

## Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm> ) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to [outdoorheritage@nd.gov](mailto:outdoorheritage@nd.gov) AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments. The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.

### Outdoor Heritage Fund Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number 015-159	Report Date 6/30/20	Period Covered by Report (2/1/20-6/30/20)
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Project Name  
Cavlandic Trail Redevelopment

Project Sponsor Name  
City of Cavalier

Responsible Official (Last, First Middle) Hinkle, Lacey	Responsible Official's Title Mayor
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Project Sponsor Address  
PO Box 750

City Cavalier	State ND	Zip Code 58220	Telephone Number 701-265-8800
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#### Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

	Funds Spent THIS Reporting Period*	Total Funds Spent to Date	Balance of Remaining Funds
Match Funding	\$11,029.82	\$43,734.43	\$489,680.96
In-kind Funding	\$0	\$0	\$31,985.70
OHF Funding	\$0	\$0	\$310,316.00
<b>Total</b>	<b>\$11,209.82</b>	<b>\$43,734.43</b>	<b>\$831,982.66</b>

Do you anticipate needing to request a grant extension? ☐ Yes ☒ No

If yes, please explain:

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

RJ Zavoral & Sons were initially planning to start the project the week of June 22 but are now planning to start Monday, July 6. They plan to start with the milling, then the paving and then the concrete ADA panel work.

\*As appropriate please provide copies of receipts for purchases.

The Cavlandic Trail Association will be meeting the week of June 29 to order the bike repair stations and trail signage.

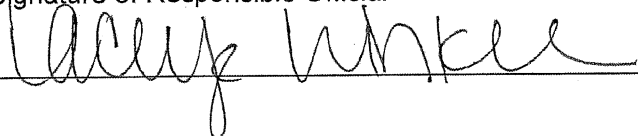
Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

*This report was prepared pursuant to an agreement with the Industrial Commission of North Dakota, which partially funded the project through the Outdoor Heritage Fund. Project participants, its subcontractors, and the Industrial Commission of North Dakota, or any person acting on its behalf, do not:*

- (A) *Make any warranty or representation, express or implied, with respect to the accuracy, completeness, or usefulness of the information contained in this report, or that the use of any information, apparatus, method, or process disclosed in this report may not infringe privately-owned rights; or*
- (B) *Assume any liabilities with respect to the use of, or for damages resulting from the use of, any information, apparatus, method or process disclosed in this report.*

*Reference herein to any specific commercial product, process, or service by trade name, trademark, manufacturer, or otherwise, does not necessarily constitute or imply its endorsement, recommendation, or favoring by the Industrial Commission of North Dakota. The views and opinions of authors expressed herein do not necessarily state or reflect those of the Industrial Commission of North Dakota.*

Signature of Responsible Official



# Cavlandic Trail Budget

UPDATED 6.29.20

## PHASE I - DOT/RTP/OHF FUNDS

PHASE I & II	Cost Estimate	Spent to Date	Remaining \$
Zavoral & Sons - Phase I: BASE	\$373,598.52	\$0.00	\$373,598.52
Zavoral & Sons - Phase I: Option 1	\$44,256.24	\$0.00	\$44,256.24
Zavoral & Sons - Phase I: Option 2	\$44,225.44	\$0.00	\$44,225.44
Zavoral & Sons - ADA Ramps	\$31,985.70	\$0.00	\$31,985.70
Phase II Estimate	\$303,225.00	\$0.00	\$303,225.00
Construction Total:	\$797,290.90	\$0.00	\$797,290.90
Interpretive Signage (6)	\$6,900.00	\$0.00	\$6,900.00
Bike Repair Stations (3)	\$3,840.00	\$0.00	\$3,840.00
Engineering Estimate:	\$60,000.00	43,734.43	\$16,265.57
<b>ESTIMATED PHASE I TOTAL:</b>	<b>\$868,030.90</b>	<b>\$43,734.43</b>	<b>\$824,296.47</b>

Funding Sources	Funds Raised	Funds Used	Remaining \$
Cavalier Community Foundation Funds	\$53,415.39	\$43,734.43	\$9,680.96
City of Cavalier	\$60,000.00	\$0.00	\$60,000.00
BCBS ND Caring for Communities	\$5,000.00	\$0.00	\$5,000.00
ND Parks and Rec/Icelandic State Park	\$5,000.00	\$0.00	\$5,000.00
Pembina County JDA	\$10,000.00	\$0.00	\$10,000.00
ND DOT - ADA Ramps	\$31,985.70	\$0.00	\$31,985.70
ND Parks and Rec RTP	\$200,000.00	\$0.00	\$200,000.00
ND DOT TA	\$200,000.00	\$0.00	\$200,000.00
Outdoor Heritage Fund	\$310,316.00	\$0.00	\$310,316.00
<b>TOTAL:</b>	<b>\$875,717.09</b>	<b>\$43,734.43</b>	<b>\$831,982.66</b>

<b>FUNDS NEEDED:</b>	<b>-\$7,686.19</b>
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