

## Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm> ) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to [outdoorheritage@nd.gov](mailto:outdoorheritage@nd.gov) AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments. The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.

### Outdoor Heritage Fund Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number 014-156	Report Date 7/2/2021	Period Covered by Report 12/1/2020-6/30/2021
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Project Name  
Natural Resource Stewardship in North Dakota's Parks, Preserves and Natural Areas II

Project Sponsor Name  
North Dakota Parks and Recreation

Responsible Official (Last, First Middle) Andrea Travnicek	Responsible Official's Title Director
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Project Sponsor Address  
1600 East Century Ave.

City Bismarck	State ND	Zip Code 58503	Telephone Number 701-328-5357
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#### Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

	Funds Spent THIS Reporting Period*	Total Funds Spent to Date	Balance of Remaining Funds
Match Funding	\$11,058.34	\$11,620.99	\$(521.99)
In-kind Funding		\$16,780.62	\$6,219.38
Sponsor Funding	\$1,750.00	\$3,968.66	\$31.14
OHF Funding	\$15,948.23	\$40,106.51	\$68,573.49
<b>Total</b>	<b>\$28,756.57</b>	<b>\$72,476.78</b>	<b>\$74,302.02</b>

Do you anticipate needing to request a grant extension?    /\_/ Yes    /x/ No

If yes, please explain:

\*As appropriate please provide copies of receipts for purchases.

Work Completed during Period Covered by Report:  
(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

**See Attached PDF Status Report and Invoices**

**Natural Resource Stewardship in North Dakota's Parks, Preserves and Natural Areas II**

**Status Report 4 for:**

**Work Completed during Period Covered by Report: December 1, 2021 - June 30, 2021**

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

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Signature of Responsible Official



## Resource Stewardship in North Dakota's Parks, Preserves and Natural Areas II

Work Completed during Period Covered by Report: December 1, 2020 – June 30, 2021

### Project Goals

1. Conserve and enhance existing native and restored prairies, woodlands, and tree and shrub plantings within parklands, preserves, and natural areas to maximize the biodiversity of plant and animal species and provide healthy ecosystems.
2. Successfully manage trees and shrub plantings within parks, preserves, recreational, interpretive, and natural areas to provide safe and enjoyable experiences for park visitors.

### Measurable Objectives-Results

1. Within four years, increase and enhance **native prairie restoration** acres on parklands, preserves, and natural areas through high diversity native seed mixture obtained from local seed sources.
2. Within four years, increase the percent species composition of native grasses and forbs on prairie restoration sites as determined through systematic monitoring and recorded in restoration plans.
3. Within four years, decrease the percent species composition of noxious and invasive species within prairie restorations as determined through systematic monitoring and recorded in restoration plans.
4. Within four years, increase **woodland habitat and tree and shrub planting** acres on parklands, preserves, and natural areas by creating a mosaic of woodlands by planting a diverse selection of native trees and shrubs. Maintain a 75% survivability rate.
5. Within four years, decrease noxious weeds and invasive species within tree and shrub planting in parklands, preserves, and natural areas through chemical, mulch, and mechanical removal strategies.
6. Within four years, tree and shrub planting protection is increased through tree wrapping, bark protectors, mulching, and fencing.
7. Within four years, strengthen **tree risk management program** to include annual assessments, recommendations for appropriate actions, and funding for remedial actions within a timely manner to ensure safe and healthy tree plantings and woodlands within high-use areas.

## Native Prairie Restoration and Enhancements Strategies and Best Management Practices

A multi-site, long-term, collaborative project with a specific goal is to restore, enhance, and sustain a healthy, diverse, and sustainable native prairie, thus enhancing the biodiversity on parklands, preserves, and natural areas optimal visitor experiences. The prairie restoration and enhancement strategies and best management practices will include using various practices, including fire, haying, grazing, tillage, herbicides, and seeding and planting native grasses and forbs.

### Native Prairie Restoration and Enhancement Tasks Completed December 1, 2020 – June 30, 2021

1. Updated 40 prairie restoration management plans and identified 2021 management actions.

Summary of actions include:

- Conduct restoration assessments (All sites)
- Continue noxious weed and invasive species management (All sites)
- Develop an enhancement plan to start extending into the proposed enhancement zone (BLSP)
- Develop and update prescribed burn plans for location and enhancement zone (All sites)
- Break up compacted soil and Interseed with native grass and forbs. (BLSP)
- Interseed forbs for increased diversity FRSP, CRSP, FALSP, FSSP, GISP, LSSP, TMRA, TRSP)
- Remove volunteer tree and shrub encroaching in the site (FALSP, FSSP, ISP, LSSP)
- Mow site to reduce invasive and improve the native diversity (FRSP, FSSP, GISP, ISP, TRSP)
- GPS restoration site boundary (GISP)



*Figure 1 FRSP Wet Meadow Prairie Restoration  
June 2021*

PARK	MANAGEMENT UNIT	RESTORATION CLASSIFICATION	INITIAL SEEDING (Year)	BURN UNIT #	ACRES
BLSP	Entrance Prairie Restoration Site	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	2017	3	0.3
CRSP	Cottonwood Meadow South Prairie Restoration Site	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	2012	5	0.7
CRSP	Cottonwood Meadow North Prairie Restoration Site	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	2012	4	0.8
DLSP	RG1	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	1993	NA	24.6
DLSP	RG2	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	1993	NA	5.6
DLSP	RG3	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	1993	NA	3.5
DLSP	RG4	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	1993	NA	41.3
DLSP	RG5	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	1993	NA	50.1
DLSP	RG6	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	1993	NA	53.4
DLSP	RG7	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	1993	NA	36.4
DLSP	RG8	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	1993	NA	27.3
DLSP	RG9	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	1993	NA	5.7
DLSP	RG10	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	1993	NA	6.9
DLSP	Grahams Island Prairie Restoration Site	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	2011	3	11

Table 1. Parkland Prairie Restorations

PARK	MANAGEMENT UNIT	RESTORATION CLASSIFICATION	INITIAL SEEDING (Year)	BURN UNIT #	ACRES
FALSP	Stables Prairie Restoration Site	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	2010	3	1.33
FALSP	Keller A Prairie Restoration Site	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	2015	4	42
FALSP	Keller B Prairie Restoration Site	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	2015	5	2.5
FRSP	RG 1	Big Bluestem Tallgrass Prairie	1981	NA	7
FRSP	RG2	Big Bluestem Tallgrass Prairie	1981	NA	47
FRSP	RG3	Big Bluestem Tallgrass Prairie	1981	NA	23
FRSP	Entrance Restoration Site	Northern Cord Grass Wet Prairie	2019		13.8
FSSP	North Prairie Restoration Site	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	2012	4,5	32
FSSP	South Prairie Restoration Site	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	2011	2	10
FSSP	Nelson Prairie Restoration Site	Needle-and-Thread-Western Wheatgrass Prairie	2011	6	5.6
FSSP	Pollinator Plot Restoration Site	Needle-and-Thread-Western Wheatgrass Prairie	2016	NA	0.56
FSSP	Visitor Center Prairie Restoration Site	Needle-and-Thread-Western Wheatgrass Prairie	2015	NA	0.96
ISP	RG1	Sand Bluestem-Prairie Sandreed Sand Prairie Site	2002	NA	
ISP	RG2	Sand Bluestem-Prairie Sandreed Sand Prairie Site	2002	NA	
ISP	Visitor Center West Tract 1 Prairie Restoration Site	Sand Bluestem-Prairie Sandreed Sand Prairie Site	2011	7	10
ISP	Visitor Center North Tract 2 Prairie Restoration Site	Sand Bluestem-Prairie Sandreed Sand Prairie Site	2011	6,8	2.3
ISP	Visitor Center West Tract 3 Prairie Restoration Site	Sand Bluestem-Little Bluestem Sand Prairie	2011	7	6.2
LCIC	Lewis and Clark Interpretive Center Prairie Restoration Site	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	16, 2017, 20	NA	1.5
LSSP	North	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie		NA	
LSSP	South	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie		NA	
LSSP	JT North Prairie Restoration Site	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	2011	7	11.9
TMRA	Turtle Mountain Recreational Area Prairie Restoration Site	Western Wheatgrass-Green Needlegrass Mixedgrass Prairie	2017	NA	0.42

Table 2. Parkland Prairie Restorations continued

2. Developed, bid out, and received 3 native seed mixes for interseeding to increase grass and forb densities within most parks with restoration sites.

Bid awards went to Chesak Seed and Agassiz Seed and Supply. Due to extreme dry spring conditions, seeding did not occur. Department will look at options to do some late fall seeding but will Interseed in 2022.

Common Name	Scientific Name	Bulk	PLS	Price Each	Amount
Big Bluestem	<i>Andropogon gerardii</i>	12.86000	1.00	8.39813	\$ 108.00
Indian grass	<i>Sorghastrum nutans</i>	10.020	9.00	15.180	\$ 152.10
Prairie cordgrass	<i>Spartina pectinata</i>	13.650	12.00	55.191	\$ 753.36
Golden Alexander	<i>Zizia aurea</i>	1.6300	1.14	58.7485	\$ 95.76
Cup plant	<i>Silphium perfoliatum</i>	7.03000	6.00	143.38549	\$ 1,008.00
False Sunflower	<i>Heliopsis helianthoides</i>	3.30	3.00	18.14	\$ 59.85
Ironweed	<i>Veronia altissima</i>	1.02	0.78	128.47	\$ 131.04
Blue Vervain	<i>Verbena hastata</i>	0.2200	0.18	85.9091	\$ 18.90
Canada anemone	<i>Anemone canadense</i>	1.96	1.86	296.08163	\$ 580.32
	45.96 PLS; 51.69 BULK LBS for 6 acres				
	SEED 8.61 LBS PER ACRE				
<b>TOTALS</b>					<b>\$ 2,907.33</b>

Table 3. 2021 Wet Meadow Seed Mix - Chesak Seed Bid – Fort Ransom State Park - Interseeding

2021 Native Grass Seed Mix					
Common Name	Scientific Name	Bulk	PLS	Price Each	Amount
Big Bluestem	<i>Andropogon gerardii</i>	396.79	87.5	\$ 10.00	\$ 875.00
Green Needlegrass	<i>Nassella viridula</i>	103.24	87.5	\$ 4.50	\$ 393.75
Little Bluestem	<i>Schizachyrium scoparium</i>	92.68	50	\$ 10.00	\$ 500.00
Western Wheatgrass	<i>Pascopyrum smithii</i>	135.14	125	\$ 4.95	\$ 618.75
<b>TOTALS</b>					<b>\$ 2,387.50</b>

Table 4. 2021 Native Grass Seed Mix - Agassiz Seed and Supply Seed Bid – Multiple Parks - Interseeding

2021 Wildflower Seed Mix					
Common Name	Scientific Name	Bulk	PLS	Price Each	Amount
Canada Milkvetch	<i>Astragalus canadensis</i>	16.79	15.75	\$ 32.00	\$ 504.00
Leadplant	<i>Amporpha canescens</i>	5.7	5	\$ 55.00	\$ 275.00
Blanketflower	<i>Gaillardia aristata</i>	34.97	25	\$ 323.00	\$ 8,075.00
Wild Bergamot	<i>Monarda fistulosa</i>	5.55	4	\$ 125.00	\$ 500.00
Yellow Coneflower	<i>Ratibida pinnata</i>	6.52	6.25	\$ 25.00	\$ 156.25
Purple Prairie Clover	<i>Petalostemum purpureum</i>	12.81	12.5	\$ 25.00	\$ 312.50
Stiff Goldenrod	<i>Oligoneuron rrigidum</i>	7.18	6.25	\$ 64.00	\$ 400.00
White Prairie Clover	<i>Petalostemum candidum</i>	12.67	12.5	\$ 45.00	\$ 562.50
<b>TOTALS</b>					<b>\$ 10,785.25</b>

Table 5. 2021 Native Wildflower Seed Mix- Chesak Seed Bid – Multiple Parks - Interseeding

3. Conducted restoration site assessments at Fort Ransom, Beaver Lak, Cross Ranch, Fort Abraham Lincoln, Turtle River, and Grahams Island State Parks. Assessment summaries will be included in the following status report.

#### Tree and Shrub Plantings Strategies and Best Management Practices

A multi-site, long-term, collaborative project with a specific goal to enhance existing tree and shrub planting habitat acres and biodiversity on parklands, preserves, and natural areas. The project aims to enhance the existing mosaic of tree and shrub complex habitats by planting a diverse selection of native trees and shrubs. The diverse plantings of trees and shrubs will provide food, living space, and cover for various wildlife species.

#### Tree and Shrub Planting Tasks Completed December 1, 2020 – June 30, 2021

1. Level 1 Limited Visual Tree Risk Assessment data post-processing continued with reports generated and updated for Lake Sakakawea, Lewis and Clark, Turtle River, and Icelandic State Parks. Assessment data was reviewed for Lake Metigoshe, Fort Ransom, and Fort Abraham Lincoln State Parks.

2. Bare root and small containerized tree and shrub order was placed with Lincoln Oakes Nursery. A total of 945 bare root and containerized trees and shrubs were ordered and planted in 13 state parks. Trees and shrubs were planted by the full-time and seasonal park and natural resources staff. Total invoiced \$2,443.50.



# LINCOLN OAKS NURSERY

3310 University Drive - Bismarck, ND 58504  
701-223-8575 Fax 701-223-1291

Email: [lincolnoakes@lincolnoakes.com](mailto:lincolnoakes@lincolnoakes.com)  
Website: [www.lincolnoakes.com](http://www.lincolnoakes.com)

## ORDER ACKNOWLEDGEMENT

ORDER NO

015478

DATE

05/21/2021

SOLD TO

ND Parks & Rec  
1600 E Century Ave. Ste 3  
Bismarck, ND 58503

SHIP TO

ND Parks & Rec  
1600 E Century Ave. Ste 3  
Bismarck ND 58503

SHIP DATE

05/20/2021

ORDER DATE

12/10/2020

BILL TO

ND Parks & Rec  
1600 E Century Ave. Ste 3  
Bismarck ND 58503

SHIP VIA

Will Call

TERMS

Net 30

CUST. PO

TELEPHONE

(701) 328-6370

COMMENTS

QUANTITY	PRODUCT DESCRIPTION	SIZE	UNIT PRICE	AMOUNT
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### Deciduous - Bareroot

80	Ash, Green	3-5'	1.700	136.00
100	Boxelder	3-5'	1.700	170.00
50	Buffaloberry	2-3'	1.200	60.00
110	Cottonwood, Male	5'+	3.550	390.50
60	Cottonwood, Native	3-5'	1.750	105.00
40	Cottonwood, Native	3-5'	1.750	70.00
100	Cottonwood, Siouxland	5'+	3.600	360.00
25	Currant, Black	2-3'	1.100	27.50
20	Dogwood, Redosier	3-5'	1.700	34.00
50	Dogwood, Redosier	3-5'	1.700	85.00
20	Maple, Silver	3-5'	1.750	35.00
70	Maple, Silver	3-5'	1.750	122.50
20	Plum, American	3-5'	1.700	34.00
10	Poplar, Hybrid	5'+	3.600	36.00
20	Poplar, Hybrid	5'+	3.600	72.00
20	Poplar, Prairie Sky	5'+	3.650	73.00
25	Sandcherry, Western	2-3'	1.200	30.00
50	Willow, Peachleaf	5'+	3.600	180.00
50	Willow, Sandbar	5'+	3.600	180.00

### Deciduous - Container

14	Ash, Green	1 gallon	7.000	98.00
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Table 6. 2021 Bare root and small containerized tree and shrub stock – Lincoln Oaks Nursery – Multiple Parks

# LINCOLN OAKES NURSERY

3310 University Drive - Bismarck, ND 58504  
701-223-8575 Fax 701-223-1291

Email: lincolnoakes@lincolnoakes.com  
Website: www.lincolnoakes.com

## ORDER ACKNOWLEDGEMENT

ORDER NO 015478

DATE 05/21/2021

SOLD TO ND Parks & Rec

QUANTITY	PRODUCT DESCRIPTION	SIZE	UNIT PRICE	AMOUNT
1	Currant, Golden	1 gallon	7.000	7.00
2	Maple, Freeman	1 gallon	7.000	14.00
<i>Conifers - Container</i>				
8	Spruce, Colorado Blue	1 gallon	7.000	56.00
<i>Supplies - Supplies</i>				
2	Shingletow	Bale	34.000	68.00
947	SubTotal:			\$2,443.50
	Misc:			\$0.00
	Shipping Charges:			\$0.00
	Pack. / Handling:			\$0.00
	Sales Tax:			\$0.00
	Deposits Received:			\$0.00
	Order Balance:			\$2,443.50

Table 7. 2021 Bare root and small containerized tree and shrub stock – Lincoln Oakes Nursery – Multiple Parks... Continued

3. Hazardous tree removal continued this spring at Turtle River State Park and Icelandic State Parks. A total of 20 trees were either removed or pruned. Icelandic State Park contracted Northern Plains Tree Service, Langdon, ND, to remove five hazardous trees (\$500.00). Turtle River contracted Terry's Tree Service, Grand Forks, ND, to remove ten trees and prune five trees (\$4000).

4. In addition to **946 bare root stock**, funds were made available to each state park for larger containerized tree and shrub stock. Tree and shrub stock was purchased through a variety of greenhouses and nurseries across North Dakota, including All Seasons Garden Center, Grand Forks (\$964.70), Burgess's Greenhouse, Hallock, MN (\$939.93), Handy Andy's Nursery, Williston (\$1052.00), Riverside Gardens (\$976.00), Valley City (\$976.00), Lowe's Garden Center, Minot (\$2004.50), Cashman Nursery, Bismarck (\$2019.30), Runnings, Bismarck (\$489.97), and Plant Perfect (\$4419.71). The total number of containerized stock was **119**. Mulch, tree straps and root stimulator was also purchased (\$79.84).

Tree and shrub species include:

American elm (Prairie Expedition & Accolade Elms)  
American linden (Greenspire Linden)  
American Plum  
Black Hills Spruce  
Boxelder (Maple Sensation)  
Bur Oak  
Canada Red Cherry (Cultivar or *Prunus virginiana*)  
Common Chokecherry  
Common Hackberry  
Cottonwood (Poplar Siouxland)  
Juneberry  
Maple (Autumn Blaze an *Acer rubrum* and *Acer saccharinum* cross)  
Nanking Cherry  
Ponderosa Pine (Pine Sester)  
Rocky Mountain Juniper (Juniper Medora)  
Silver Maple  
Silver Maple (Queen Silver)  
Sugar Maple  
Willow



Figure 2 Tree Planting at FALSP

Project Expense	OHF Request	Applicant's Match Share (Cash)	Applicant's Match Share (In-Kind)	Applicant's Match Share (Indirect)	Other Project Sponsor's Share	Total Each Project Expense
Native Prairie Restoration & Enhancements: <b>Native forb and grass seed</b>	\$25,000.00	\$3,000.00	\$8,000.00	\$0.00	\$0.00	\$36,000.00
Tree and shrub Planting Enhancements: <b>Tree and shrub stock</b>	\$60,000.00	\$5,000.00	\$9,000.00 <sup>5</sup>	\$0.00	\$4,000.00	\$78,000.00
Tree and shrub Planting Enhancements <b>Deer fence and rebar posts</b>	\$4,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$5,500.00
Tree and shrub Planting Enhancements <b>Mulch. tubes stakes</b>	\$4,180.00	\$100.00	\$0.00	\$0.00	\$0.00	\$4,280.00
Native Prairie Restorations & Enhancements: <b>Chemical for restorations</b>	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>Hazardous Tree removal services</b>	\$15,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$21,000.00
<b>Total Costs</b>	<b>\$108,680.00</b>	<b>\$11,100.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$146,780.00</b>

*Table 8 Proposed Expenses and Matches 2019-2023*

Project Task Expenses	OHF Request	Applicant's Match Share (Cash)	Applicant's Match Share (In-Kind)	Applicant's Match Share (Indirect)	Other Project Sponsor's Share	Total Each Project Expense
Native Prairie Restoration & Enhancements: Native forb and grass seed <sup>1</sup>	\$4,402.55	\$4,402.53				\$8,805.08
Tree and shrub Planting Enhancements: Tree and shrub stock <sup>2</sup>	\$7,045.70	\$6,575.97			\$1750.00 <sup>5</sup>	\$15,371.67
<b>Tree and shrub Planting Enhancements Mulch, tubes, straps, etc. <sup>3</sup></b>		\$79.84				\$79.84
Native Prairie Restorations & Enhancements: Chemical for restorations						
Hazardous Tree removal services <sup>4</sup>	\$4,500.00					\$4,500.00
<b>Total Costs</b>	<b>\$15,948.25</b>	<b>\$11,058.34</b>			<b>\$1,750.00</b>	<b>\$28,756.59</b>

*Table 9 Expenses and Matches December 1, 2020 – June 30, 2021*

<sup>1</sup>Native Grass mix, wildflower mix, and wet meadow mix – interseeding park-wide.

<sup>2</sup>Tree and shrubs stock 946 bare rootstock and 119 larger containerized stock – park-wide

<sup>3</sup>Mulch, tree straps, and root stimulator see Riverside<sup>2a</sup> and Cashman Nursery<sup>2i</sup>

<sup>4</sup>Hazardous tree removal and pruning – 15 removals and five prunes – TRSP and ISP

<sup>5</sup> Private funds match through Department Donate a Tree Program 10 trees donated @ six parks

Vendor	OHF Request	Applicant's Match Share (Cash)	Applicant's Match Share (In-Kind)	Applicant's Match Share (Indirect)	Other Project Sponsor's Share	Total Each Project Expense
Agassiz Seed and Supply <sup>1a</sup>	\$1755.13	\$1755.12				\$3510.25
Agassiz Seed and Supply <sup>1b</sup>	\$1193.75	\$1193.75				\$2387.50
Chesak Seed House <sup>1c</sup>	\$1453.67	\$1453.66				\$2907.33
Riverside Gardens <sup>2a</sup>	\$507.52	\$507.52				\$976.00
Lowes Garden Center <sup>2b</sup>	\$527.91	\$527.91				\$1055.82
Lowes Garden Center <sup>2c</sup>	\$474.34	\$474.34				\$948.68
All Seasons Garden Center <sup>2d</sup>	\$482.39	\$482.40				\$964.79
Plantperfect <sup>2e</sup>	\$74.95				\$1225.00	\$1299.95
Plantperfect <sup>2f</sup>	\$559.97	\$559.97				\$1119.94
Plantperfect <sup>2g</sup>	\$999.92	\$999.92				\$1999.84
Runnings <sup>2h</sup>	\$24.97				\$350.00	\$374.97
Runnings <sup>2i</sup>	\$115.00					\$115.00
Cashman Nursery <sup>2j</sup>	\$603.33	\$428.37			\$175.00	\$1206.70
Cashman Nursery <sup>2k</sup>	\$406.30	\$406.30				\$812.60
Handy Andy's Nursery <sup>2l</sup>	\$526.00	\$526.00				\$1052.00
Burgess's Greenhouse <sup>2m</sup>	\$469.97	\$469.96				\$939.93
Lincoln Oakes <sup>2n</sup> Nursery/NDASC	\$1273.13	\$1273.12				\$2546.25
Terry's Tree Service <sup>3a</sup>	\$4000.00					\$4000.00
Northern Plains Tree Service <sup>3b</sup>	\$500.00					\$500.00
<b>Total Costs</b>	<b>\$15,948.25</b>	<b>\$11,058.34</b>			<b>\$1,750.00</b>	<b>\$28,756.59</b>

*Table 10 Budget Detail December 1, 2020 – June 30, 2021*

<sup>1a</sup> Agassiz Seed and Supply –Wildflower Seed Mix

<sup>1b</sup> Agassiz Seed and Supply –Native Grass Seed Mix

<sup>1c</sup> Chesak Seed House – Wet Meadow Seed Mix

<sup>2a</sup> Riverside Gardens -10 containerized trees include **\$44.89 in tree straps and root stimulator**

<sup>2b</sup>Lowes Garden Center -18 containerized trees

<sup>2c</sup> Lowes Garden Center -12 containerized trees

<sup>2d</sup> All Seasons Garden Center -10 containerized trees

<sup>2e</sup> Plantperfect -7 containerized trees - \$1225.00 tree donation private funds \$74.93 OHF

<sup>2f</sup> Plantperfect -6 containerized trees

<sup>2g</sup> Plantperfect -16 containerized trees

<sup>2h</sup>Runnings 3 containerized trees – Private donation \$350.00 OHF \$24.97

<sup>2i</sup>Runnings 7 containerized trees

<sup>2j</sup>Cashman Nursery - 11 containerized trees \$175 private donation, \$603.33 OHF includes **\$34.95 mulch**

<sup>2k</sup>Cashman Nursery - 4 containerized trees

<sup>2l</sup>Handy Andy's Nursery - 8 containerized trees

<sup>2m</sup>Burgess's Green House Nursery - 8 containerized trees

<sup>2n</sup> Lincoln Oakes Nursery bare root stock 946 trees and shrubs

<sup>3A</sup>Terry's Tree Service – Removed ten hazardous trees and pruned five hazardous trees

<sup>3B</sup> Northern Plains Tree Service – Removed five hazardous trees

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Signature of Responsible Official

A handwritten signature in cursive script, reading "Kathy Dattenhefner", is written in black ink within a rectangular box.