Outdoor Heritage Fund Grant Application

Instructions

After completing the form, applications and supporting documentation may be submitted by e-mail to ndicgrants@nd.gov. It is preferred that only electronic copies are submitted.

You are not limited to the spacing provided, except in those instances where there is a limit on the number of words. If you need additional space, please indicate that on the application form, answer the question on a separate page, and include with your submission.

The application and all attachments must be received by the application deadline. You may submit your application at any time prior to the application deadline. Applicants are strongly encouraged to submit applications prior to the deadline for staff review in order ensure that proposals will be complete when submitted on deadline date. Incomplete applications may not be considered for funding.

<u>Please review the back of this form to determine project eligibility, definitions, budget criteria, and statutory requirements.</u>

Project Name Towner Youth Baseball Fundraising

Name of Organization Towner Youth Baseball

Federal Tax ID# 45-6002166

Contact Person/Title Jessica Mueller

Address 616 3rd ST NW

City Towner

State ND

Zip Code 58788

E-mail Address: jessiehamel99@hotmail.com

Web Site Address (If applicable)

Phone: 701-537-3478

List names of co-applicants if this is a joint proposal: Breanna Wollenzien & Lisa Thompson

MAJOR Directive:

Choose only one response

- O <u>Directive A</u>. Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;
- O <u>Directive B</u>. Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems and by supporting other practices of stewardship to enhance farming and ranching;
- O <u>Directive C</u>. Developing, enhancing, conserving and restoring wildlife and fish habitat on private and public lands; and
- x <u>Directive D</u>. Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

Additional Directive:

Choose all that apply

- O Directive A.
- O Directive B.
- O Directive C.
- x Directive D.

Type of organization:

- O State Agency
- O Political Subdivision
- O Tribal Entity
- x Tax-exempt, nonprofit corporation.

Abstract/Executive Summary.

Summarize the project, including its objectives, expected results, duration, total project costs and participants. (no more than 500 words)

The Towner Youth Baseball program is looking for funds to upgrade their baseball complex. The program is made up of kickball, T-ball, Pony, Midget, and Babe Ruth baseball players that has 65-70 participants each year from Pre-K to 16 years of age. The children are from Towner, Granville, and Upham. The program provides children with an experience that is both fun and educational. Our players are encouraged to develop their skills and build meaningful relationships with their peers/teammates.

We have started to raise money and have completed a few projects. We planted over 100 trees this spring on the complex for shade for the players and as a natural resource. We are in need of a new fence, as it is falling apart which could lead to injuries if children have to

go near the fence to catch a ball. It also has trees growing into the fence and has several holes in it. In 1980, they added an outfield fence to the complex, which came from the old swimming pool that was being shut down.

In 2007, a small group updated the infield, they used funds that they could afford by using the cheapest fill dirt that they could find. The fill dirt had rocks, glass, and metal in it. So that is what the kids are playing on now on their field. We have gotten an estimate, and the cost of the fencing including the complex would be \$65,000. We have received a quote from B & J Excavating for our infield which consists of digging down and leveling the area of the playing field and hauling out undesirable dirt off the site: \$3050.00. Import crusher dust and lay down approximately 4" thick: 380 CY @ 19/CY = \$7220.00. Total projective cost is \$75,270.00.

We started these projects May 2022 and we are hopeful to complete upgrades by Spring of 2024, as our summer rec program will start May 2024.

Project Duration:

Indicate the intended schedule for drawing down OHF funds.

May 1, 2024

Amount of Grant request: \$ 40,000

Total Project Costs: \$75,270.00

Note: in-kind and indirect costs can be used for matching funds.

Amount of Matching Funds: \$

A minimum of 25% Match Funding is required. Indicate if the matching funds will be in-kind, indirect or cash. Please provide verification that these matching funds are available for your project. Note that effective as of July 1, 2015 no State General Fund dollars can be used for a match unless funding was legislatively appropriated for that purpose.

Amount of Match	Funding Source	Type of Match (Cash, In- kind or Indirect)	
\$10,500	Gaming Funds	Cash	
\$5585.00	Businesses	Cash	
\$3000	Grants from Verendrye & North Central Electric	Cash	
\$1590.00	Families	Cash	

\$	
\$	

Certifications

x I certify that this application has been made with the support of the governing body and chief executive of my organization.

x I certify that if awarded grant funding none of the funding will be used for any of the exemptions noted in the back of this application.

Narrative

Organization Information – Briefly summarize your organization's history, mission, current programs and activities.

Include an overview of your organizational structure, including board, staff and volunteer involvement. (no more than 300 words)

Towner Baseball started many years ago 1980's. In 2007, a small group of people started selling concessions out of the back of their suburban to raise funds for updates. Throughout the years, they have put in used fencing, new dugouts, a concession stand that was an old building, and a dirt infield (with cheap fill dirt). As of 2023, a small group of people have decided it is time to update the field and make it a safer place for kids and inviting to the community and surrounding communities. Our mission, for our community, is to provide a fun and educational summer recreational program for our kids. Our recreational program is ran through our city which is ran by their board. The group that is trying to raise funds for our updates is made up of two families. Our program provides Kickball for ages Pre-K – 4 years old, which we have about 20 kids per year. T-ball for 5-6-year-olds, which we have an average of 10-15 kids. Pony baseball, which includes kids ages of 7-9-year-olds, which we have 15-20 players. Midget baseball players, which are ages of 10-12-year-olds, and have 15-20 kids. Our Babe Ruth program is 13–15-year-olds, which includes 15-20 kids. In the future, we would love to see a girls softball program for the young girls in the communities. We have roughly 20-25 days of home baseball games, which brings in families from surrounding communities. Our goal in updating the complex is, to make it a safer place for our kids/players, more inviting for our community members and the out-of-town families/guests, and have our program around for many more years to come.

Purpose of Grant – Describe the proposed project identifying how the project will meet the specific directive(s) of the Outdoor Heritage Fund Program

Identify project goals, strategies and benefits and your timetable for implementation. Include information about the need for the project and whether there is urgency for funding. Indicate if this is a new project or if it is replacing funding that is no longer available to your organization. Identify any innovative features or processes of your project. Note: if your proposal provides funding to an individual, the names of the recipients must be reported to the Industrial Commission/Outdoor Heritage Fund. These names will be disclosed upon request.

For tree/shrub/grass plantings: provide a planting plan describing the site design, planting method. s, number of trees/shrubs by species and stock size, grass species and future maintenance. A statement certifying that the applicant will adhere to USDA-NRCS tree/shrub/grass planting specifications along with the name of the governmental entity designing the planting may be substituted for a planting plan. For projects including Section 319 funding: provide in detail the specific best management practices that will be implemented and the specific projects for which you are seeking funding.

For projects including fencing: A minimum cost share of 40% by the recipient is preferred. Include detailed information on the type of fencing to be installed, whether funding is requested for boundary fencing, new or replacement of existing fencing, and/or cross fencing.

Is this project part of a Comprehensive Conservation Plan?	□xYes □ No
If yes, provide a copy with the application.	

Note: Projects involving buildings and infrastructure will only be considered if part of a Comprehensive Conservation Plan. Please refer to the "Definitions" section at the back of the form for more details.

Management of Project – Provide a description of how you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met.

Include a brief background and work experience for those managing the project.

We are managing this project by getting quotes and raising money for our program. We have done a lot of the work ourselves as we have planted all the trees. We are taking care of them from watering them, weeding them, and keeping them trimmed, and making sure the protectors are secure.

Evaluation – Describe your plan to document progress and results.

Please be specific on the methods you will utilize to measure success. Note that regular reporting, final evaluation and expenditure reports will be required for every grant awarded.

As the funds come in, we have been trying to do the things as we can. We started by planting trees. For the upkeep on the trees, we have been mowing, watering, and pulling weeds to help them grow. When we have the funds for the fencing, we will remove the old fence with volunteers, and will hopefully have a new fence put in by funds that we raise. Our baseball complex is taken care of by mostly volunteers, which are families that participate in summer rec baseball. These people donate their time and many hours throughout the summer.

Financial Information

Project Budget – Use the table below to provide an itemized list of project expenses and describe the matching funds being utilized for this project.

Indicate if the <u>matching funds</u> are in the form of cash, indirect costs or in-kind services. The budget should identify all other committed funding sources and the amount of funding from each source. <u>A</u> <u>minimum of 25% match funding is required.</u> An application will be scored higher the greater the amount of match funding provided. (See Scoring Form.)

Certain values have been identified for in-kind services as detailed under "Budget Information" at the back of this form. Refer to that section and utilize these values in identifying your matching funds. NOTE: No indirect costs will be funded. Supporting documentation for project expenses, including bids, must be included or application will be considered incomplete.

Project Expense	OHF Request	Applicant's	Applicant's	Applicant's	Other Project	Total Each
		Match Share	Match Share	Match Share	Sponsor's	Project
		(Cash)	(In-Kind)	(Indirect)	Share	Expense
\$75,270.00	\$40,000	\$	\$1000.00	\$	\$	\$65,000
	\$	\$	\$	\$	\$	\$10,270
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
Total Costs	\$40,000	\$	\$1000.00	\$	\$	\$75,270.00

Note: Costs for seeding, fencing, pipelines, wells, and cover crops cannot exceed NRCS Field Office Tech Guide without justification. Projects involving perimeter fencing must follow NRCS eligibility standards.

Budget Narrative – Use the space below to provide additional detail regarding project expenses.

We have spent many hours moving, weed eating, watering, weeding, ect.

Sustainability – Indicate how the project will be funded or sustained in future years.

Include information on the sustainability of this project after OHF funds have been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

Once we have the funds to do our projects and updates, the expected year to year maintenance costs will be covered through local donations, gaming fund, the city budget, etc.

Partial Funding – Indicate how the project will be affected if less funding is available than that requested.

We have sent out letters to our community members and surrounding communities, businesses, and gaming funds. We have also applied for multiple grants. We will keep fundraising, and look into different options, until we get these updates completed.

Partnership Recognition - If you are a successful recipient of Outdoor Heritage Fund dollars, how would you recognize the Outdoor Heritage Fund partnership? * There must be signage at the location of the project acknowledging OHF funding when appropriate.

If we are awarded this grant, we would have a sign made up just for the ND Outdoor Heritage Fund. All of our other sponsors are getting their names on a baseball to recognize our sponsors to thank them for their support.

Awarding of Grants - Review the appropriate sample contract for your organization on the website at http://www.nd.gov/ndic/outdoor-infopage.htm .
Can you meet all the provisions of the sample contract? $\ \ \ \ \ \ \ \ \ \ \ \ \ $

ABOUT OHF:

The purpose of the North Dakota Outdoor Heritage Fund is to provide funding to state agencies, tribal governments, political subdivisions, and nonprofit organizations, with higher priority given to projects that enhance **conservation** practices in this state by:

<u>Directive A</u>. Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

<u>Directive B</u>. Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems and by supporting other practices of stewardship to enhance farming and ranching;

<u>Directive C</u>. Developing, enhancing, conserving and restoring wildlife and fish habitat on private and public lands; and

<u>Directive D</u>. Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

EXEMPTIONS

Outdoor Heritage Fund grants may not be used to finance the following:

- Litigation;
- Lobbying activities;
- Any activity that would interfere, disrupt, or prevent activities associated with surface coal
 mining operations; sand, gravel, or scoria extraction activities; oil and gas operations; or
 other energy facility or infrastructure development;
- The acquisition of land or to encumber any land for a term longer than twenty years; or
- Projects outside this state or projects that are beyond the scope of defined activities that fulfill the purposes of Chapter 54-17.8 of the North Dakota Century Code.

OHF funds may not be used, except after a finding of exceptional circumstances by the Industrial Commission, to finance:

- A completed project or project commenced before the grant application is submitted;
- A feasibility or research study;
- Maintenance costs;
- A paving project for a road or parking lot;
- A swimming pool or aquatic park;
- Personal property that is not affixed to the land;
- Playground equipment, except that grant funds may be provided for up to 25% of the
 cost of the equipment not exceeding \$10,000 per project and all playground equipment
 grants may not exceed 5% of the total grants per year (see Definitions/Clarifications for
 how this will be calculated);
- Staffing or outside consultants except for costs for staffing or an outside consultant to
 design and implement an approved project based on the documented need of the
 applicant and the expenditures may not exceed 5% of the grant to a grantee if the grant
 exceeds \$250,000 and expenditures may not exceed 10% of the grant to a grantee if the
 grant is \$250,000 or less (see Definitions/Clarifications for how this will be calculated);
- A building except for a building that is included as part of a comprehensive conservation plan for a new or expanded recreational project (see Definitions/Clarifications for definition of comprehensive conservation plan and new or expanded recreational project); or
- A project in which the applicant is not directly involved in the execution and completion of the project.

The goal of the Industrial Commission is that at a minimum 15% of the funding received for a biennium will be given priority for recreation projects that meet Directive D.

The following projects are not eligible for funding, unless there is a finding of exceptional circumstances by the Industrial Commission include:

- Construction or refurbishment of indoor/outdoor ice rinks,
- Construction or refurbishment of indoor/outdoor athletic courts and sports fields,
- Other substantially similar facilities.
- Infrastructure that is not part of a comprehensive conservation plan.
- Projects not meeting a minimum funding request of \$2,500.

Budget Information

In-kind services used to match the request for Outdoor Heritage Fund dollars shall be valued as follows:

• Labor costs \$15.00 an hour

• Land costs Average rent costs for the county as shown in the most recent

publication of the USDA, National Agricultural Statistics Services,

North Dakota Field Office

Permanent Equipment Any equipment purchased must be listed separately with documentation

showing actual cost. (For example: playground equipment)

Equipment usage
 Seed & Seedlings
 Transportation
 Supplies & materials
 Actual documentation
 Mileage at federal rate
 Actual documentation

More categories will be added as we better understand the types of applications that will be submitted. We will use as our basis for these standards other State and Federal programs that have established rates. For example, the North Dakota Nonpoint Source Pollution Management Program has established rates. If your project includes work that has an established rate under another State Program, please use those rates and note your source.

Definitions/Clarifications:

<u>Building</u> - Defined as "A structure with a roof either with walls or without walls and is attached to the ground in a permanent nature."

<u>Comprehensive Conservation Plan</u> - Defined as "A detailed plan that has been formally adopted by the governing board which includes goals and objectives--both short and long term, must show how this building will enhance the overall conservation goals of the project and the protection or preservation of wildlife and fish habitat or natural areas." This does not need to be a complex multi-page document. It could be included as a part of the application or be an attachment.

New and Expanded Recreational Project means that the proposed building cannot be a replacement of a current building. The proposed building must also be related to either a new or expanded recreational project--either an expansion in land or an expansion of an existing building or in the opportunities for recreation at the project site.

<u>Playground equipment calculation</u> - Only the actual costs of the playground equipment (a bid or invoice showing the amount of the equipment costs must be provided) - cannot include freight or installation or surface materials or removal of old equipment, etc.

Staffing/Outside Consultants Costs - If you are requesting OHF funding for staffing or for an outside consultant, you must provide information in your application on the need for OHF funding to cover these costs. For example, if you are an entity that has engineering staff you must explain why you don't have sufficient staff to do the work or if specific expertise is needed or whatever the reason is for your entity to retain an outside consultant. If it is a request for reimbursement for staff time then a written explanation is required in the application of why OHF funding is needed to pay for the costs of that staff member(s)' time. The budget form must reflect on a separate line item the specific amount that is being requested for staffing and/or the hiring of an outside consultant. This separate line item will then be used to make the calculation of 5% or 10% as outlined in the law. Note that the calculation will be made on the grant less the costs for the consultant or staff.

<u>Maintenance</u> – Activities that preserve or keep infrastructure in a given existing condition, including repairs. Repair means to restore to sound condition after damage, to renew or refresh; except repairs due to damage caused by Acts of God.

Scoring of Grants

<u>Oral Presentation.</u> Please note that you will be given an opportunity to make a ten-minute Oral Presentation at a meeting of the Outdoor Heritage Fund Advisory Board. These presentations are strongly encouraged.

<u>Open Record.</u> Please note that your application and any attachments will be open records as defined by law and will be posted on the Industrial Commission/Outdoor Heritage Fund website.

All applications will be scored by the Outdoor Heritage Fund Advisory Board after your tenminute oral presentation. The ranking form that will be used by the Board is available on the website at http://www.nd.gov/ndic/outdoor-infopage.htm.

Awarding of Grants

All decisions on requests will be reported to applicants no later than 30 days after Industrial Commission consideration. The Commission can set a limit on duration of an offer on each application or if there isn't a specific date indicated in the application for implementation of the project, then the applicant has until the next Outdoor Heritage Fund Advisory Board regular meeting to sign the contract and get the project underway or the commitment for funding will be terminated and the applicant may resubmit for funding. Applicants whose proposals have been approved will receive a contract outlining the terms and conditions of the grant.

Responsibility of Recipient

The recipient of any grant from the Industrial Commission must use the funds awarded for the specific purpose described in the grant application and in accordance with the contract. The recipient cannot use any of the funds for the purposes stated under Exemptions on the first page of this application.

If you have any questions about the application, the Commission can be reached at 701-328-3722 or outdoorheritage@nd.gov.

Revised: November 4, 2019, April 12, 2023