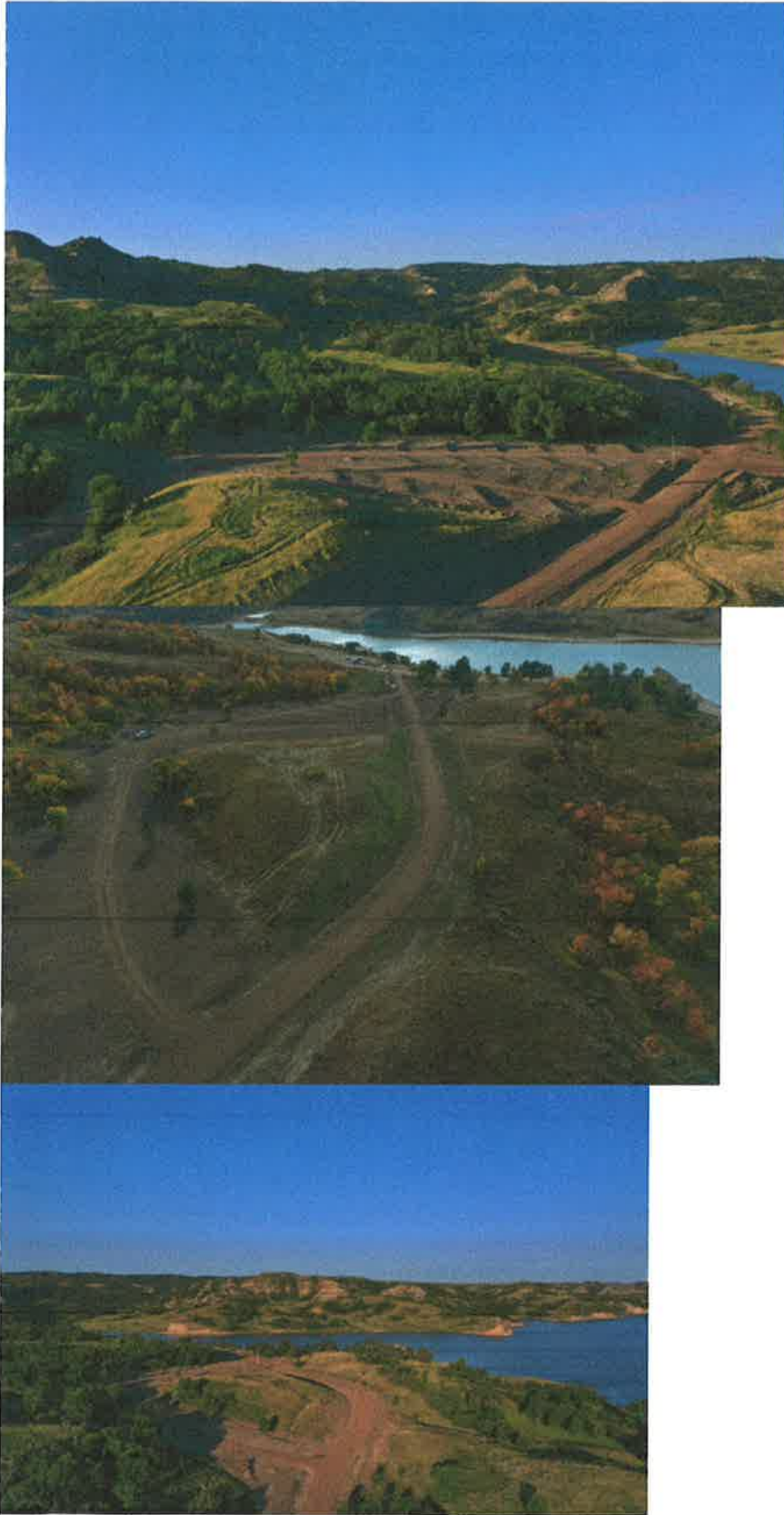
Do you anticipate needing to request a grant extension? Yes No

Planned soft opening weekend end of April (weather permitting). Public opening weekend May 14-15.

If yes, please explain:

Work Completed during Period Covered by Report:
(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

Exhibit B



Earthwork within the Campground complete for Campsites, roads and host pads. Pads/sites landscaped. Trees ordered (to be donated by DC Soil Conservation Board) planting expected Spring 2021



- Site electric pedestals and water hook-ups installed for 30 public camp sites. Example of sites/services top right photo.
- Two Host sites with full hook-ups completed.
Power/water/holding tank (See top right)
- All major electrical installation completed. (See next page)
- Public RV Dump with clean outs, drain field and water installed.
- Water, electric and drain field installed for Fish cleaning station.
- Fencing and signage plan drafted. Signage ordered. Fencing awaiting annual County bidding process.
- ADA Picnic tables and fire rings on site. Planned for each site.
- Of the 30 sites, 19 are Handicapped assessable, 7 are TBD (due to landscaping) and 4 are not ADA assessable. (Requirement of 2 to be marked as ADA)
- Fish cleaning infrastructure installed – installation expected in Spring 2021)

Exhibit B



All electric is installed and power is on.
Utilities lines have moved from overhead
to underground.

Exhibit B



Federal Highway paving complete.

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

This report was prepared pursuant to an agreement with the Industrial Commission of North Dakota, which partially funded the project through the Outdoor Heritage Fund. Project participants, its subcontractors, and the Industrial Commission of North Dakota, or any person acting on its behalf, do not:

- (A) *Make any warranty or representation, express or implied, with respect to the accuracy, completeness, or usefulness of the information contained in this report, or that the use of any information, apparatus, method, or process disclosed in this report may not infringe privately-owned rights; or*

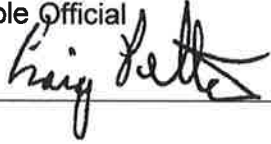
*As appropriate please provide copies of receipts for purchases.

Exhibit B

(B) *Assume any liabilities with respect to the use of, or for damages resulting from the use of, any information, apparatus, method or process disclosed in this report.*

Reference herein to any specific commercial product, process, or service by trade name, trademark, manufacturer, or otherwise, does not necessarily constitute or imply its endorsement, recommendation, or favoring by the Industrial Commission of North Dakota. The views and opinions of authors expressed herein do not necessarily state or reflect those of the Industrial Commission of North Dakota.

Signature of Responsible Official

A handwritten signature in black ink, appearing to read "Craig J. Kelly". The signature is written in a cursive style with a large initial "C".