

**Contract No. 018-180**

“ND Conservation District Employees Association Statewide Tree Planting Initiative”  
Submitted by North Dakota Conservation District Employees Association (NDCDEA)

Primary Contact: Sarah Tunge  
Directives B, A and C

**PARTICIPANTS**

| <b>Sponsor</b>                             | <b>Cost Share</b>  |                    |
|--|--------------------|--------------------|
| Landowner cash match at a 75/25 cost-share | \$833,333          |                    |
| <b>Subtotal Cash Cost Share</b>            |                    | \$833,333          |
| ND Soil Conservation Districts             | \$800,000          |                    |
| <b>Subtotal In-kind Cost Share</b>         |                    | \$800,000          |
| North Dakota Industrial Commission         | <u>\$2,550,000</u> |                    |
| <b>Subtotal OHF funding</b>                |                    | <u>\$2,550,000</u> |
| <b><u>Total Project Cost</u></b>           |                    | <b>\$4,183,333</b> |

| <b>Project Schedule</b>   | <b>Project Deliverables</b> |   |
|---------------------------|-----------------------------|---|
| Contract Date – 8/10/21   | Status Report – 8/31/22     | ✓ |
| Start Date – 8/10/21      | Status Report – 8/31/23     |   |
| Completion Date – 8/31/24 | Final Report – 8/31/24      |   |

**OBJECTIVE/STATEMENT OF WORK:**

Continue funding for the 2022-2024 tree planting season for conservation tree installation to include both trees and fabric.

**STATUS:**

Contract has been executed by both parties.

**August 2022**

Status report received. During this reporting period, payment was requested for 72 landowners and 370,290 feet (75 miles) of tree planting. The 2022 season was noted to be lower than expected due to higher moisture and precipitation, access challenges and supply chain issues.

All contract applications underwent State Historical Preservation Office (SHPO) screening.

Dated: 9/15/22