

## Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm> ) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to [outdoorheritage@nd.gov](mailto:outdoorheritage@nd.gov) AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments. The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.

Outdoor Heritage Fund Status and Final Report Form/Guidelines			
This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.			
Contract Number	Report Date	Period Covered by Report (xx/xx/xx to xx/xx/xx)	
015-161	Final Report	2/19/20 to 10/31/20	
Project Name <b>McKenzie Bay Recreation Area Improvements</b>			
Project Sponsor Name <b>Watford City Park Board</b>			
Responsible Official (Last, First Middle)		Responsible Official's Title	
<b>Justin Johnsrud</b>		<b>Park Board President</b>	
Project Sponsor Address <b>PO Box 13</b>			
City	State	Zip Code	Telephone Number
Watford City	ND	58854	701-570-3677 (Rob Arndt, Parks Superintendent)
<u>Financial Update</u> Please provide the following information regarding the funding for your project based on the contract award:			
	Funds Spent THIS Reporting Period*	Total Funds Spent to Date	Balance of Remaining Funds
Match Funding	2,792.27	2,792.27	0
In-kind Funding	1,695.00	1,695.00	0
OHF Funding	13,461.81	13,461.81	883.19
<b>Total</b>	<b>17,949.08</b>	<b>17,949.08</b>	
Do you anticipate needing to request a grant extension?    /_/ Yes    /X/ No			
If yes, please explain:			

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

**McKenzie Bay Recreation Area Improvements:**

This project assisted with improvements to increase the handicapped accessibility of the playground. The project added a van accessible parking area and an accessible pathway. The work provided a one foot high playground border filled with engineered wood fiber.

Attachments to this report:

1. Modifications to Project & Project Photos
2. Revised Budget by Source of Funds
3. Listing of Project Costs including In-kind
4. Receipts and determination of costs
5. Volunteer Signature Sheets

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

*This report was prepared pursuant to an agreement with the Industrial Commission of North Dakota, which partially funded the project through the Outdoor Heritage Fund. Project participants, its subcontractors, and the Industrial Commission of North Dakota, or any person acting on its behalf, do not:*

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Signature of Responsible Official

## **Final Report - Modifications to the Project**

### **McKenzie Bay Recreation Area Improvements - Accessibility to the Playground**

There were two modifications made to this project.

#### **Modification #1. Swing Set Area Included in border and wood fiber filled area.**

In the original work plan the swing set area was left out of the project area. If there were any funds remaining, we would proceed with a boarder and fiber fill in this area. The company that installed the border experienced a disconnect between their sales department and their installers. The installers included the swing sets in their work. Unfortunately, the work was done in September and no one familiar with the original project proposal was on site during installation to prevent this.

Surprisingly, the company didn't add additional costs to the project for this additional work. The work was done in compliance with existing accessibility guidelines. This means there is a 16' clear space to the front and back to accommodate the swing arch and 8' on each side. The swing set area is approximately 40 feet by 30 feet.

#### **Modification #2. Accessible Pathway made wider and ½ ramp excluded.**

The width of the accessible pathway was increased from 4' to 5'. An on-site decision was made to make the pathway the same width as the level landing. The level landing is found at the point in the pathway where it meets the playground. It just made sense to make this the same width as they are in-line with one another. In addition, since the ground inside the playground border was level with the height of the level landing, a ramp wasn't needed.

The ½ ramp was to be of cement so this wasn't included as a separate item in the budget. The full cement load was charged to the project so there was no savings with the removal of this item.

#### **Note:**

The signage with the project donor names and the blue paint for accessibility stripping have been purchased and included in the project costs. Mounting the sign and painting the stripping will be done by volunteers during the annual Marine Club Work Day in May 2021. The volunteer time for this activity hasn't been included in the project costs.

## Playground Photos

**View to the South West**



**View to the North**



**View to the West**



**Handicapped Parking Space 16' X 16' and Pathway 40' X 5'.**



**Volunteers at Work**

