

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments. The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.

Outdoor Heritage Fund Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number	Report Date	Period Covered by Report (xx/xx/xx to xx/xx/xx)
015-159	6/21/2021	10/30/2018 to 6/4/21
Project Name Cavlandic Trail Redevelopment		
Project Sponsor Name City of Cavalier		
Responsible Official (Last, First Middle) Truver, Kelli		Responsible Official's Title City Administrator/Auditor
Project Sponsor Address 301 Division Ave N		
City Cavalier	State ND	Zip Code 58220
		Telephone Number 701-265-8800

Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

	Funds Spent THIS Reporting Period*	Total Funds Spent to Date	Balance of Remaining Funds
Match Funding	\$82,809.48	\$572,725.61	
In-kind Funding			
OHF Funding			
Total			

Do you anticipate needing to request a grant extension? /_/ Yes /x/ No

If yes, please explain:

*As appropriate please provide copies of receipts for purchases.

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

The 6.5-mile redevelopment of the Cavlandic Trails is nearly complete with the majority of the work finished. The trail starts at the Cavalier Country Club, passes by Icelandic State Park, leads into the City of Cavalier, and links to an outer city neighborhood. While the majority of the construction is complete, the engineer is following up with the contractor regarding a few remaining punch list items. The bike repair stations and the mile marker signage have been ordered, but have not yet arrived and are not installed. The traffic signage has been installed. While a formal study has not been completed to provide usage metrics, anecdotally we have seen heavy usage. The trail is being utilized by runners, joggers, walkers, and cyclists. The city has acknowledged a portion of the funding being provided by OHF in the local newspaper, on the Chamber website, on social media, and at publicly attended council meetings. The mayor recognized the OHF as a large donor to the project in her monthly update to the public published in the local newspaper.

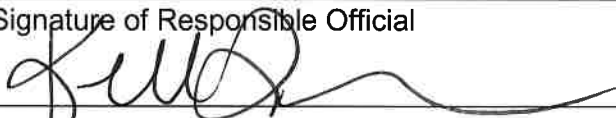
Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

This report was prepared pursuant to an agreement with the Industrial Commission of North Dakota, which partially funded the project through the Outdoor Heritage Fund. Project participants, its subcontractors, and the Industrial Commission of North Dakota, or any person acting on its behalf, do not:

- (A) *Make any warranty or representation, express or implied, with respect to the accuracy, completeness, or usefulness of the information contained in this report, or that the use of any information, apparatus, method, or process disclosed in this report may not infringe privately-owned rights; or*
- (B) *Assume any liabilities with respect to the use of, or for damages resulting from the use of, any information, apparatus, method or process disclosed in this report.*

Reference herein to any specific commercial product, process, or service by trade name, trademark, manufacturer, or otherwise, does not necessarily constitute or imply its endorsement, recommendation, or favoring by the Industrial Commission of North Dakota. The views and opinions of authors expressed herein do not necessarily state or reflect those of the Industrial Commission of North Dakota.

Signature of Responsible Official



*As appropriate please provide copies of receipts for purchases.



Invoice

Invoice Number: 10107612
Invoice Date: 10/30/2018
Invoice Terms: NET 30

PAID

To: CAVLANDIC TRAIL ASSOCIATION
301 DIVISION AVE N
CAVILIER, ND US 58220

Please Remit To
Kadmas, Lee & Jackson, Inc
PO Box 4130
Bismarck, ND 58502
Phone: 701.355.8400

Attention: Rachel Morris
Project: 1804-01916
Manager: MARKUSEN, JON E
Professional Services for the Period Ending 10/13/2018

Cavlandic Trail Repair in Cavalier, ND

Task: 2 **Prelim Design**

Contract Amount: \$17,500.00
Previous Billing: \$0.00
Current Billing: \$1,750.00
Contract Amount Remaining: \$15,750.00

Billing Total: \$1,750.00

Current Invoice Amount

\$1,750.00



Invoice

Invoice Number: 10109225
Invoice Date: 11/29/2018
Invoice Terms: NET 30

pd ✓

To: CAVLANDIC TRAIL ASSOCIATION
301 DIVISION AVE N
CAVILIER, ND US 58220

Please Remit To
Kadmas, Lee & Jackson, Inc
PO Box 4130
Bismarck, ND 58502
Phone: 701.355.8400

Attention: Rachel Morris
Project: 1804-01916
Manager: DALEY, JEFFREY
Professional Services for the Period Ending 11/17/2018

Cavlandic Trail Repair in Cavalier, ND

Task: 2 **Prelim Design**

Contract Amount: \$17,500.00
Previous Billing: \$1,750.00
Current Billing: \$1,750.00
Contract Amount Remaining: \$14,000.00

Billing Total: \$1,750.00

Current Invoice Amount

\$1,750.00

pd.



Invoice

Invoice Number: 10110804
Invoice Date: 12/21/2018
Invoice Terms: NET 30

To: CAVLANDIC TRAIL ASSOCIATION
301 DIVISION AVE N
CAVILIER, ND US 58220

Please Remit To
Kadmas, Lee & Jackson, Inc
PO Box 4130
Bismarck, ND 58502
Phone: 701.355.8400

Attention: Rachel Morris
Project: 1804-01916
Manager: DALEY, JEFFREY
Professional Services for the Period Ending 12/08/2018

Cavlandic Trail Repair in Cavalier, ND

Task: 2 Prelim Design

Contract Amount: \$17,500.00
Previous Billing: \$3,500.00
Current Billing: \$5,000.00
Contract Amount Remaining: \$9,000.00

Billing Total: \$5,000.00

Current Invoice Amount

\$5,000.00

Requested check 100 12.26.18



Invoice

Invoice Number: 10112366
Invoice Date: 01/31/2019
Invoice Terms: NET 30

To: CAVLANDIC TRAIL ASSOCIATION
301 DIVISION AVE N
CAVILIER, ND US 58220

Please Remit To
Kadmas, Lee & Jackson, Inc
PO Box 4130
Bismarck, ND 58502
Phone: 701.355.8400

Attention: Rachel Morris
Project: 1804-01916
Manager: DALEY, JEFFREY
Professional Services for the Period Ending 01/19/2019

Cavlandic Trail Repair in Cavalier, ND

Task: 2 **Prelim Design**

Contract Amount: \$17,500.00
Previous Billing: \$8,500.00
Current Billing: \$9,000.00
Contract Amount Remaining: \$0.00

Billing Total: \$9,000.00

Current Invoice Amount

\$9,000.00



Invoice

Invoice Number: 10124767

Invoice Date: 09/20/2019

Invoice Terms: NET 30

To: CAVLANDIC TRAIL ASSOCIATION
301 DIVISION AVE N
CAVILIER, ND US 58220

Please Remit To
Kadrmass, Lee & Jackson, Inc
PO Box 4130
Bismarck, ND 58502
Phone: 701.355.8400

Attention: Rachel Morris
Project: 1804-01916
Manager: DALEY, JEFF
Professional Services for the Period Ending 09/14/2019

Cavlandic Trail Repair in Cavalier, ND

Task: 2 **Prelim Design**

Contract Amount: \$33,750.00
Previous Billing: \$29,750.00
Current Billing: \$2,547.77
Contract Amount Remaining: \$1,452.23

Fees: \$2,547.77
Billing Total: \$2,547.77

Current Invoice Amount

\$2,547.77

*requested chck
on 09.30.19
pet ✓*



Invoice

Invoice Number: 10128650

Invoice Date: 11/25/2019

Invoice Terms: NET 30

Page 1 of 1

To: CAVLANDIC TRAIL ASSOCIATION
301 DIVISION AVE N
CAVILIER, ND US 58220

Please Remit To
Kadmas, Lee & Jackson, Inc
PO Box 4130
Bismarck, ND 58502
Phone: 701.355.8400

Attention: Rachel Morris

Cavlandic Trail Repair in Cavalier, ND

Project: 1804-01916
Manager: DALEY, JEFF
Professional Services for the Period Ending 11/16/2019

Task: 2 **Prelim Design**

Contract Amount: \$33,750.00
Previous Billing: \$32,297.77
Current Billing: \$406.84
Contract Amount Remaining: \$1,045.39

Fees: \$406.84
Billing Total: \$406.84

Current Invoice Amount

\$406.84

*request check ✓
12.2.19
PD*



Invoice

Invoice Number: 10130357
Invoice Date: 12/20/2019
Invoice Terms: NET 30

To: CAVLANDIC TRAIL ASSOCIATION
PO BOX 182
CAVALIER, ND US 58220

Please Remit To
KLJ Engineering LLC
PO Box 4130
Bismarck, ND 58502
Phone: 701.355.8400

Attention: Rachel Morris
Project: 1804-01916
Manager: DALEY, JEFF
Professional Services for the Period Ending 12/14/2019

Cavlandic Trail Repair in Cavalier, ND

Task: 2 **Prelim Design**

Contract Amount: \$37,750.00
Previous Billing: \$32,704.61
Current Billing: \$526.93
Contract Amount Remaining: \$4,518.46

Fees: \$526.93
Billing Total: \$526.93

Current Invoice Amount

\$526.93



Invoice

Invoice Number: 10132619
Invoice Date: 02/07/2020
Invoice Terms: NET 30

To: CAVLANDIC TRAIL ASSOCIATION
301 DIVISION AVE N
CAVILIER, ND US 58220

Please Remit To
Kadrmass, Lee & Jackson, Inc
PO Box 4130
Bismarck, ND 58502
Phone: 701.355.8400

Attention: Rachel Morris
Project: 1804-01916
Manager: DALEY, JEFF
Professional Services for the Period Ending 02/01/2020

Cavlandic Trail Repair in Cavalier, ND

Task: 2 **Prelim Design**

Contract Amount: \$37,750.00
Previous Billing: \$33,231.54
Current Billing: \$1,159.39
Contract Amount Remaining: \$3,359.07

Fees: \$1,159.39
Billing Total: \$1,159.39

Current Invoice Amount

\$1,159.39

*requested check
on 02.10.2020*



Invoice

Invoice Number: 10134023
Invoice Date: 03/06/2020
Invoice Terms: NET 30

To: CAVLANDIC TRAIL ASSOCIATION
301 DIVISION AVE N
CAVILIER, ND US 58220

Please Remit To
Kadmas, Lee & Jackson, Inc
PO Box 4130
Bismarck, ND 58502
Phone: 701.355.8400

Attention: Rachel Morris
Project: 1804-01916
Manager: DALEY, JEFF
Professional Services for the Period Ending 02/29/2020

Cavlandic Trail Repair in Cavalier, ND

Task: 2 Prelim Design

Contract Amount: \$37,750.00
Previous Billing: \$34,390.93
Current Billing: \$599.11
Contract Amount Remaining: \$2,759.96

Fees: \$599.11
Billing Total: \$599.11

Current Invoice Amount

\$599.11

*Requested check
on 03.11.20
pdL*



Invoice

Invoice Number: 10137013
Invoice Date: 05/08/2020
Invoice Terms: NET 30

To: CAVLANDIC TRAIL ASSOCIATION
301 DIVISION AVE N
CAVILIER, ND US 58220

Please Remit To
KLJ Engineering LLC
PO Box 4130
Bismarck, ND 58502
Phone: 701.355.8400

Attention: Rachel Morris
Project: 1804-01916
Manager: DALEY, JEFF
Professional Services for the Period Ending 05/02/2020

Cavlandic Trail Repair in Cavalier, ND

Task: 3 **Construction**

Contract Amount: \$69,900.00
Previous Billing: \$0.00
Current Billing: \$2,741.25
Contract Amount Remaining: \$67,158.75

Billing Total: \$2,741.25

Current Invoice Amount

\$2,741.25

*request check on 05.12.20
sent to KLJ on 05.18.20*



Invoice

Invoice Number: 10138317

Invoice Date: 06/04/2020

Invoice Terms: NET 30

To: CAVLANDIC TRAIL ASSOCIATION
301 DIVISION AVE N
CAVILIER, ND US 58220

Please Remit To
KLJ Engineering LLC
PO Box 4130
Bismarck, ND 58502
Phone: 701.355.8400

Attention: Rachel Morris
Project: 1804-01916
Manager: DALEY, JEFF
Professional Services for the Period Ending 05/30/2020

Cavlandic Trail Repair in Cavalier, ND

Task: 3 **Construction**

Contract Amount: \$69,900.00
Previous Billing: \$2,741.25
Current Billing: \$6,530.07
Contract Amount Remaining: \$60,628.68

Billing Total: \$6,530.07

Current Invoice Amount

\$6,530.07

*pd ✓
requested check
on 06.10.20*



Invoice

Invoice Number: 10139851
Invoice Date: 07/13/2020
Invoice Terms: NET 30

To: CAVLANDIC TRAIL ASSOCIATION
301 DIVISION AVE N
CAVILIER, ND US 58220

Please Remit To
KLJ Engineering LLC
PO Box 4130
Bismarck, ND 58502
Phone: 701.355.8400

Attention: Rachel Morris
Project: 1804-01916
Manager: DALEY, JEFF
Professional Services for the Period Ending 07/04/2020

Cavlandic Trail Repair in Cavalier, ND

Task: 3 **Construction**

Contract Amount: \$69,900.00
Previous Billing: \$9,271.32
Current Billing: \$5,942.69
Contract Amount Remaining: \$54,685.99

Billing Total: \$5,942.69

Current Invoice Amount

\$5,942.69

*pd ✓
requested check
on 07.23.20*



Invoice

Invoice Number: 10140914

Invoice Date: 08/05/2020

Invoice Terms: NET 30

Page 1 of 1

To: CAVLANDIC TRAIL ASSOCIATION
301 DIVISION AVE N
CAVILIER, ND US 58220

Please Remit To
KLJ Engineering LLC
PO Box 4130
Bismarck, ND 58502
Phone: 701.355.8400

Attention: Rachel Morris
Project: 1804-01916
Manager: DALEY, JEFF
Professional Services for the Period Ending 08/01/2020

Cavlandic Trail Repair in Cavalier, ND

Task: 3 **Construction**

Contract Amount: \$69,900.00
Previous Billing: \$15,214.01
Current Billing: \$26,372.52
Contract Amount Remaining: \$28,313.47

Billing Total: \$26,372.52

Current Invoice Amount

\$26,372.52 ✓

pd.

*requested check
from city
NDCE Funds
on 09.28.20*



Invoice

Invoice Number: 10147598

Invoice Date: 01/11/2021

Invoice Terms: NET 30

To: CAVLANDIC TRAIL ASSOCIATION
PO BOX 182
CAVALIER, ND US 58220

Please Remit To
KLJ Engineering LLC
PO Box 4130
Bismarck, ND 58502
Phone: 701.355.8400

Attention: Rachel Morris
Project: 1804-01916
Manager: DALEY, JEFF
Professional Services for the Period Ending 01/02/2021

Cavlandic Trail Repair in Cavalier, ND

Task: 3 Construction

Contract Amount: \$69,900.00
Previous Billing: \$67,731.80
Current Billing: \$1,161.58
Contract Amount Remaining: \$1,006.62

Billing Total: \$1,161.58

Current Invoice Amount

\$1,161.58



Invoice

Invoice Number: 10148691

Invoice Date: 02/05/2021

Invoice Terms: NET 30

Page 1 of 1

To: CAVLANDIC TRAIL ASSOCIATION
PO BOX 182
CAVALIER, ND US 58220

Please Remit To
KLJ Engineering LLC
PO Box 4130
Bismarck, ND 58502
Phone: 701.355.8400

Attention: Rachel Morris

Cavlandic Trail Repair in Cavalier, ND

Project: 1804-01916
Manager: DALEY, JEFF
Professional Services for the Period Ending 01/30/2021

Task: 3 **Construction**

Contract Amount: \$69,900.00
Previous Billing: \$68,893.38
Current Billing: \$973.96
Contract Amount Remaining: \$32.66

Billing Total: \$973.96

Current Invoice Amount

\$973.96

NORTH
Dakota | Transportation
Be Legendary.™

JUNE 4, 2021

KELLI TRUVER
CITY OF CAVALIER
PO BOX 750
CAVALIER ND 58220-0750

PROJECT: TAC-RTP-NH-6005(043)307 PCN 22274 – CAVLANDIC TRAIL
REPAIR

Pursuant to the agreement entered into between the City of Cavalier, and the ND
Department of Transportation on February 27, 2019, we are submitting a
progress billing in the amount of \$46,941.65.

The above amount was calculated as follows:

Construction – Subproject 1 & 5 – TAC	$\$487,893.03 \times 100\% =$	$\$487,893.03$
Federal Limit for TAC		<u>(200,000.00)</u>
City Share for TAC		287,893.03
Construction – Subproject 2 – RTP	$184,558.31 \times 20\% =$	36,911.66
Construction – Subproject 7 – RTP	$45,575.12 \times 20\% =$	<u>9,115.02</u>
Total		333,919.71
Less Previous Billings		<u>(286,978.06)</u>
Total Due to NDDOT		<u>\$ 46,941.65</u>

A copy of the contractor's progressive payment estimate #5 is enclosed.

Julie Fleck

JULIE FLECK
FEDERAL AID ACCOUNTANT

50/jf/cpm
Enclosures

DEPARTMENT OF TRANSPORTATION
INVOICE

Please Remit Payment To:
Department of Transportation
Financial Management Division
608 East Boulevard Avenue
Bismarck, ND 58505 - 0700

For Any Questions
Please Contact:
701-328-2635

Customer: CAVALIER

<u>Invoice#</u>	<u>Invoice Date</u>	<u>Project Description</u>	<u>Project</u>	<u>Amount</u>
0002169918	06/02/2021	PROJ: TAC-RTP-NH-6005(043)307 CAVLANDIC TRAIL REPAIR PROGRESS BILLING	RTP6005043307	3,843.24
0002169918	06/02/2021	PROJ: TAC-RTP-NH-6005(043)307 CAVLANDIC TRAIL REPAIR PROGRESS BILLING	TAC6005043307	43,098.41

TOTAL \$ 46,941.65

Please include Invoice # along with Payment.

**North Dakota Department of Transportation
Claim for Payment - Semi-Final Progressive Estimate Number 5**

Project: TAC-RTP-NH-6-005(043)307

PCN: 22274

Type: SHARED USE PATH, HMA OVERLAY, ADA IMPROVEMENTS, SIGNING AND INCIDENTALS

Contractor
R J ZAVORAL & SONS INC
PO BOX 435
EAST GRAND FORKSMN 567210435

Covering Period From 10/29/2020 To 02/11/2021
Length: 6.05
Contract Cost \$494,065.90
Change Orders Estimated: \$250,574.50
County: Pembina

Vendor Number: 126385
Funding Doc No: P600504C 1261
P600504B 1261
P600504A 1261
P600504C 1261
P600504C 1261
P600504B 1261
P600504B 1261

Assignment

Funding Sources	NH FEDERAL FUNDS	RTP FEDERAL FUNDS	RTP TAC FEDERAL FUN	TAC FEDERAL FUNDS	Totals
Total Work Done to Date	32,217.30	186,422.54	46,035.47	492,821.25	757,496.56
Retainage @ 1% To Date	322.17	1,864.23	460.35	4,928.22	7,574.97
Previous Retainage	450.41	2,425.36	608.20	6,397.35	9,881.32
Retainage this Period	-128.24	-561.13	-147.85	-1,468.13	-2,306.35
Liquidated Damages					
0.0 Days to Date	0.00	0.00	0.00	0.00	0.00
11.0 Days to Previous	451.26	2,429.94	609.35	6,409.45	9,900.00
-11.0 Days this Period	-451.26	-2,429.94	-609.35	-6,409.45	-9,900.00
Total Due to Date	31,895.13	184,558.31	45,575.12	487,893.03	749,921.59
Previous Payments	31,315.63	168,830.04	42,287.19	444,794.61	687,027.47
Payment Due this Estimate	579.50	15,928.27	3,287.93	43,098.42	62,894.12

North Dakota Department of Transportation
Claim for Payment - Semi-Final Progressive Estimate Number 5

Project: TAC-RTP-NH-6-005(043)307

PCN: 22274

NP Funding Sources	NH FEDERAL FUNDS	RTP FEDERAL FUNDS
Total Work Done to Date	0.00	0.00
Retainage @ 1% To Date	0.00	0.00
Previous Retainage	0.00	0.00
Retainage this Period	0.00	0.00
Liquidated Damages		
0.0 Days to Date	0.00	0.00
11.0 Days to Previous	0.00	0.00
-11.0 Days this Period	0.00	0.00
Total Due to Date	0.00	0.00
Previous Payments	0.00	0.00
Payment Due this Estimate	0.00	0.00
Engineer Jeff D Daley, KAORMAS TAC & JACKSON - GRAFFON		
District Engineer: Edward Pavlish	0.00	0.00
Construction Engineer: Phillip Murdoff	0.00	0.00
Pay Quantities Date Range From 09/08/2020 To 01/21/2021	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00

DEPARTMENT APPROVAL AND ESTIMATE CERTIFICATE (SEC.24-02-13 NDCC)

I hereby certify that the within estimate or claim is just and true, that the contractor herein named has rendered the services and furnished the material herein charged, that they are of the value claimed, that no part thereof has been paid, and that the foregoing estimate or claim is supported by a proper contract and bond on file in the department or that the purpose of the payment to a clerk of district court is pursuant to law and for the taking of property by condemnation.

Approved for payment by Murdoff, Phillip on 02/12/2021

Director, Department of Transportation

5/20/2021

**North Dakota Department of Transportation
Progressive Estimate Details**

Project: TAC-RTP-NH-6-005(043)307

PCN: 22274

Date Submitted For Payment: 02/12/2021

Letting Date: 11/08/2019

SubProject: 1 SHARED USE PATH HMA OVERLAY, SIGNING, AND INCIDENTALS

Spec No.	Code No.	G.O. No.	Description	Original Quantity	Unit	Unit Price	BID Amount	QUANTITIES		AMOUNT		Projected Quantity
								Current	Total to Date	Current	Total to Date	
Bid Items and Change Orders												
103	100		CONTRACT BOND	0.500	L SUM	2,700.000	1,350.00		0.365		985.50	73.00
202	114		REMOVAL OF CONCRETE PAVEMENT	11.000	SY	65.350	718.85		11.000		718.85	100.00
202	132		REMOVAL OF BITUMINOUS SURFACING	124.000	SY	23.000	2,852.00		83.000		1,909.00	66.94
203	119	4	TOPSOIL-IMPORTED	255.000	CY	29.900	7,624.50	255.000	255.000	7,624.50	7,624.50	100.00
216	100		WATER	33.000	M GAL	27.750	915.75					
230	310		SUBGRADE PREPARATION-TYPE B	29.640	STA	550.000	16,302.00		25.440		13,992.00	35.83
261	112		FIBER ROLLS 12IN	500.000	LF	2.700	1,350.00					
261	112	1	FIBER ROLLS 12IN	600.000	LF	2.700	1,620.00					
302	121		AGGREGATE BASE COURSE CL 5	15.000	CY	50.000	750.00		15.000		750.00	100.00
411	105		MILLING PAVEMENT SURFACE	2,634.000	SY	6.300	16,594.20		2,530.000		15,939.00	96.05
411	105	1	MILLING PAVEMENT SURFACE	150.000	SY	6.300	945.00					
430	500		COMMERCIAL GRADE HOT MIX ASPHA	831.000	TON	86.000	71,466.00	-12.200	1,053.560	-1,049.20	90,606.16	126.78
430	500	1	COMMERCIAL GRADE HOT MIX ASPHA	2,431.000	TON	86.000	209,066.00	-19.370	2,499.400	-1,665.82	214,862.40	102.77
430	9998	4	FINE AGGREGATE HMA FOR EXISTING	22.000	EA	365.000	8,030.00	22.000	22.000	8,030.00	8,030.00	100.00
430	9999	2	Watermain Break - Trail Repair	2.000	EA	2,400.000	4,800.00	2.000	2.000	4,800.00	4,800.00	100.00
702	100		MOBILIZATION	0.500	L SUM	75,000.000	37,500.00	0.171	0.500	12,825.00	37,500.00	100.00
704	100		FLAGGING	50.000	MHR	50.000	2,500.00					
704	100	1	FLAGGING	50.000	MHR	50.000	2,500.00					
704	1050		TRAFFIC CONTROL SIGNS	188.000	UNIT	1.100	206.80		188.000		206.80	100.00
704	1052		TYPE III BARRICADE	7.000	EA	27.500	192.50		7.000		192.50	100.00
704	1067		TUBULAR MARKERS	42.000	EA	3.300	138.60		42.000		138.60	100.00
750	115		SIDEWALK CONCRETE 4IN	133.000	SY	140.000	18,620.00		125.000		17,500.00	93.98
750	2115		DETECTABLE WARNING PANELS	168.000	SF	25.000	4,200.00		184.000		4,600.00	109.52
754	110		FLAT SHEET FOR SIGNS-TYPE XI REFL	26.000	SF	18.700	486.20		26.000		486.20	100.00
754	112		FLAT SHEET FOR SIGNS-TYPE IV REFL	1.500	SF	17.600	26.40		3.000		52.80	200.00
754	206		STEEL GALV POSTS-TELESCOPING PE	200.000	LF	14.300	2,860.00	172.000	172.000	2,459.60	2,459.60	86.00
762	1106		PVMT MK PAINTED 6IN LINE	55.000	LF	2.040	112.20	55.000	55.000	112.20	112.20	100.00
970	8		LANDSCAPE PREPARATION	2,303.000	SY	1.750	4,030.25		2,303.000		4,030.25	100.00
970	8	1	LANDSCAPE PREPARATION	7,122.000	SY	1.750	12,463.50		7,122.000		12,463.50	100.00
970	105		HERBICIDE WEED CONTROL	34,071.000	SF	0.110	3,747.81		34,071.000		3,747.81	100.00
970	105	1	HERBICIDE WEED CONTROL	32,050.000	SF	0.110	3,525.50		32,050.000		3,525.50	100.00
Total Current Amount:										\$33,136.28		
Total Bid Amount							\$186,919.56					\$195,927.27
Total Change Orders							\$250,574.50					\$251,305.90
Total:							\$437,494.06					\$447,233.17

5/20/2021

**North Dakota Department of Transportation
Progressive Estimate Details**

Project: TAC-RTP-NH-6-005(043)307

PCN: 22274

Date Submitted For Payment: 02/12/2021

Letting Date: 11/08/2019

SubProject: 2 SHARED USE PATH HMA OVERLAY, SIGNING, AND INCIDENTALS

Spec. No.	Code No.	C.O. No.	Description	Original Quantity	Unit	Unit Price	BID Amount	QUANTITIES		AMOUNT		Projected Quantity	
								Current	Total to Date	Current	Total to Date		
Bid Items and Change Orders													
103	100		CONTRACT BOND	0.500	L SUM	2,700.000	1,350.00		0.365		965.50	73.00	
202	114		REMOVAL OF CONCRETE PAVEMENT	10.000	SY	65.350	653.50		10.000		653.50	100.00	
202	132		REMOVAL OF BITUMINOUS SURFACING	123.000	SY	23.000	2,829.00		142.000		3,266.00	115.45	
216	100		WATER	32.000	M GAL	27.750	888.00						
230	310		SUBGRADE PREPARATION-TYPE B	29.630	STA	550.000	16,296.50		25.430		13,986.50	85.93	
261	112		FIBER ROLLS 12IN	500.000	LF	2.700	1,350.00						
302	121		AGGREGATE BASE COURSE CL 5	15.000	CY	50.000	750.00		15.000		750.00	100.00	
411	105		MILLING PAVEMENT SURFACE	2,634.000	SY	6.300	16,594.20		2,530.000		15,939.00	96.05	
430	500		COMMERCIAL GRADE HOT MIX ASPHA	930.000	TON	80.000	71,380.00		928.320		79,835.52	111.85	
702	100		MOBILIZATION	0.500	L SUM	75,000.000	37,500.00	0.171	0.500	12,825.00	37,500.00	100.00	
704	100		FLAGGING	50.000	MHR	50.000	2,500.00						
704	1000		TRAFFIC CONTROL SIGNS	188.000	UNIT	1.100	206.80		188.000		206.80	100.00	
704	1052		TYPE III BARRICADE	7.000	EA	27.500	192.50		7.000		192.50	100.00	
704	1067		TUBULAR MARKERS	42.000	EA	3.300	138.60		42.000		138.60	100.00	
750	115		SIDEWALK CONCRETE 4IN	133.000	SY	140.000	18,620.00		125.000		17,500.00	93.98	
750	2115		DETECTABLE WARNING PANELS	168.000	SF	25.000	4,200.00		184.000		4,600.00	109.52	
754	110		FLAT SHEET FOR SIGNS-TYPE XI REFL	25.000	SF	18.700	467.50		25.300		473.11	101.20	
754	112		FLAT SHEET FOR SIGNS-TYPE IV REFL	1.500	SF	17.600	26.40		3.000		52.80	200.00	
754	206		STEEL GALV POSTS-TELESCOPING PE	199.000	LF	14.300	2,845.70		171.500		2,452.45	86.18	
762	1106		PVMT MK PAINTED 6IN LINE	55.000	LF	2.040	112.20	55.000	55.000	112.20	112.20	100.00	
970	0		LANDSCAPE PREPARATION	2,303.000	SY	1.750	4,030.25		2,303.000		4,030.25	100.00	
970	105		HERBICIDE WEED CONTROL	34,071.000	SF	0.110	3,747.81		34,071.000		3,747.81	100.00	
Total Current Amount:											\$12,937.20		
Total Bid Amount							\$186,678.96					\$186,422.54	
Total:							\$186,678.96					\$186,422.54	

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North Dakota Department of Transportation
Progressive Estimate Details

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Project: TAC-RTP-NH-6-005(043)307
SubProject: 3 ADA IMPROVEMENTS

PCN: 22274

Date Submitted For Payment: 02/12/2021

Letting Date: 11/08/2019

Spec. Code No.	Code No.	C.O. No.	Description	Original Quantity	Unit	Unit Price	BID Amount	QUANTITIES		AMOUNT		Projected Quantity	
								Current	Total to Date	Current	Total to Date		
Bid Items and Change Orders													
202	114		REMOVAL OF CONCRETE PAVEMENT	42.000	SY	65.350	2,744.70		38.000		2,483.30	90.48	
202	132		REMOVAL OF BITUMINOUS SURFACING	117.000	SY	23.000	2,691.00		118.000		2,714.00	100.85	
302	121		AGGREGATE BASE COURSE CL 5	17.000	CY	50.000	850.00		18.000		900.00	105.88	
750	115		SIDEWALK CONCRETE 4IN	155.000	SY	140.000	21,700.00		158.000		22,120.00	101.94	
750	2115		DETECTABLE WARNING PANELS	160.000	SF	25.000	4,000.00		160.000		4,000.00	100.00	
Total Current Amount:											\$0.00		
Total Bid Amount								\$31,985.70				\$32,217.30	
Total:								\$31,985.70				\$32,217.30	

5/20/2021

North Dakota Department of Transportation
Progressive Estimate Details

Project: TAC-RTP-NH-6-005(043)307
 SubProject: 5 OPTION 1 1 MILES

PCN: 22274

Date Submitted For Payment: 02/12/2021

Letting Date: 11/08/2019

Spec. No.	Code No.	C.O. No.	Description	Original Quantity	Unit	Unit Price	BID Amount	QUANTITIES		AMOUNT		Projected Quantity	
								Current	Total to Date	Current	Total to Date		
Bid Items and Change Orders													
216	100		WATER	18.000	M GAL	28.000	504.00						
261	112		FIBER ROLLS 12IN	88.000	LF	2.800	246.40						
430	500		COMMERCIAL GRADE HOT MIX ASPHA	420.000	TON	97.000	40,740.00	21.480	441.480	2,083.56	42,823.56	105.11	
970	8		LANDSCAPE PREPARATION	1,232.000	SY	1.750	2,156.00		1,232.000		2,156.00	100.00	
970	105		HERBICIDE WEED CONTROL	5,544.000	SF	0.110	609.84		5,532.000		608.52	99.78	
Total Current Amount:										\$2,083.56			
Total Bid Amount								\$44,256.24				\$45,588.08	
Total:								\$44,256.24				\$45,588.08	

5/20/2021

North Dakota Department of Transportation
Progressive Estimate Details

Project: TAC-RTP-NH-6-005(043)307
 SubProject: 7 OPTION 2 1 MILE

PCN: 22274

Date Submitted For Payment: 02/12/2021

Letting Date: 11/08/2019

Spec. Code No.	C.O. No.	Description	Original Quantity	Unit	Unit Price	BID Amount	QUANTITIES		AMOUNT		Projected Quantity
							Current	Total to Date	Current	Total to Date	
Bid Items and Change Orders											
216	100	WATER	17 000	M GAL	28.000	476.00					
261	112	FIBER ROLLS 12IN	87 000	LF	2.800	243.60					
430	500	COMMERCIAL GRADE HOT MIX ASPHA	420,000	TON	97 000	40,740 00	26 090	446,090	2,530.73	43,270 73	106 21
970	8	LANDSCAPE PREPARATION	1,232 000	SY	1 750	2,156.00		1,232,000		2,156 00	100 00
970	105	HERBICIDE WEED CONTROL	5,544 000	SF	0.110	609 84		5,534 000		608 74	99 82
Total Current Amount:									\$2,530.73		
Total Bid Amount						\$44,225.44				\$46,035.47	
Total:						\$44,225.44				\$46,035.47	
Total Project Current Amount									\$50,687.77		
Total Project Bid Amounts						\$494,065.90				\$506,190.66	
Total Project Change Orders						\$250,574.50				\$251,305.90	
Total Project:						\$744,640.40				\$757,496.56	